



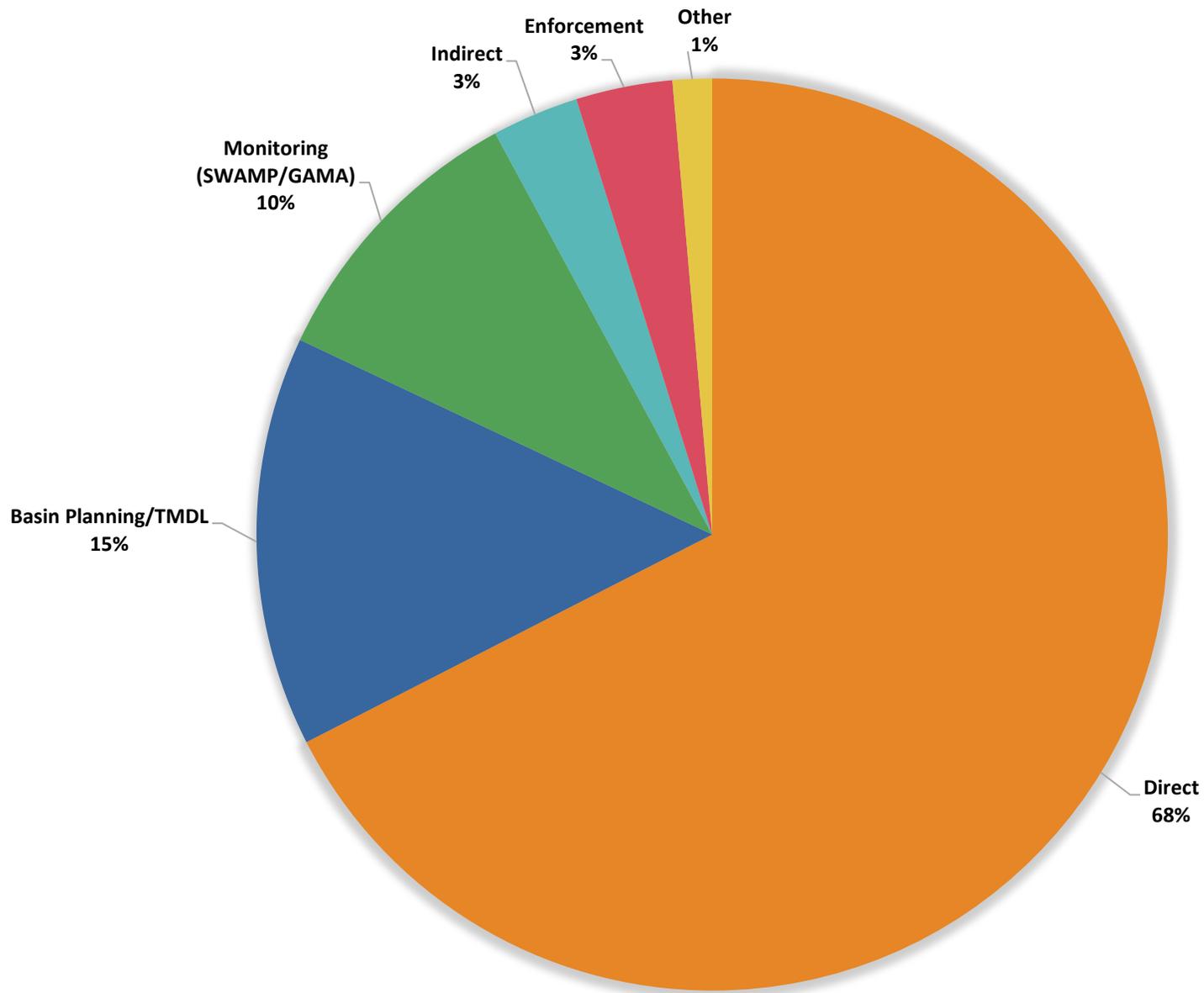
Confined Animal Facilities (CAF) Dairies Fees Stakeholder Meeting

DATE:	Friday, January 25, 2019
TIME:	10:00 am – 12:00 pm
LOCATION:	City of Petaluma Community Center Meeting Room 320 North McDowell Blvd. Petaluma, CA 94954

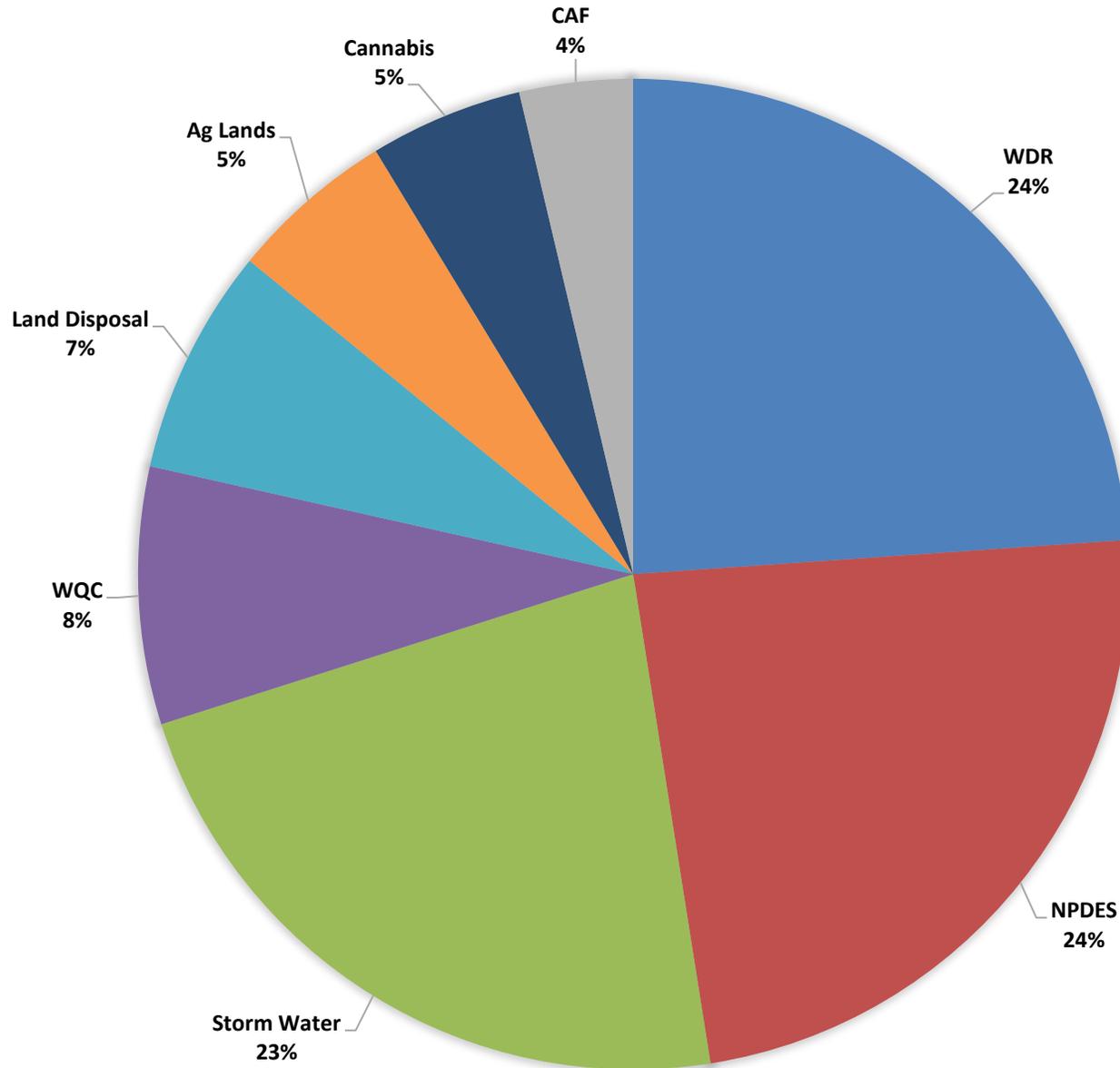
AGENDA

1. Welcome and Introductions
2. Waste Discharge Permit Fund (WDPF) Program Expenditure by Category (Attachment 1)
3. Redirected Program Funding Sources by WDPF Program (Attachment 2)
4. CAF Fee Schedule with Proposed Changes (Attachment 3)
5. Concept for CAF Dairy Fee Surcharge – Sample Data (Attachment 4)
6. WDPF Program Fee Comparison (Attachment 5)
7. Open Discussion
8. Upcoming Stakeholder Activity

WDPF PROGRAM EXPENDITURES BY CATEGORY



REDIRECTED PROGRAM FUNDING SOURCES BY WDPF PROGRAM



2018-19 Fee Schedules

(c) The annual fees for waste discharge requirements and waivers of waste discharge requirements for discharges from confined animal facilities shall be based on the following schedules. If a facility contains animals that fit multiple fee categories, the fee will be based on the number of animals in the category that results in the highest fee.

FEEDLOTS (not at a dairy)	
Type of Facility	
Number of Animals	Fee
Cattle or Cow/Calf Pairs	
100,000 or more	\$10,553
10,000 to 99,999	\$5,276
5,000 to 9,999	\$2,813
1,000 to 4,999	\$1,406
100 to 999	\$704
0 to 99	\$0
Calves	
10,000 or more	\$5,276
5,000 to 9,999	\$2,813
1,000 to 4,999	\$1,406
300 to 999	\$704
0 to 299	\$0
Heifers	
10,000 or more	\$10,553
5,000 to 9,999	\$5,276
1,000 to 4,999	\$2,813
300 to 999	\$1,406
100 to 299	\$704
0 to 99	\$0
Finishing Yards/Auction Yards	
1,000 or more	\$2,813
300 to 999	\$1,406
100 to 299	\$704
0 to 99	\$0

DAIRIES	
Type of Facility	
Number of Animals	Fee
Mature Dairy Cattle or Water Buffalo	
3,000 or more	\$14,069
1,500 to 2,999	\$8,792
700 to 1,499	\$4,220
300 to 699	\$2,110
150 to 299	\$1,056
50 to 149	\$528
0 to 49	\$0
Goat Dairies	
1,000 or more	\$1,406
550 to 999	\$704
0 to 549	\$0
OTHER	
HOGS	
Swine (> 55 pounds)	
5,000 or more	\$5,276
2,500 to 4,999	\$2,813
750 to 2,499	\$1,406
150 to 749	\$704
0 to 149	\$0
Swine (< 55 pounds)	
20,000 or more	\$5,276
10,000 to 19,999	\$2,813
3,000 to 9,999	\$1,406
300 to 2,999	\$704
0 to 299	\$0
Horses	
500 or more	\$2,813
150 to 499	\$1,406
75 to 149	\$704
0 to 74	\$0
Sheep or Lambs	
10,000 or more	\$2,813
3,000 to 9,999	\$1,406
550 to 2,999	\$704
0 to 549	\$0

NOTE: This document does not include any surcharge proposal as discussed in Attachment 4 of this handout.

Concept for CAF Dairy Fee Surcharge - Sample Data

Heifer Surcharge Parameters: This table assumes replacement stock (heifers) in an amount up to 33% of the number of mature cows are included as part of the dairy fee. Heifers in excess of 33% of the number of mature cows would be subject to a surcharge of \$2 per head.

Dairy Cattle	Heifers	Current Fee*	Fee w/ Surcharge	Fee Change
0	49	\$0	\$0	\$0
0	300	\$0	\$600	\$600
0	500	\$0	\$1,000	\$1,000
49	16	\$0	\$0	\$0
49	400	\$0	\$768	\$768
49	600	\$0	\$1,168	\$1,168
50	16	\$528	\$528	\$0
50	400	\$528	\$1,295	\$767
50	600	\$528	\$1,695	\$1,167
149	49	\$528	\$528	\$0
149	450	\$528	\$1,330	\$802
149	700	\$528	\$1,830	\$1,302
700	230	\$4,220	\$4,220	\$0
700	650	\$4,220	\$5,058	\$838
700	900	\$4,220	\$5,558	\$1,338
1,499	490	\$4,220	\$4,220	\$0
1,499	850	\$4,220	\$5,031	\$811
1,499	1,000	\$4,220	\$5,431	\$1,211
3,000	990	\$14,069	\$14,069	\$0
3,000	1,450	\$14,069	\$14,989	\$920
3,000	1,800	\$14,069	\$15,689	\$1,620
5,000	1,650	\$14,069	\$14,069	\$0
5,000	2,150	\$14,069	\$14,969	\$900
5,000	3,000	\$14,069	\$16,769	\$2,700

* Within the existing tiered fee structure, the current per mature dairy cattle fee ranges from \$0.65 (highest tier) to \$10.56 (dairy with 50 milking cattle).

WDPF Program Fee Comparison

Program	Min Fee	Max Fee	Average Fee
CAF	\$264	\$14,069	\$3,214
Land Disposal	\$2,286	\$82,781	\$21,210
NPDES	\$550	\$582,091	\$21,104
WDR	\$1,037	\$129,459	\$7,344