



Practical Vision Update Year Four

Tentative Resolution R9-2018-0013

February 14, 2018

2017

Accomplishments

- Adoption of Practical Vision Key Beneficial Use and Key Areas Concept Resolution
- Enrollment of Agricultural Operations
- Chollas Creek Water Effects Ratio
- Restoration of Lake San Marcos
- Boat Channel Clean Up
- Point Loma Ocean Outfall NPDES and Pure Water Project
- Environmental Justice Symposium



2018 Priorities & Operations Plan

Tentative Resolution R9-2018-0013

2018 Calendar Year
OPERATIONAL PLAN
PRACTICAL VISION PROJECTS

	Hours
1 Practical Vision Interim Milestones and 7-Year Goals	212
PV 1 - Healthy Waters	
2 Biological Objectives	1876
3 Initial Assessment of Key Beneficial Use Areas, Part 1	1960
4 Strategy for a Healthy San Diego Bay: Development of Unified Monitoring Groups	1570
5 Strategy for a Healthy San Diego Bay: Initial Assessment of Key Use Areas, Part 2	330
6 Priority Setting Team	168
7 Identifying Program Compliance Priorities	
8 Achieving Healthy Waters in the San Diego River for Contact Recreation	397
PV 2 - Monitoring and Assessment	
10 San Diego River Monitoring Coordination	215
11 San Diego River Reach Adoption	292
12 Next Generation Monitoring	315
13 NPDES Wastewater Permit Model Ocean Outfall Monitoring Program	440
14 Regional Map	240
PV 3 - Recovery of Stream, Wetland and Riparian Systems	
15 Tijuana River Valley Restoration	1972
16 Wetland Restoration, Assessment, and Incentives Project	112
PV 4 - Proactive Public Outreach and Communication	
17 Website Update	826
18 Social Media Plan	888
19 Public Outreach Strategy	120
20 Climate Change Readiness, Phase 2	600
PV 5 - Achieving a Local Sustainable Water Supply	
21 Over irrigation Compliance Audits	500
22 Expansion of Recycled Water Production and Purity	2068
PV 6 - Supported Empowered Energized Engaged Community	
23 Cross-training Plan	72
24 Cross Branch Water Quality Improvement Plan Coordination	210
PV 7 - Effective and Efficient Mission Support	
<i>All projects sufficiently developed to be Core Program Work</i>	
Practical Vision Subtotal =	15385
In Personnel Years =	8.7

2018 Calendar Year
OPERATIONAL PLAN
CORE PROGRAM PROJECTS AND COMMITMENTS

	Hours
25 Electronic Content Management Back scanning of Paper Files	1,340
26 Core Mission Support	7,130
27 Monitoring and Assessment Unit - Lab	760
28 Compliance Assurance Unit - Class 1 Violations	6,195
29 Surface Water Monitoring Program Projects	960
30 TMDLs for Santa Margarita Estuary and Famosa Slough	2,993
31 Triennial Review of the Basin Plan	1,698
32 Basin Plan: Water Effects Ratio & REC-1 Beneficial Use Evaluation Wrap Up	2,055
33 Clean Water Act Section 401 Water Quality Certification and Amendments	6,684
34 Clean Water Act Section 401 Water Quality Compliance and Enforcement	1,844
35 General Waste Discharge Requirements for Maintenance of Serviceable Structures	316
36 NPDES Wastewater Inspections, Audits and Enforcement	1,720
37 NPDES Wastewater Permit Renewal and Enrollment	7,663
38 Update Regional Sanitary Sewer Collection Permit	520
39 Storm Water Enforcement	500
40 Storm Water Inspections	1,170
41 Water Quality Improvement Plan Development, Review and Acceptance	580
42 Agriculture Waste Discharge Requirement Implementation	3,900
45 Renew Conditional Waivers of Waste Discharge Requirements	1,190
44 Maintain Solid Waste Capacity and Compliance at Active Landfills	1,000
45 Ramona Landfill	692
46 Implement Statewide Composting Waste Discharge Requirements	434
47 Underground Storage Tanks Case Closures	2,950
48 San Diego Bay Sediment Assessment Projects	1,722
49 San Diego Bay Sediment Cleanup Projects	1,462
50 Site Cleanup Program Case Management	3,400
51 Site Cleanup Program Vapor Intrusion Risk Management	1,460
52 Department of Defense Cleanup Plans	600
53 Department of Defense Inactive Underground Storage Tank Cleanup Sites	400
Core Program Subtotal =	63,338
In Personnel Years =	35.7
Total Operational Plan Commitments	
Available Personnel Years =	64
Practical Vision Projects =	8.7
Core Program Projects =	35.7
Total Operational Plan Projects =	44.3

Chapter 1 Healthy Waters

Biological Objectives

Regionwide Assessment of Key Beneficial Use Areas



San Diego Bay Monitoring Groups

Achieving Healthy Waters for
Recreation Beneficial Uses
in the San Diego River

Chapter 2 Monitoring

San Diego River Monitoring
Coordination

Modern Monitoring
Technology Project

Ocean Outfall Monitoring
Program



Chapter 3 Wetlands

Protection & Restoration of
the Tijuana River

401 Certifications
Performance Review

Wetlands Restoration,
Assessment, and Incentives
Project



Chapter 4 Outreach

Environmental Justice Summit

Climate Change Readiness
Phase 2

Social Media Plan

Website Update



Ametek/Ketema Outreach

Sweetwater Marsh Clean Up and Restoration
Outreach



Chapter 5 Sustainable Water Supply

Over-irrigation Compliance
Audits

Expansion of Recycled Water
Production and Purveyance



2018 Program Priorities

- Biological Objectives
- Regulation of Commercial Agriculture
- Triennial Review
- Santa Margarita River Estuary TMDL
- San Diego Regional Storm Water Permit
- Tijuana River Valley Restoration
- Carlsbad Poseidon Desalination NPDES Permit
- San Diego Sediment Assessment and Clean Up





QUESTIONS AND DISCUSSION

