Updated January 4, 2017

| Category       | Task  | Description / Deliverable   | PY* | Start<br>Date | Completion<br>Date | Status                | Staff   | Priority |
|----------------|---|---|-----|---------------|--------------------|-----------------------|---|----------|
| PRIORITIZATION | Map Drinking Water Impacts                          | Develop region-wide GIS maps to identify areas where public and domestic drinking water wells are impacted by common pollutants (e.g. nitrate), as well as active drinking water cases.   |     | 1/1/2017      | 3/31/2017          | Started               | CivicSpark  | Med      |
| PRIORITIZATION | Coordinate Drinking Water<br>Data-Sharing           | Provide GIS maps of drinking water wells and associated pollutants to regulatory program staff to inform prioritization and increase cross-program coordination.  |     | 4/1/2017      | 6/30/2017          | Not Started           | Angela Schroeter  | Med      |
| PRIORITIZATION | Upload Groundwater Data to<br>GeoTracker            | Ensure all regulatory programs are uploading groundwater data to GeoTracker; Coordinate business rules as needed.   |     | 1/1/2017      | 6/30/2017          | Evaluating Next Steps | Program Managers  | Med      |
| PRIORITIZATION | Domestic Well Needs<br>Assessment - Southern Region | Identify areas in the southern<br>Central Coast Region where<br>domestic well users are<br>vulnerable to contamination<br>(including disadvantaged<br>communities) and need<br>assistance.  |     | 4/1/2017      | 12/31/2017         | Not Started           | CivicSpark,<br>Potential Contract   | Med      |
| IMPLEMENTATION | Ag Order 3.0  | Adopt and implement order conditions to protect drinking water and minimize nitrate loading from irrigated agriculture, including groundwater and nitrogen application monitoring and reporting; Conduct outreach to communities impacted by nitrate contamination to drinking water. |     |               | 12/31/2017         | Ongoing               | Chris Rose  | High     |
| IMPLEMENTATION | Drinking Water Cases - ILRP                         | Continue to prioritize and work<br>on ILRP drinking water cases to<br>ensure safe drinking water (e.g.<br>replacement water) and pollutant<br>load reduction due to nitrate.  |     |               | 12/31/2017         | Ongoing               | Hector Hernandez,<br>Elaine Sahl,<br>Monica Barricarte,<br>Arwen Wyatt-Mair | High     |

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| IMPLEMENTATION | Drinking Water Cases - SCP  | Continue to prioritize and work on SCP drinking water cases to ensure safe drinking water (e.g. replacement water) and pollutant load reduction due to TCE, perchlorate and other industrial pollutants. |     |               | 12/31/2017         | Ongoing     | Thea Tryon,<br>Dean Thomas,<br>Sarah Treadwell,<br>Kristina Olmos,<br>Diane Kukol | High     |
| IMPLEMENTATION | Safe Drinking Water Grant<br>Projects                                     | Support and assist individuals and small communities affected by nitrate in groundwater in the Salinas Valley to obtain interim replacement safe drinking water.   |     |               | 12/31/2017         | Ongoing     | Katie McNeill   | Med      |
| IMPLEMENTATION | UCLA Pilot Project  | Permit drinking water treatment<br>systems for UCLA Pilot Project<br>sties; Coordinate with State<br>Board DFA and DDW staff.  |     | 1/1/2015      | 6/30/2017          | Ongoing     | Tom Kukol   | Med      |
| IMPLEMENTATION | San Luis Obispo County<br>Domestic Well Testing Project                   | Coordinate with SLO County Environmental Health to implement domestic well testing project using GAP funds; Coordinate with Dutch institute Deltares to pilot use of Nitrate app.                        |     | 4/1/2017      | 12/31/2017         | Pending     | CivicSpark  | Med      |
| IMPLEMENTATION | Region-Wide Domestic Well<br>Outreach and Sampling Project                | CCAMP-GAP project to implement a domestic well outreach and sampling project within the Central Coast Region with an emphasis on high-risk nitrate areas and DACs.                                       |     | TBD           | TBD                | Not Started | TBD   | Med      |
| IMPLEMENTATION | Santa Barbara County Drinking<br>Water Well Data Management<br>Assistance | Assist Santa Barbara County<br>with drinking water well data and<br>information management;<br>Digitize existing data and<br>produce GIS maps.   |     | 4/1/2017      | 12/31/2017         | Not Started | CivicSpark  | Med      |

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|--|---|--|-----|---------------|--------------------|--------------|---------------------------------|----------|
| OUTREACH AND<br>PARTICIPATION              | Support to Disadvantaged<br>Communities   | Assist individual communities to increase capacity and coordination with DDW and local agencies to ensure safe and affordable drinking water for residents (e.g. San Jerardo).                                     |     |               | 12/31/2017         | Ongoing      | Angela Schroeter                | Med      |
| OUTREACH AND<br>PARTICIPATION              | Outreach to Public Health<br>Professionals  | Develop outreach and training<br>materials for public health<br>professionals to inform them of<br>water quality conditions and risk<br>of nitrate in drinking water.  |     |               |                    | Not Assigned |                                 | Low      |
| PERFORMANCE<br>MONITORING AND<br>REPORTING | Drinking Water Dashboard  | Finalize drinking water dashboard to include in Executive Officer Report to the Board.   |     |               | 3/31/2017          | Started      | Elaine Sahl                     | Med      |
| PERFORMANCE<br>MONITORING AND<br>REPORTING | HRTW Update to the Board  | Prepare regular progress<br>report(s) to the Board regarding<br>the status of the HRTW<br>workplan activities.   |     | 10/1/2017     | 12/8/2017          | Planned      | Angela Schroeter                | Med      |
| PARTNERSHIP                                | Coordination with Division of<br>Drinking Water and County<br>Environmental Health Agency | Continue to share data and coordinate with other state and local government agencies (e.g. DDW and county environmental health) to increase efficiency and remove obstacles to safe and affordable drinking water. |     |               | 12/31/2017         | Ongoing      | Angela Schroeter,<br>CivicSpark | Med      |
| PARTNERSHIP                                | Community Outreach  | Continue to conduct outreach to non-profit organizations, impacted communities, and private businesses, to evaluate needs and ensure safe and affordable drinking water.   |     |               | 12/31/2017         | Ongoing      | Angela Schroeter                | Med      |

TOTAL PYs: \*Note that no additional PYs are allocated for work to implement the human right to water law; All work is absorbed using existing program staff and funding.