



County of San Diego

Department of Environmental Health

Land and Water Quality Division

Year Round Monitoring

<u>Staffing:</u>	<u>FTE's</u>
Environmental Health Specialist II	1.0
Environmental Health Technician	0.6
After hours/weekend response	0.4

<u>Costs:</u>	
Salaries & Benefits	\$211,023
Services & Supplies(not including Lab)	\$26,860
Total Budgeted Cost	\$237,883

April 1st-Oct. 31 (AB 411 season)

Lab Costs for 44 locations @ 51 samples/wk for 31 weeks @ \$58.00/sample	\$91,698
Lab Costs for 15% re-samples	\$13,302
Total Lab Costs	\$105,000

Nov. 1st-March 31 (Wet Weather)

Lab Costs for 15 locations @ 20 samples/wk for 21 weeks @ \$58.00/sample	\$24,360
Lab Costs for 15% re-samples	\$3,654
Total Lab Costs	\$28,014

Total Program Costs	\$370,897
Revenue:	
US EPA Beach Act Grant	-\$25,000
Net Program Costs	\$345,897

**Dry Weather (AB 411) Season
only**

<u>Staffing:</u>	<u>FTE's</u>
Environmental Health Specialist II	0.6
Environmental Health Technician	0.6
After hours/weekend response	0.4
<u>Costs:</u>	
Salaries & Benefits	\$171,819
Services & Supplies(not including Lab)	\$26,860
Total Budgeted Cost	\$198,679
<u>April 1st-Oct. 31</u>	
Lab Costs for 44 locations @ 51 samples/wk for 31 weeks @\$58.00/sample	\$91,698
Lab Costs for 15% re-samples	\$13,302
Total Lab Costs	\$105,000
Total Program Costs	\$303,679