









Summary of City's Annual Expenses to Maintain Permanent Facilities for Future Use

| Year | Annual Maintenance Cost | Annual Electrical Cost | Annual Water/Sewer Cost | Yearly Total Cost |
|------|----------------------------|---------------------------|----------------------------|-------------------|
| 1997 | \$49,235 | \$52,688 | \$899 | \$102,822 |
| 1998 | \$120,256 | \$31,142 | \$810 | \$152,208 |
| 1999 | \$30,153 | \$77,042 | \$810 | \$108,005 |
| 2000 | \$8,000 | \$86,819 | \$827 | \$95,646 |
| 2001 | \$86,257 | \$88,421 | \$876 | \$175,554 |
| 2002 | \$80,696 | \$90,558 | \$876 | \$172,130 |
| 2003 | \$83,243 | \$63,605 | \$904 | \$147,752 |
| 2004 | \$43,756 | \$63,605 | \$941 | \$108,302 |
| 2005 | \$34,197 | \$65,547 | \$1,400 | \$101,144 |
| 2006 | \$117,632 | \$65,544 | \$1,450 | \$184,626 |
| 2007 | \$75,677 | \$65,544 | \$1,557 | \$142,778 |
| 2008 | \$70,755 | \$65,544 | \$1,565 | \$137,864 |
| 2009 | \$83,841 | \$65,544 | \$1,631 | \$151,016 |
| 2010 | \$60,193 | \$68,964 | \$1,690 | \$130,847 |
| 2011 | \$51,622 | \$68,964 | \$1,675 | \$122,261 |
| 2012 | \$66,039 | \$67,200 | \$1,736 | \$134,975 |
| 2013 | \$62,383 | \$67,200 | \$1,830 | \$131,413 |
| | | | TOTAL | \$2,299,343 |
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