What:
- Completed annually each Fiscal Year
- Web based organized by function
- Document efforts to protect and allocate the State's waters
- Clear and measurable targets for improved performance
- Measure work completed and outcomes

Why:
- Transparency and accountability
- Learn from successes and challenges
- Systematically manage and evaluate programs, activities, and priorities, and improve efficiency
- Increase public confidence
Key Points

- Sixth Year Report
- Innovative in State Government
- Continually Improving and Evolving
  - Over 200 Report cards
  - More than 800 Performance Measures
- Developed Internally
- Almost 20,000 Website Visitors
New For FY 13/14

- Redesigned target pages
- 23 new water quality outcome cards bringing total to 83
- Data processing improvements
- Internal process improvements and Regional Board initiatives
Meeting targets is important
Process also important
Understanding why targets are not met is a key to improving performance
Target Results by Organization

<table>
<thead>
<tr>
<th></th>
<th>R1</th>
<th>R2</th>
<th>R3</th>
<th>R4</th>
<th>R5</th>
<th>R6</th>
<th>R7</th>
<th>R8</th>
<th>R9</th>
<th>SB</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY12/13</td>
<td>82%</td>
<td>68%</td>
<td>75%</td>
<td>91%</td>
<td>69%</td>
<td>72%</td>
<td>74%</td>
<td>77%</td>
<td>74%</td>
<td>65%</td>
</tr>
<tr>
<td>FY 13/14</td>
<td>52%</td>
<td>36%</td>
<td>50%</td>
<td>52%</td>
<td>69%</td>
<td>24%</td>
<td>48%</td>
<td>45%</td>
<td>35%</td>
<td>57%</td>
</tr>
</tbody>
</table>
# Summary Statistics

Approximately 25,000 facilities regulated

<table>
<thead>
<tr>
<th></th>
<th>FY 12/13</th>
<th>FY 13/14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual permits issued or updated</td>
<td>166</td>
<td>183</td>
</tr>
<tr>
<td>Inspections conducted</td>
<td>5,466</td>
<td>6,083</td>
</tr>
<tr>
<td>Monitoring report reviewed</td>
<td>17,454</td>
<td>25,844</td>
</tr>
<tr>
<td>Penalty and compliance actions taken</td>
<td>239</td>
<td>287</td>
</tr>
<tr>
<td>Penalties assessed</td>
<td>$19.6M</td>
<td>$23.6M</td>
</tr>
<tr>
<td>TMDLs adopted</td>
<td>12</td>
<td>14</td>
</tr>
<tr>
<td>Clean Water State Revolving Funds allocated</td>
<td>$276.7M</td>
<td>$579.5M</td>
</tr>
</tbody>
</table>
FY 2013-2014 Performance Report

http://www.waterboards.ca.gov/about_us/performance_report_1314/

http://www.waterboards.ca.gov
Next Steps

- Improve navigation and streamline report
- Improve data and increase automation
- Expand outcome based cards
- Transition “maintenance” of established cards to programs
- Increase use of the report
- Improve and refine budget information
Contact Us

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