

Regional Storm Water Program Expenditures FY 2011/2012

Copermittee	Administration	Development Planning	Construction (public & private)	Municipal	Industrial & Commercial	Residential, Education & Public Participation	IDDE	Watershed	Regional	Total
San Diego County										
City of San Diego	\$536,961	\$11,482,676	\$9,372,038	\$16,926,207	\$1,142,811	\$1,753,316	\$4,872,827	\$7,313,307	\$675,703	\$54,075,846
County of San Diego	\$1,220,385	\$6,633,794	\$5,363,719	\$13,716,276	\$1,373,062	\$1,127,502	\$1,171,659	\$1,341,806	\$894,652	\$32,842,855
City of Lemon Grove	\$35,270	\$2,100	\$7,439	\$67,340	\$2,537	\$10,663	\$19,375	\$50,866	\$37,865	\$233,455
City of National City	\$25,478	\$63,174	\$40,492	\$318,856	\$61,566	\$73,884	\$53,360	\$31,201	\$62,813	\$730,824
City of Santee	\$99,431	\$14,836	\$13,335	\$392,555	\$16,182	\$10,578	\$14,624	\$128,531	\$62,677	\$882,749
City of Poway	\$289,490	\$27,736	\$20,628	\$977,479	\$54,449	\$216,521	\$48,500	\$122,633	\$97,260	\$1,854,696
City of La Mesa	\$101,781	\$26,214	\$13,273	\$3,715	\$51,298	\$14,663	\$53,182	\$91,737	\$64,258	\$420,121
City of Solana Beach	\$52,030	\$17,200	\$24,260	\$144,100	\$12,530	\$21,530	\$55,780	\$28,440	\$21,970	\$377,840
City of Coronado	\$11,269	\$7,315	\$53,305	\$737,954	\$1,703	\$13,116	\$22,233	\$3,140	\$30,921	\$880,956
City of Carlsbad	\$645,278	\$126,997	\$140,041	\$1,360,839	\$123,900	\$35,299	\$96,699	\$40,327	\$125,718	\$2,695,098
City of Imperial Beach	\$142,906	\$80,295	\$11,150	\$386,676	\$6,920	\$42,562	\$34,440	\$577,247	\$68,124	\$1,350,320
City of San Marcos	\$364,000	\$162,000	\$65,000	\$739,000	\$33,000	\$43,000	\$238,000	\$4,000	\$75,000	\$1,723,000
City of Encinitas	\$137,693	\$490,005	\$183,612	\$1,651,958	\$107,162	\$66,975	\$149,360	\$2,519	\$58,064	\$2,847,348
City of Del Mar	\$43,020	\$50,093	\$25,927	\$148,733	\$16,948	\$42,150	\$28,269	\$77,915	\$29,869	\$462,924
City of Vista	\$68,675	\$65,885	\$40,027	\$2,033,161	\$94,844	\$71,998	\$166,319	\$108,433	\$78,801	\$2,728,143
City of Escondido	\$352,350	\$255,630	\$77,850	\$384,805	\$88,000	\$203,655	\$47,730	\$32,775	\$107,330	\$1,550,125
City of El Cajon *	NSR	NSR	NSR	NSR	NSR	\$10,074	\$35,675	\$4,463	\$57,943	\$1,282,802
City of Chula Vista	\$270,111	\$78,916	\$127,320	\$1,061,810	\$81,430	\$64,820	\$316,082	\$35,441	\$236,308	\$2,272,238
San Diego Airport Authority	\$97,800	\$59,700	\$86,100	\$1,832,200	\$260,900	\$46,500	\$132,700	\$96,500	\$16,800	\$2,629,200
City of Oceanside	\$112,351	\$99,871	\$24,815	\$2,035,532	\$218,995	\$140,475	\$302,421	\$132,152	\$201,662	\$3,268,274
Port of San Diego	\$0	\$0	\$226,648	\$2,666,612	\$29,233	\$277,470	\$614,208	\$45,907	\$20,225	\$3,880,303
San Diego County Totals										
\$118,989,117										
Orange County										
City of Laguna Niguel	\$127,360	\$35,689	\$225,768	\$787,165	\$65,792	\$69,744	\$21,880	NSR	\$233,674	\$1,567,072
City of Mission Viejo	\$211,112	\$16,084	\$16,084	\$1,162,499	\$4,980	\$121,221	\$45,930	NSR	\$219,104	\$1,797,014
City of Laguna Woods	\$93,533	\$8,279	\$16,739	\$244,930	\$5,917	\$53,470	\$85,168	NSR	\$35,474	\$543,510
City of Lake Forest	\$198,550	\$37,223	\$29,238	\$1,173,911	\$192,562	\$54,360	\$110,260	NSR	\$116,661	\$1,912,765
City of Dana Point	\$503,767	NSR	NSR	\$1,122,869	\$10,260	\$9,502	\$14,093	NSR	\$50,713	\$1,711,204
City of Laguna Hills	\$287,145	NSR	NSR	\$330,312	NSR	NSR	NSR	NSR	\$109,959	\$727,418
County of Orange	\$882,220	\$151,458	\$958,498	\$28,193,926	\$12,071	\$78,473	\$199,293	NSR	\$1,296,832	\$31,772,771
City of Rancho Santa Margarita	\$13,997	\$4,666	\$16,998	\$125,824	\$6,998	\$27,787	\$6,291	NSR	\$132,781	\$335,342
City of San Clemente	NSR	NSR	NSR	NSR	NSR	NSR	NSR	NSR	NSR	\$2,681,628
City of San Juan Capistrano	NSR	NSR	NSR	NSR	NSR	NSR	NSR	NSR	NSR	\$2,000,000
City of Aliso Viejo	\$163,726	\$10,915	\$35,604	\$211,673	\$13,644	\$64,166	\$13,644	NSR	\$116,917	\$630,289
Orange County Totals										
\$45,679,013										
Riverside County										
City of Murrietta										DUE 10-13-2013
City of Temecula										DUE 10-13-2013
City of Wildomar										DUE 10-13-2013
County of Riverside										DUE 10-13-2013
Riverside County Flood Control										DUE 10-13-2013
Riverside County Totals										
\$164,668,130										