

EXHIBIT E

Chemical Disinfection System Replacement - Schedule of Values

Completed April 2015

Item #	Description	Quantity	Unit	Extended Cost
1.15	Install/Test Temp Chem Feed System	1	LS	\$9,000.00
1.16	Over Ex/Recompact New Chem Building Pad	1	LS	\$31,200.00
1.17	Place/Compact Aggregate Base	1	LS	\$13,400.00
1.18	Install Electrical Ductbank	1	LS	\$110,000.00
1.19	Excavate Footings	1	LS	\$11,000.00
1.20	Place Rebar	1	LS	\$30,000.00
1.21	F/P/S Foundation	1	LS	\$40,607.00
1.22	F/P/S Tank Pads	1	LS	\$31,802.00
1.23	F/P/S Building Pad	1	LS	\$38,361.00
1.24	F/P/S Containment Walls	1	LS	\$40,364.00
1.25	F/P/S Equipment Pads Door Stops	1	LS	\$10,900.00
1.26	Install Containment Coating	1	LS	\$5,500.00
1.27	Install Masonry Walls	1	LS	\$48,200.00
1.28	Install Diaphragm Pump	1	LS	\$10,500.00
1.29	Coat CMU	1	LS	\$6,500.00
1.30	Electrical Rough-In Masonry	1	LS	\$18,500.00
1.31	Mechanical Rough-In Masonry	1	LS	\$5,200.00
1.32	Install FRP Tanks	1	LS	\$146,500.00
1.33	Install Piping	1	LS	\$15,000.00
1.34	Install FRP Grating	1	LS	\$35,700.00
1.35	Install FRP Doors and Windows	1	LS	\$17,000.00
1.36	Install HVAC	1	LS	\$15,500.00
1.37	Install Eyewash Stations	1	LS	\$8,900.00
1.38	Install Structural Steel	1	LS	\$47,000.00
1.39	Install Roof Deck	1	LS	\$10,000.00
1.40	Install Soffits/Fascia Board	1	LS	\$7,100.00
1.41	Install Roofing	1	LS	\$19,500.00
1.42	Paint Chemical Building	1	LS	\$12,000.00
1.43	Install Chem Feed Pumps/VFDs/Piping	1	LS	\$115,000.00
1.44	Install VFD's	1	LS	\$40,000.00
1.45	Install Chem Piping	1	LS	\$15,000.00
1.46	Install Electrical Conduits/Appurtances	1	LS	\$33,000.00
1.47	Install UCP 700	1	LS	\$52,200.00
1.48	Install Instruments	1	LS	\$58,700.00
1.49	Install SBS Heat Trace/Insulation	1	LS	\$22,000.00
1.50	Pull/Terminate/Test Electrical Wire	1	LS	\$31,000.00
1.51	Startup and Test HVAC	1	LS	\$4,200.00
1.52	Install Interior/Exterior Lighting	1	LS	\$18,500.00
1.53	Startup/Testing/Training New Chemical Feed Facility	1	LS	\$4,000.00
1.54	Demo Temp Chemical Feed Facilities	1	LS	\$3,200.00
TOTAL COST				\$1,192,034.00