May 8, 2013
Item No. 9
Supporting Document No. 7

Comprehensive Load Reduction Plan Estimated Cost

Bacteria TMDL / Affected Copermittees	Regional Structural BMPs		Distributed Structural BMPs		Nonstructural BMPs		Stream Restoration Projects		Dry-Weather Diversion/ Treatment		Infrastructure Improvement		Private Property BMPs (optional strategy)		Special Studies		Monitoring		Total Lower Limit Costs ($M) / 20 years	Total Lower Limit Costs ($M) / year	Total Upper Limit Costs ($M) / 20 years	Total Upper Limit Costs ($M) / year
[1] Costs are additative to existing jurisdictional program costs.	Lower Limit	Upper Limit	Lower Limit	Upper Limit	Lower Limit	Upper Limit	Lower Limit	Upper Limit	Lower Limit	Upper Limit	Lower Limit	Upper Limit	Lower Limit	Upper Limit	Lower Limit	Upper Limit	Lower Limit	Upper Limit				
San Diego River[1]	$59	$141	$66	$219	$38	$104	$42	$42	$19	$43	$144	$423	$216	$360	$3	$7	$3	$3	$590	$30	$1,342	$67
County of San Diego																						
City of San Diego																						
CalTrans																						
City of Santee																						
City of El Cajon																						
Chollas Creek[1]	$52		$98		$248														$398	$20		
City of San Diego																						
City of La Mesa																						
City of Lemon Grove																						
County of San Diego																						
San Diego Unified Port District																						
Tecolote Creek[1]	$51		$52		$213														$316	$16		
City of San Diego																						
Caltrans																						
San Luis Rey River[1]	$53	$81	$17	$55	$50	$131			$1	$3					$3	$6	$1	$1	$125	$6	$276	$14
County of San Diego																						
Caltrans																						
City of Oceanside																						
City of Vista																						
Scripps Watershed[1]	$33		$12		$198														$243	$12		
City of San Diego																						
San Juan Creek																				$8		
City of Dana Point																			Estimated cumulative Aliso Creek watershed program expenditures for FY 10/11. Budget and funding for bacteria TMDL/CLRP efforts is ongoing and will be reevaluated annually as the program evolves. **San Juan CLRP 10/4/2012**			
City of Laguna Hills																						
City of Laguna Niguel																						
City of San Juan Capistrano																						
City of Mission Viejo																						
City of Rancho Santa Margarita																						
Aliso Creek																				$4		
City of Aliso Viejo																			Estimated cumulative San Juan Creek watershed program expenditures for FY 10/11. Budget and funding for bacteria TMDL/CLRP efforts is ongoing and will be reevaluated annually as the program evolves. **Aliso Creek CLRP 10/4/2012**			
City of Laguna Beach																						
City of Laguna Hills																						
City of Laguna Niguel																						
City of Laguna Woods																						
City of Lake Forest																						
City of Mission Viejo																						