

# Water Rights Fees Stakeholder Meeting

Thursday, March 5, 2026, at 1:00 pm – 3:00 pm

Webcast and Zoom Meeting Only

***NO PHYSICAL MEETING LOCATION***

Live Webcast [Here](#)

[Water Rights Email](#)



## **AGENDA**

1. Welcome and Introductions
2. WRF Budget Cost Drivers (Attachment 1)
3. CalEPA BCP [California Environmental Protection Agency \(CalEPA\) Bond and Technical Adjustments](#)
4. Open Discussion
5. Next Steps
  - a. June 12 Stakeholder Meeting

**Water Rights Fund  
Budget Cost Drivers  
FY 2026-27  
(\$000)**

<b>Water Rights Fund (3058)</b>	<b>FY 2025-26 Fee-Setting Budget</b>	<b>FY 2026-27 Governor's January Proposed Fee-Setting Budget</b>	<b>Net Difference</b>	<b>Percent Change</b>
Budget Allocation	\$38,318	\$44,628	\$6,310	<b>16.5%</b>

<b>FY 2026-27 Budget Cost Drivers</b>	<b>Increase Amount</b>	<b>Percent Change</b>
State Operations <sup>1</sup>	\$6,206	16.2%
Pro Rata	\$515	1.3%
CDTFA	\$10	0.0%
26-27 CalEPA Consolidated Administration BCP	\$130	0.3%
Section 4.05 Government Efficiencies Reductions	(\$110)	-0.3%
Section 4.12 Vacancy Savings and Position Elimination Adjustment	(\$441)	-1.2%
<b>Totals</b>	<b>\$6,310</b>	<b>16.5%</b>

<sup>1</sup>Control Section Item 9800 Employee Compensation, 3.60 Retirement and Healthcare Cost.