

Drinking Water & ELAP Fees Stakeholder Meeting

Tuesday, March 9, 2021 at 1:00 – 3:00 pm

Webcast and Zoom Meeting Only

NO PHYSICAL MEETING LOCATION

Live Webcast [Here](#)

Drinking Water [Email](#)



AGENDA

1. Welcome and Introductions
2. Drinking Water Budget Cost Drivers (Attachment 1)
 - a. [FY 2021-22 Budget Change Proposal – Amador County Local Primacy Revocation](#)
3. ELAP Budget Cost Drivers (Attachment 2)
4. Open Discussion
5. Next Steps

**State Water Resources Control Board
Drinking Water Fund Budget Cost Drivers (\$000)**

Safe Drinking Water Account (0306)	FY 2020-21 Fee Budget	FY 2021-22 January Proposed Budget	Net Difference	Percent Change
Budget Allocation	\$28,479	\$31,581	\$3,102	10.9%

FY 2021-22 Budget Cost Drivers	Increase Amount	Percent Change
State Operations	(\$53)	-0.2%
Removal of Furlough Salary Savings	\$1,425	5.0%
21-22 BCP - Local Primacy Revocation	\$206	0.7%
Pro Rata	\$1,524	5.4%
Totals	\$3,102	10.9%

State Water Resources Control Board
Environmental Laboratory Investment Fund Budget Cost Drivers (\$000)

Environmental Laboratory Investment Fund (0179)	FY 2020-21 Fee Budget	FY 2021-22 January Proposed Budget	Net Difference	Percent Change
Budget Allocation	\$3,847	\$4,347	\$500	13.0%

FY 2021-22 Budget Cost Drivers	Increase Amount	Adopted Budget
State Operations	(\$10)	-0.3%
Removal of Furlough Salary Savings	\$202	5.3%
Pro Rata	\$308	8.0%
Totals	\$500	13.0%