Water Boards



Strategic Planning Workshop February 6, 2008





Environmental Priorities Planning Priorities Organizational Performance Priorities

Protect and Restore Surface Waters

Protect Groundwater

Promote Sustainable
Water Supplies



2,237 listings affecting 779 water bodies; \$75.5 million spent to develop 134 TMDL projects

Goal:

Decrease the number of impaired water bodies in priority watersheds by 10 percent by 2015, working toward the target of all of these water bodies fully supporting beneficial uses by 2030, focusing resources on TMDL adoption and implementation.

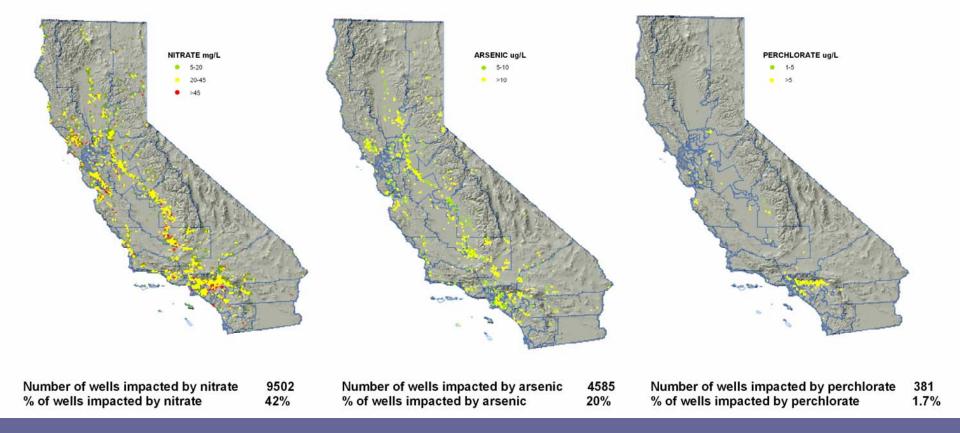


- Develop statewide TMDL implementation strategies for priority watersheds
- Implement alternative regional or statewide strategies
- Manage urban runoff volume and reduce pollutant loadings
- Where appropriate, ensure adequate flows for fish and wildlife habitat protection
- Prioritize and focus enforcement actions
- Create Low-Impact Development Center

Protect and Restore Surface Waters

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Promote Sustainable
Water Supplies



Impairment of groundwater basins reduce their use for drinking water or for additional storage and supply

Goal:

Improve groundwater quality by reducing waste discharges to groundwater in high use basins by 25 percent by 2020.



- Implement integrated groundwater protection approach for high-use basins
- Improve groundwater quality for use as drinking water
- Ensure that all WDRs include measures to protect groundwater quality
- Improve the effectiveness of the UST program in cleaning up contamination that may impact groundwater

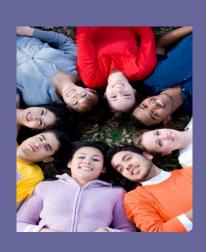
Protect and Restore Surface Waters

Protect Groundwater

Promote Sustainable Water Supplies



Population growth and climate change will increase demand and competition for limited water supplies







Goal:

Increase sustainable water supplies available to meet existing and future beneficial uses by 1,725,000 acre-feet per year, in excess of 2002 levels, by 2015.

 Increase recycling of water discharged to water bodies from which the water is not easily recovered

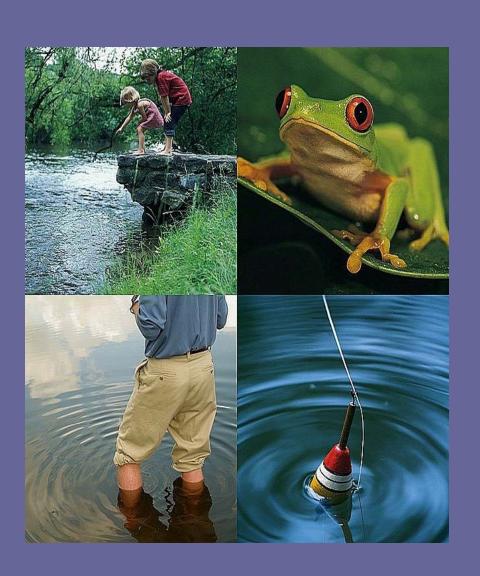
 Improve BMPs and compliance with requirements for water conservation

Promote the reuse of stormwater

California Water Quality Plan

Basin Planning





Goal:

The California Water Plan addresses water quality protection and restoration, and describes how the relationship between water supply and water quality is affected across all water supply management strategies.

- Prepare a California Water Quality Plan as a key component of the California Water Plan
- Describe the connections between water quality, water quantity, and climate change
- Conduct collaborative processes to assess needs for a statewide Basin Plan update
- Achieve near-term priority Basin Plan amendment needs by collaborating in thirdparty initiated processes that incorporate Water Board requirements and stakeholder interests

Organizational Performance Priorities

Transparency and Accountability

Consistency

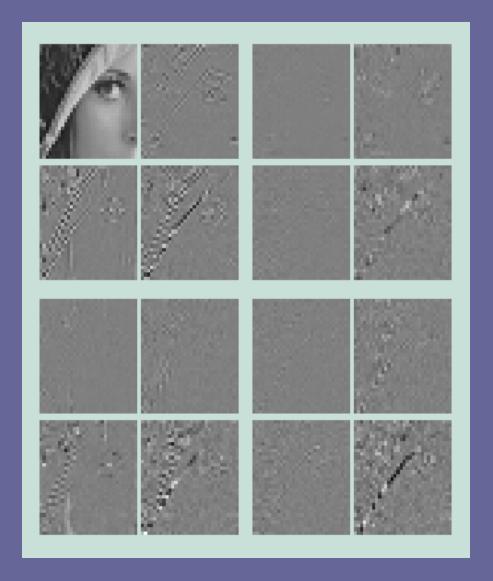
Workforce Capacity

Transparency and Accountability

Consistency

Workforce Capacity

The Water Boards need to take steps to develop, integrate, and coordinate information, evaluate ongoing programs and improve them, and make information broadly available.



Goal:

Clearly communicate Water Board goals and actions by demonstrating and explaining results and by enhancing and improving accessibility of data and information.



- Improve current systems, programs, functions, and core business processes
- Enhance water quality data systems, and the accessibility of water body and facility information
- Develop recommendations for a statewide network to display all water quality data
- Create a water quality report card to communicate the quality of the State's waters, the performance of the Water Boards in protecting those waters, and other Water Boardrelated issues

Transparency and Accountability

Consistency

Workforce Capacity



Inappropriate inconsistency can result in inequitable treatment, no common understanding of key water quality and water rights goals, and difficulty in achieving a meaningful evaluation of outcomes.

Goal:

Enhance consistency to ensure that Water Board processes are effective, efficient, and predictable, and to promote fair and equitable application of the laws, regulations, policies, and procedures.



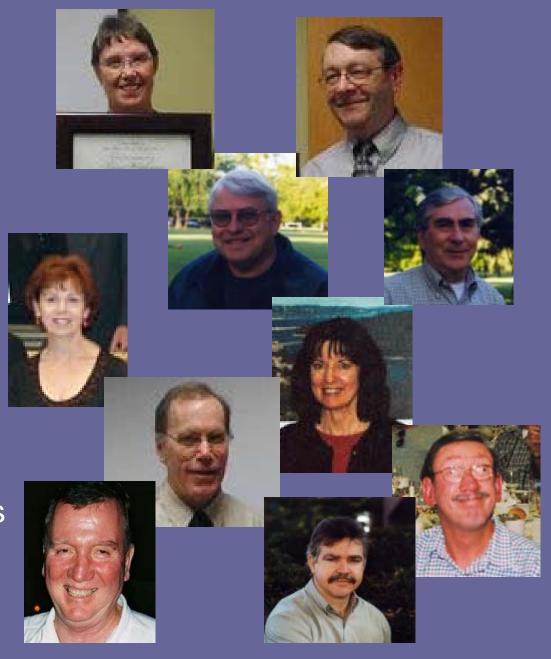
- Target consistency improvements in process and policy for Water Board enforcement activities
- Target consistency improvements in program delivery

Transparency and Accountability

Consistency

Workforce Capacity

The Water Boards are experiencing turnover in both key rank-and-file staff and management positions from increased competition for prospective and current employees, and an increasing number of employees retiring.





- Enhance professional development opportunities for Water Board employees to increase their knowledge, skills, and expertise
- Expand recruitment efforts of qualified professionals
- Ensure information, including scientific research and developing science related to emerging pollutants, is easily accessible by staff
- Promote partnerships

"Can we afford clean water? Can we afford rivers and lakes and streams and oceans which continue to make possible life on this planet? Can we afford life itself? Those questions were never asked as we destroyed the waters of our nation, and they deserve no answers as we finally move to restore and renew them. These questions answer themselves."

Senator Ed Muskie, Debate on the Clean Water Act, 1972