

No.	HSA	Watershed(s)	Grantee/Contractor	Project Title	Grant Program	Grant	Match	Project Total	Begin Term	End Term	Contract No.	Contract Manager	Contact	Status
1	Multiple	Region 9	San Diego State University Foundation	San Diego Watershed Ambient Water Quality Monitoring by Citizens	Prop. 13 WPP	\$497,798	\$0	\$497,798	1/15/2005	3/31/2008 per Amendment new end date proposed 6/30/08	04-202-559-0	Woodward	Dr. Temesgen Garoma (619) 594-0957	A significant amount of the data produced by SDSU was compromised by the failure of the Project Director to follow the Quality Assurance Project Plan (QAPP). The grantee may be asked to return funds received for the project due to the failure to comply with the Grant Agreement and QAPP. The project may, however, be extended to replace the lost data and perform a side by side lab intercalibration.
2	901	San Juan Hydrologic Unit	City of Laguna Niguel	The Sulphur Solution: Prevent, Control, Restore	Prop. 13 NPS	\$2,300,000	\$1,134,500	\$3,434,500	8/15/2004	3/31/2008 per Amendment	04-066-559-2	Schwall	Nancy Palmer (949) 362-4384	Project on schedule. Major construction complete, finishing up details and monitoring.
3	901	San Juan Hydrologic Unit	Municipal Water District of Orange County	Smarttimer/Edgescape Evaluation Program (SEEP)	USWP (2005-06 CGP, Prop 40)	\$992,000	\$488,439	\$1,480,439	11/1/2006	9/30/2008	06-211-559-0	Mills	Joe Berg (704) 593-5008	Project on schedule.
4	902	Santa Margarita River	County of San Diego Department of Public Works Watershed Protection Program	Rainbow Creek Nutrient TMDL Implementation	319(h) Non-Point Source	\$321,436	\$59,618	\$381,054	11/1/2005	12/31/2008	05-194-559-0	Felix	Jo Ann Weber (858) 495-5317 Sheri McPherson (858) 495-5285	Project behind schedule
5	902	Santa Margarita River	County of San Diego	Nutrient Reduction & Monitoring in Santa Margarita Watershed	AWQGP (2005-06 CGP, Prop 40+50)	\$600,000	\$200,000	\$800,000	3/31/2007	3/1/2009	06-301-559-0	Felix	Jo Ann Weber (858) 495-5317 Sheri McPherson (858) 495-5285	Project on schedule.
6	903	San Luis Rey River	Mission RCD	Arundo Control San Luis Rey: Water Conservation, Pollution Reduction & Riparian Habitat Restoration	CNPS (2005-06 CGP, Prop 50)	\$900,000	\$225,000	\$1,125,000	3/31/2007	3/1/2010		Woodward	Judy Mitchell (760) 728-1332	Project on schedule.
7	904	Carlsbad Hydrologic Unit	Aqua Hedionda Lagoon Foundation	Caulerpa taxifolia Eradication Project	319(h) Non-Point Source	\$500,000	\$600,000	\$1,100,000	9/1/2004	12/30/2008	03-285-559-0	Clemente	Craig Elliott (760) 720-4248	Project on schedule.
8	904	Carlsbad Hydrologic Unit	City of Vista	Aqua Hedionda Watershed Management Project	IWMP-PI (2005-06 CGP, Prop 40)	\$500,000	\$278,000	\$778,000	11/1/2006	9/1/2008	06-139-559-0	Porter	Jayne Strommer (760) 726-1340 x1373	Project on schedule.
9	Multiple	Region 9	Aqua Hedionda Lagoon Foundation	Caulerpa taxifolia Surveillance and Eradication Program	Prop. 13 WPP	\$2,266,000	\$536,775	\$2,802,775	10/1/2004	3/31/2008 per Amendment	04-144-559-0	Clemente	Craig Elliott (760) 720-4248	Project on schedule.
10	904	Carlsbad Hydrologic Unit	SCCWRP	Creating tools for numeric nutrient criteria and TMDL development in San Diego Coastal Lagoons	CNPS (2005-06 CGP, Prop 50)	\$989,000	\$245,000	\$1,234,000	3/31/2007	3/1/2010	06-337-559-0	Busse	Martha Sutula (714) 755-3222	Project on schedule.
11	905	San Dieguito River	San Dieguito River Park	San Dieguito Lagoon Freshwater Runoff Treatment Ponds	IWMP-Im (2005-06 CGP, Prop 40)	\$550,017	\$1,361,000	\$1,911,017	11/1/2006	9/1/2008	06-138-559-0	Porter	Susan Carter (858) 674-2270	Project on schedule.
12	906	Los Penasquitos Hydrologic Unit	Los Penasquitos Lagoon Foundation	Los Penasquitos Sediment Basin	NPSPCP (2005-06 CGP, Prop 40)	\$1,107,000	\$370,000	\$1,477,000	11/1/2006	9/1/2008	06-136-559-0	Woodward	Joan Jackson (760) 729-3261	Project is fallen behind schedule. Clarification is being sought that the City of San Diego will assume responsibility for the long term maintenance and operation of the basin after construction. A one-year time extension has been requested.
13	907	San Diego River	County of San Diego, Dept of General Services	Porous pavement & model municipal operations center - Phase II	NPSPCP (2005-06 CGP, Prop 40)	\$1,500,000	\$500,000	\$2,000,000	11/1/2006	9/1/2008	06-135-559-0	Arias	Dennis Verilli (858) 694-2059	Construction complete; sampling is ongoing throughout rainy season.
14	907	San Diego River	City of Santee	Forester Creek Improvement Project	Prop. 13 WPP	\$3,000,000	\$8,692,500	\$11,692,500	10/15/2004	3/31/2008 per Amendment	04-112-559-0	Clemente	Steven Miller (619) 258-4100 (ext. 182) 10601 Magnolia Ave. Santee, CA 92071	Project on schedule.
15	907	San Diego River	County of San Diego	San Diego County Flinn Springs Regional Park LID Porous Pavement Parks Installation	USWP (2005-06 CGP, Prop 40)	\$798,500	\$399,500	\$1,198,000	12/2/2006	9/1/2008	06-220-559-0	Arias	Stephen Paul (858) 966-1347	Construction complete; sampling is ongoing throughout rainy season.
16	908	Pueblo Hydrologic Unit	City of San Diego	Chollas Creek Water Quality Protection & Habitat Enhancement Project	Prop. 13 NPS	\$2,244,000	\$529,406	\$2,773,406	7/1/2004	3/31/2008 per Amendment (pending)	04-015-559-0	Quach	Drew Kleiss (619) 525-8623	Project on schedule.
17	911	Tijuana River	Southwest Wetlands Interpretive Association	Tijuana River Valley Invasive Plant Control Program - Phase 3	NPSPCP (2005-06 CGP, Prop 40)	\$719,000	\$50,000	\$769,000	11/1/2006	9/1/2008	06-137-559-0	Means	Mayda Winter (619) 575-0550	Project on schedule.
18	911	Tijuana River	County of San Diego Department of Public Works Watershed Protection Program	Invasive Species Removal in the Cottonwood Creek area of the Tijuana River Watershed	Prop. 13 WPP	\$637,500	\$72,762	\$710,262	7/15/2004	6/30/2008 per Amendment (pending)	04-065-559-0	Means	Matthew Schmid (858) 694-2685	Project cannot be completed as originally proposed. The project costs have greatly exceeded the planned costs due to unforeseen NEPA and permitting issues. The upper watershed sites will be completed, but the lower watershed sites will not be treated under this grant. This area may be treated under another project at a later time.
19	Multiple	Multiple - Regions 3,4,8,9	SCCWRP	Development of multimetric tools for setting numeric nutrient targets incl. a periphyton index	CNPS (2005-06 CGP, Prop 50)	\$1,476,400	\$224,000	\$1,720,400	3/31/2007	3/1/2010	06-375-559-0	Busse	Betty Fetscher (714) 755-3237	Project on schedule.
20	Multiple	Multiple - Regions 4,8,9	SCCWRP	Development of Tools for Hydromodification Assessment and Management	CNPS (2005-06 CGP, Prop 50)	\$907,440	\$230,000	\$1,137,440	3/31/2007	3/1/2010	06-295-559-0	Busse	Eric Stein (714) 755-3233	Project on schedule. The project may be revised to consider post fire affects. Overhead expense issues are being resolved with the grantee and subcontractors.

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21	Multiple	Region 9	SCCWRP	Ensuring Biological Integrity of Nonperennial Streams	CNPS (2005-06 CGP, Prop 50)	\$400,000	\$100,000	\$500,000	3/31/2007	3/1/2010	06-294-559-0	Busse	Ken Schiff (714) 755-3202	Project timeline may be affected by the 2007 fires. The grantee and Regional Board are working on the monitoring design to determine if an extension is necessary for the project.
22	901	San Juan Hydrologic Unit	National Audobon Society	Bell, Dove, and Tick Creek Water Reclamation and Habitat Restoration Project	Prop. 13 NPS	\$402,000	\$148,000	\$550,000	6/20/2004	3/31/2007 per Amendment	03-188-559-0	Mills	Peter Desimone (949) 858-0309	Project was completed in Dec. 2007. State Board issued a Notice of Project Completion letter dated 12/10/07.
TOTALS						\$23,356,091	\$16,296,500	\$39,672,591						