**Language Interpretation through Zoom**

- Click Interpretation icon in your Meeting/Webinar controls
  - Navigate to Language Channels
  - Select Spanish
  - Mute Original Audio

For technical assistance, email: SAFER@waterboards.ca.gov

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**Interpretación de idiomas en Zoom**

- Seleccione el icono de interpretación desde los controles de la pantalla
  - En el menú de opciones, seleccione el idioma español (Spanish)
  - Seleccione la opción para silenciar el audio original (Mute Original Audio)

Si necesita ayuda técnica, envíe un mensaje electrónico a: SAFER@waterboards.ca.gov
Ways to Participate

1. Watch ONLY
   Visit video.calepa.ca.gov

2. Submit a comment or question
   A) Email:
   SAFER@waterboards.ca.gov
   with Subject: “AGM Public Comment”

   B) Follow instructions in email to join Zoom call

Technical or Language Assistance:
Email safer@waterboards.ca.gov

Public Commenters:
• Wait to be called on
• 3 minutes each
SAFER Drinking Water Advisory Group Meeting #2

August 12, 2021
9am-4pm
Water Boards' Mission

Preserve, enhance, and restore the quality of California’s water resources and drinking water for the protection of the environment, public health, and all beneficial uses, and to ensure proper water resource allocation and efficient use, for the benefit of present and future generations.
Meeting Guidelines

• Mute yourself when not speaking
• Join by video (if possible)
• Take breaks as needed
• Speak slowly
• safer@waterboards.ca.gov
Meeting Goals

1) Present updates on the SAFER Program and get feedback on how to improve the process.
2) Review and discuss draft 2021-22 Fund Expenditure Plan (FEP).
Introductions and Warmer

• Your name
• Your affiliation
• Your location
• Your favorite summer water activity
SAFER Updates

- Metrics & Progress
- Advisory Group Applications
- Upcoming Events and Opportunities
- Affordability Threshold
- Drought Response
- Arrearages – Water Debt Relief
- Water Boards Racial Equity Resolution
# Metrics and Progress Made on our Goals

<table>
<thead>
<tr>
<th>Goals</th>
<th>2021 Target</th>
<th>Current</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td># of Communities</td>
<td># of Communities</td>
<td># of People</td>
</tr>
<tr>
<td>Interim safe drinking water</td>
<td>150</td>
<td>426</td>
<td>27,731</td>
</tr>
<tr>
<td>E.g., bottled water, point of use, repairs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project planning assistance</td>
<td>100</td>
<td>171</td>
<td>135,887</td>
</tr>
<tr>
<td>E.g., new planning agreements</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Long-term solutions</td>
<td>100</td>
<td>81</td>
<td>98,796</td>
</tr>
<tr>
<td>E.g., completed construction or consolidation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Return to compliance</td>
<td>100</td>
<td>44</td>
<td></td>
</tr>
<tr>
<td>E.g., water system is serving safe water</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Advisory Group Members Terming Out

<table>
<thead>
<tr>
<th>Member</th>
<th>Affiliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sergio Carranza</td>
<td>Pueblo Unido CDC</td>
</tr>
<tr>
<td>David Cory</td>
<td>Central Valley Salinity Coalition (CV-SALTS)</td>
</tr>
<tr>
<td>Lucy Hernandez</td>
<td>AGUA Coalition</td>
</tr>
<tr>
<td>Don James</td>
<td>Tolowa Dee-Ni’ Nation</td>
</tr>
<tr>
<td>Everett McGhee</td>
<td>Fuller Acres Mutual Water Company</td>
</tr>
<tr>
<td>Camille Pannu</td>
<td>Community Member</td>
</tr>
<tr>
<td>Isabel Solorio</td>
<td>Lanare Community</td>
</tr>
<tr>
<td>Dawn White</td>
<td>Golden State Water Company</td>
</tr>
</tbody>
</table>

Applications due 8/31: [waterboards.ca.gov/safer/advisory_group](http://waterboards.ca.gov/safer/advisory_group)
SAFER 2021 Tentative Calendar

- SAFER Summer Series
  - 8/18: FEP Board Workshop
  - 8/24: Wrap-up Event
- 8/27: FEP public comments due
- 8/31: Advisory Group applications due
- 10/19: Board considers adoption of FEP
- 11/18: Advisory Group Meeting #3
- 12/?: 2022 Advisory Group appointments announced
SAFER Updates

- Metrics & Progress
- Advisory Group Applications
- Upcoming Events and Opportunities
- Affordability Threshold
- Drought Response
- Arrearages – Water Debt Relief
- Water Boards Racial Equity Resolution
Racial equity occurs when race can no longer be used to predict life outcomes and when outcomes for all groups are improved.

Water Boards consider adoption of draft resolution in October.
Advisory Group Members: Questions?

Raise Hand on Zoom
Go to “Participants” window and click “Raise Hand” icon

Raise Hand on Phone
Press *9 on your keypad
BREAK

Be back at 10:00
Draft 2021-2022
Fund Expenditure Plan
FY 2021-22 Available Funds for the SAFER Program

- $2.1 B Available Funds
- $985 M Arrearages
- $650 M DW Infrastructure
- $125.7 M DWSRF
- $239.5 M GO Bonds
- $25.3 M Other General Fund
- $128 M SADW Fund
- $10 M Drought Emergencies

SAFER Program $2.1 B
How New Funding Affects SAFER

- COVID-19 related debt and revenue gaps: **$985 million**

- Drinking Water Construction:
  - **$650 million** for drinking water infrastructure in DACs
  - At least **$1.1 billion** for capital projects
  - **$35 million** in FEP for construction

- Drinking Water Drought Emergencies
  - **$10 million** from general fund
  - **$32 million** from existing programs
  - **$39.3 million** in FEP for interim water supplies and emergencies
<table>
<thead>
<tr>
<th>Proposed Priorities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Emergency funding needs</strong></td>
</tr>
<tr>
<td><strong>Water systems that are out of compliance with primary drinking water standards</strong></td>
</tr>
<tr>
<td><strong>Accelerate consolidations and regional-scale planning for consolidations</strong></td>
</tr>
<tr>
<td><strong>Expedite planning through use of technical assistance</strong></td>
</tr>
<tr>
<td><strong>Interim solutions and planning for long-term solutions for state smalls and domestic wells</strong></td>
</tr>
<tr>
<td><strong>Ensure assistance is distributed consistent with the State Water Board’s Racial Equity Resolution.</strong></td>
</tr>
</tbody>
</table>
## Proposed Targets for FY 2021-22 (in millions)

<table>
<thead>
<tr>
<th>Water System Category</th>
<th>Interim Water Supplies and Emergencies</th>
<th>Technical Assistance (includes Planning)</th>
<th>Administrator</th>
<th>Planning</th>
<th>Direct O&amp;M Support</th>
<th>Construction</th>
<th>SUBTOTAL BY WATER SYSTEM CATEGORY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Systems Out of Compliance or At-Risk</td>
<td></td>
<td>$10</td>
<td>$20</td>
<td>$4</td>
<td>$2</td>
<td>$5</td>
<td>$33</td>
</tr>
<tr>
<td>State Smalls/Domestic Wells</td>
<td>$29.3</td>
<td>$10</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2</td>
<td>$41.3</td>
</tr>
<tr>
<td><strong>SUBTOTAL BY SOLUTION TYPE</strong></td>
<td>$39.3</td>
<td>$30</td>
<td>$4</td>
<td>$2</td>
<td>$5</td>
<td>$35</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$115.3</td>
</tr>
<tr>
<td>Other Program Needs</td>
<td>Pilot Projects</td>
<td>Contracts</td>
<td>Staff Costs</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$0</td>
<td>$1.5</td>
<td>$13.2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$130</td>
</tr>
</tbody>
</table>
Proposed FY 2021-22 Targets

- Focus on small DACs and low-income households.

- TA funds focus on completing planning tasks that accelerate projects towards construction and are intended to help address the large number of at-risk systems.

- Planning, construction, direct O&M, and construction funds will prioritize consolidation efforts via incentives.

- Assistance for state smalls and domestic wells at high risk of groundwater contamination or drought impacts.
## Estimated Expenditures from FY 2020-21 (in millions)

<table>
<thead>
<tr>
<th>Water System Category</th>
<th>Solution Type</th>
<th>Interim Water Supplies and Emergencies</th>
<th>Technical Assistance (includes Planning)</th>
<th>Administrator</th>
<th>Planning</th>
<th>Direct O&amp;M Support</th>
<th>Construction</th>
<th>SUBTOTAL BY WATER SYSTEM CATEGORY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Systems Out of Compliance</td>
<td></td>
<td>$10.7 ($10)</td>
<td>$8.1 ($30)</td>
<td>$1.3 ($0)</td>
<td>$0.1 ($3)</td>
<td>$0 ($5)</td>
<td>$29.2 ($19)</td>
<td>$41.3 ($44)</td>
</tr>
<tr>
<td>Systems At-Risk</td>
<td></td>
<td>$0 ($4)</td>
<td>$0 (3)</td>
<td>$0 ($3)</td>
<td>$0 ($5)</td>
<td>$0 ($5)</td>
<td>$22.7 ($20)</td>
<td>$22.7 ($50)</td>
</tr>
<tr>
<td>Other Systems</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2.1</td>
<td>$2.1</td>
</tr>
<tr>
<td>State Smalls/Domestic Wells</td>
<td></td>
<td>$16.6 ($5)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$11.3 ($10)</td>
<td>$27.9 ($20)</td>
</tr>
<tr>
<td>Reserved</td>
<td></td>
<td>$12.4</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$12.4</td>
</tr>
<tr>
<td>SUBTOTAL BY SOLUTION TYPE</td>
<td></td>
<td>$39.7 ($19)</td>
<td>$8.1 ($30)</td>
<td>$1.3 ($0)</td>
<td>$0.1 ($6)</td>
<td>$0 ($10)</td>
<td>$65.3 ($49)</td>
<td>$114.5 ($114)</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$130</td>
</tr>
<tr>
<td>Other Program Needs</td>
<td>Pilot Projects (Reserved)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$3.2 ($3.2)</td>
<td>$12.3 ($12.8)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$130</td>
</tr>
</tbody>
</table>

CALIFORNIA WATER BOARDS

SAFER PROGRAM
## SAFER Program Performance

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Interim Solutions</td>
<td>173</td>
<td>150</td>
<td>426*</td>
</tr>
<tr>
<td>Planning Assistance</td>
<td>72</td>
<td>100</td>
<td>171</td>
</tr>
<tr>
<td>Long-term Solutions</td>
<td>67</td>
<td>100</td>
<td>81</td>
</tr>
</tbody>
</table>

* The count for Interim Solutions includes 62 communities and 364 households.
FY 2021-22 Fund Expenditure Plan Timeline

2021

August

- 6 – Release Draft FY 21-22 FEP
- 12 – AG Mtg #2
- 18 – Board Workshop
- 27 – End of Draft FY 21-22 FEP
  Comment Period

September

October

- 19 – Board Consideration for Adoption

AG = Advisory Group
FEP = Fund Expenditure Plan
Advisory Group Members: Questions?

Raise Hand on Zoom
Go to “Participants” window and click “Raise Hand” icon

Raise Hand on Phone
Press *9 on your keypad
BREAK

Be back at 10:40
Lunch/ Descanso para comer

Be back at 1:00/ Regresaremos a la 1:00
Break/ Descanso

Be back at 2:05/ Regresaremos a la 2:05
Los Molinos Consolidations
Placer County Water Agency Regionalization Study
Process for safe drinking water solutions

Step 1: Identifying Needs
Step 2: Application Preparation
Step 3: Application Review/Update
Step 4: Prepare financing agreement
Step 5: Post Execution
Step 6: Project close out
Advisory Group Members: Questions?

Raise Hand on Zoom
Go to “Participants” window and click “Raise Hand” icon

Raise Hand on Phone
Press *9 on your keypad
Public Comments will begin after the break
Be back at 3:40 pm

Public Comment: How to Participate

1. Watch ONLY
   Visit video.calepa.ca.gov

2. Submit comment
   a) Email SAFER@waterboards.ca.gov with Subject: “AGM Public Comment”
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• 3 minutes each
• Telephone callers: Press *6 to unmute
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- Telephone callers:
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CALIFORNIA WATER BOARDS
SAFER PROGRAM
SAFER 2021 Tentative Calendar/
Calendario Tentativo para 2021 del Programa SAFER

SAFER Summer Series/Eventos de Verano del Programa SAFER

  8/18: FEP Board Workshop/Taller de la Junta sobre el Plan de Gastos de Fondos (FEP)
  8/24: Wrap-up Event/Cierre de la serie de eventos de verano

8/27: FEP public comments due/Fecha límite para comentarios del público sobre el FEP

8/31: Advisory Group applications due/Fecha límite para aplicar para el Grupo Asesor

10/19: Board Adoption of FEP/La Junta adopta el FEP

11/18: AGM3/Reunión #3 del Grupo Asesor

12/? : 2022 Advisory Group announced/Anuncio del nombramiento de los integrantes del Grupo Asesor para 2022
Adjourn / Cierre de la Reunión

Thank you! / ¡Gracias a todos!

safer@waterboards.ca.gov
916-445-5615