

ATTACHMENT A – Current Program’s History of SWMP Adoption and Projections for Future SWMP Adoptions

The tables below contain the SWMP approval history for the Central Coast Region for Fiscal Years (FY) 03/04 to 06/07. Potential SWMP approval projections (FY 07/08 to 17/18) are also depicted for three different scenarios; one person doing SWMP review and approval full time, two people doing SWMP review and approval full time and three people doing SWMP review and approval full time. These projections were created using estimations of total number of weeks per SWMP review and adoption.

SWMP ADOPTION HISTORY

PROJECTIONS

SCENARIO 1: ONE PERSON YEAR (PY) FULLY DEDICATED TO SWMP ADOPTION PROCESS	FY 03/04	FY 04/05	FY 05/06	FY 06/07
# of SWMPs approved this year	0	3	2	3
total # of approved SWMPs	0	3	5	8
# of SWMPs that have expired and need to be re-enrolled	0	0	0	0
# of SWMPS awaiting approval	110	107	105	102
SCENARIO 2: TWO PYS FULLY DEDICATED TO SWMP ADOPTION PROCESS				
# of SWMPs approved this year	0	3	2	3
total # of approved SWMPs	0	3	5	8
# of SWMPs that have expired and need to be re-enrolled	0	0	0	0
# of SWMPS awaiting approval	110	107	105	102
SCENARIO 3: THREE PYS FULLY DEDICATED TO SWMP ADOPTION PROCESS				
# of SWMPs approved this year	0	3	2	3
total # of approved SWMPs	0	3	5	8
# of SWMPs that have expired and need to be re-enrolled	0	0	0	0
# of SWMPS awaiting approval	110	107	105	102

FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
4	6	4	6	4	6	4	6	4	6	4
12	18	19	23	24	26	24	26	24	26	24
0	0	3	2	3	4	6	4	6	4	6
98	92	91	87	86	84	86	84	86	84	86
PROJECTIONS										
8	12	8	12	8	12	8	12	8	12	8
16	28	33	43	48	52	48	52	48	52	48
0	0	3	2	3	8	12	8	12	8	12
94	82	77	67	62	58	62	58	62	58	62
PROJECTIONS										
12	18	12	18	12	18	12	18	12	18	12
20	38	47	63	72	78	72	78	72	78	72
0	0	3	2	3	12	18	12	18	12	18
90	72	63	47	38	32	38	32	38	32	38