

## **SCOPE OF WORK AND BUDGET**

This scope of work and budget describes the line item tasks and their costs for completing the Environmental Impact Report for the Shipyard Sediment Site Project in compliance with CEQA under the direction of the San Diego Water Board.

### **TASK A – PROJECT INITIATION**

Project initiation will include a start-up meeting and site visit, compiling and distributing relevant documents, data gathering, and contacting responsible agencies.

#### **Subtask A.1 – Kickoff Meeting**

#### **Subtask A.2 – Site Reconnaissance**

#### **Subtask A.3 – Data Gathering and Evaluation**

#### **Subtask A.4 – Project Description**

### **TASK B – ENVIRONMENTAL STUDIES**

The following technical studies will be conducted and reports prepared to support the drafting of the Administrative Draft EIR.

#### **Subtask B.1 – Traffic Impact Analysis**

#### **Subtask B.2 – Air Quality Analysis**

#### **Subtask B.3 – Global Climate Change (Greenhouse Gas) Impact Analysis**

#### **Subtask B.4 – Noise Analysis**

#### **Subtask B.5 – Environmental Justice**

#### **Subtask B.6 – Marine Biology**

#### **Subtask B.7 – Hazardous Materials Technical Study**

#### **Subtask B.8 – Water Quality**

#### **Subtask B.9 – Cumulative Impacts (Air Quality)**

### **TASK C – DRAFT EIR**

Prepare a Draft EIR for review by the San Diego Water Board in accordance with the requirements of CEQA and the State CEQA Guidelines.

#### **Subtask C.1 – Administrative Draft EIR**

The Administrative Draft EIR is submitted to the San Diego Water Board for review will reflect the consultant's internal Principal review and quality control.

#### **Subtask C.2 – Screencheck Draft EIR**

The consultant will amend the Administrative Draft EIR based on the San Diego Water Board's review and prepare the Screencheck Draft EIR for final review by the San Diego Water Board.

#### **Subtask C.3 – Draft EIR**

The consultant will amend the Screencheck Draft EIR and prepare the Draft EIR.

## **TASK D – FINAL EIR**

Prepare the Final EIR document on the project following the public review period, beginning with the preparation of responses to comments on the Draft EIR.

**Subtask D.1 – Response to Comments on the Draft EIR**

**Subtask D.2 – Mitigation Monitoring and Reporting Program**

**Subtask D.3 – Administrative Draft Final EIR**

**Subtask D.4 – Screencheck Draft Final EIR**

**Subtask D.5 – Final EIR**

**Subtask D.6 – Public Hearings**

## **TASK E – PROJECT MANAGEMENT**

The consultant will undertake a variety of general project management tasks throughout the process of preparing the environmental documentation and coordinating with the Water Board.

**Subtask E.1 – Project Management**

**Subtask E.2 – Project Team Meetings**

## BUDGET

<b>Task</b>	<b>Budget</b>
<b>Task A: Project Initiation</b>	
A.1. Kick-off Meeting	\$ 10,000
A.2. Site Reconnaissance	\$ 7,000
A.3. Data Gathering and Evaluation	\$ 11,000
A.4. Project Description	\$ 14,000
<b>Task B: Environmental Studies</b>	
B.1. Traffic Impact Analysis	\$ 11,000
B.2. Air Quality Analysis	\$ 10,000
B.3. Global Climate Change (Greenhouse Gas) Impact Analysis	\$ 5,000
B.4. Noise Analysis	\$ 8,000
B.5. Environmental Justice	\$ 5,000
B.6. Marine Biology	\$ 31,000
B.7. Hazardous Materials	\$ 33,000
B.8. Water Quality	\$ 28,000
<b>Task C: Draft EIR</b>	
C.1. Administrative Draft EIR	\$ 94,000
C.2. Screencheck Draft EIR	\$ 36,000
C.3. Draft EIR	\$ 21,000
<b>Task D: Final EIR</b>	
D.1. Response to Comments on the Draft EIR	\$ 100,000
D.2. Mitigation Monitoring and Reporting Program	\$ 3,000
D.3. Administrative Draft Final EIR	\$ 4,000
D.4. Screencheck Draft Final EIR	\$ 3,000
D.5. Final EIR	\$ 3,000
D.6. Public Hearings	\$ 10,000
<b>Task E: Project Management</b>	
E.1. Project Management	\$ 25,000
E.2. Project Team Meetings	\$ 33,000
TOTAL COSTS	\$ 515,000
Reimbursable Expenses	\$ 20,000
<b>TOTAL</b>	<b>\$ 535,000</b>