

STATE OF CALIFORNIA
CALIFORNIA REGIONAL WATER QUALITY CONTROL BOARD
SAN FRANCISCO BAY REGION

STAFF SUMMARY REPORT – Chuck Headlee
MEETING DATE: April 9, 2008

ITEM: **4.G**

SUBJECT: **CLEANUP PROGRAMS - Case Closure Status Report**

DISCUSSION: The cleanup programs (underground storage tank, site cleanup, and federal facilities) are undergoing an evolution in the way their progress is measured. Specifically, we are moving away from “output” tracking (such as number of reports reviewed) to tracking progress in meeting performance measures.

Examples of site-cleanup performance measures include:

- Percent of cases where pollution migration has been controlled
- Percent of cases where a protective cleanup plan has been approved and implemented
- Number of cases closed following completion of site cleanup

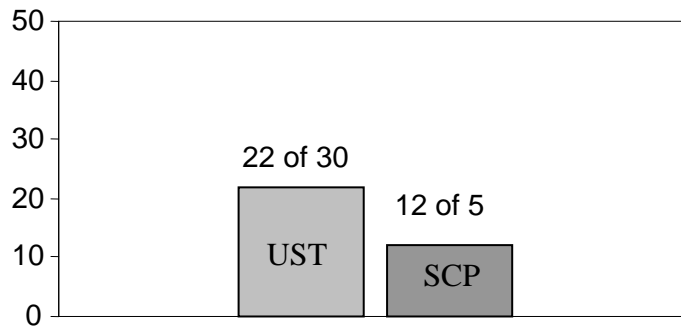
Currently the only performance measure that can be easily tracked is cases closed. Case closures are important because each case closed represents contaminant mass removed from the environment, a threat to human health and water quality that has been ameliorated, land that is available for productive reuse, and freed-up staff resources to work on new cases.

The following table represents progress made in closing cases during the first half of fiscal year 2007-08 (July thru December 2007). The closure count is shown in relation to the annual goal for case closures in each program; we are on track to meet and exceed our annual goals. Closures of underground-tank cases at federal facilities are currently not represented on this table. As Geotracker (the statewide database for the cleanup programs) continues to be upgraded, future reports to the Board will show progress in all three of the cleanup programs.

RECOMMEN-
DATION: This is an information item only and no action is necessary.

File No. 1210.47 (CTH)

Closed Cases – FY 2007-08 (first half)



Key:

UST – underground storage tank program

SCP – site cleanup program