Confined Animal Facility Operations
Budgeted Expenditure Allocations
for FY 2015-16
(Actuals through April 2016)

- Direct
  - Program Staffing
  - Program Contracts

- Indirect
  - Administrative Support
  - Operating Expenses
  - Pro Rata

- Redirected Programs
  - Control Planning (Basin Planning & TMDL)
  - Monitoring (GAMA/SWAMP)
  - Enforcement
  - Beach Monitoring Contract
Land Disposal
Budgeted Expenditure Allocations
for FY 2015-16
(Actuals through April 2016)

- Direct
  - Program Staffing
  - Program Contracts

- Indirect
  - Administrative Support
  - Operating Expenses
  - Pro Rata

- Redirected Programs
  - Control Planning (Basin Planning & TMDL)
  - Monitoring (GAMA/SWAMP)
  - Enforcement
  - Beach Monitoring Contract
NPDES
Budgeted Expenditure Allocations
for FY 2015-16
(Actuals through April 2016)

- Direct
  - Program Staffing
  - Program Contracts

- Indirect
  - Administrative Support
  - Operating Expenses
  - Pro Rata

- Redirected Programs
  - Control Planning (Basin Planning & TMDL)
  - Monitoring (GAMA/SWAMP)
  - Enforcement
  - Beach Monitoring Contract
Stormwater
Budgeted Expenditure Allocations
for FY 2015-16
(Actuals through April 2016)

- Direct
  - Program Staffing
  - Program Contracts

- Indirect
  - Administrative Support
  - Operating Expenses
  - Pro Rata

- Redirected Programs
  - Control Planning (Basin Planning & TMDL)
  - Monitoring (GAMA/SWAMP)
  - Enforcement
  - Beach Monitoring Contract
Waste Discharge Requirement
Budgeted Expenditure Allocations
for FY 2015-16
(Actuals through April 2016)

- Direct
  - Program Staffing
  - Program Contracts

- Indirect
  - Administrative Support
  - Operating Expenses
  - Pro Rata

- Redirected Programs
  - Control Planning (Basin Planning & TMDL)
  - Monitoring (GAMA/SWAMP)
  - Enforcement
  - Beach Monitoring Contract
401 Certification
Budgeted Expenditure Allocations
for FY 2015-16
(Actuals through April 2016)

- Direct
  - Program Staffing
  - Program Contracts

- Indirect
  - Administrative Support
  - Operating Expenses
  - Pro Rata

- Redirected Programs
  - Control Planning (Basin Planning & TMDL)
  - Monitoring (GAMA/SWAMP)
  - Enforcement
  - Beach Monitoring Contract
Irrigated Lands Regulatory Program
Budgeted Expenditure Allocations
for FY 2015-16
(Actuals through April 2016)

- Direct
  - Program Staffing
  - Program Contracts

- Indirect
  - Administrative Support
  - Operating Expenses
  - Pro Rata

- Redirected Programs
  - Control Planning (Basin Planning & TMDL)
  - Enforcement
  - Beach Monitoring Contract