Applicant Name:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ FAAST PIN:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Project Title:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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| **Schedule** |

Information provided must include all anticipated major milestones and approximate start/end dates. In constructing the schedule, the applicant must include all tasks - both tasks that are paid with matching funds, as well as those tasks that would be paid by grant funds. Credit for expenditure of match funds cannot be given for any work on tasks before November 4, 2014. For purposes of preparing the schedule, tasks that are to be paid for by grant funds may start as early as December 2016 (the estimated earliest date for a funding agreement) and should end no later than March 31, 2021 (the estimated latest date for task completion to ensure timely invoicing and payment). However, reimbursement for grant funded tasks will not be provided until after a funding agreement is executed with the applicant and must be consistent with the Eligible Start Date indicated on the funding agreement.

This attachment should include (at a minimum) the following categories related to Project Management; Planning, Design, and Engineering (including any permitting or preparation of environmental documents); Construction Implementation (if applicable); Monitoring and Performance; and Outreach. The schedule narrative should also include the current status of the project.

Provide the following items (at a minimum), as part of **Attachment 9**:

1. Gantt Chart or similar scheduling chart (Attachment 9 – Schedule)
   1. Provide the schedule showing (at a minimum) the following:
      1. Task names (within the categories listed above, at a minimum);
      2. Duration of tasks (days, months, years); and
      3. Anticipated start and finish dates.
2. Schedule Narrative (Attachment 9 – Schedule Narrative)
   1. Provide the following information:
      1. Key decision points, milestones and deliverables (e.g., the Proposition 1 Groundwater Grant Program [GWGP] award, planning/design, construction complete, final report);
      2. Completion dates for each milestone and deliverable; and
      3. Project schedule (GWGP award can be assumed).
   2. Describe how the schedule was developed and what assumptions were made. Discuss applicable permits and any regulatory deadlines that must be met during the life of the planning/implementation of this project.
   3. Describe how the timeframe for the proposed project is consistent with other phases of the project and or will be completed in a timeframe required for the next phase of the overall project (if applicable).
   4. Provide a discussion of how the timeline is consistent with the tasks described in the scope of work (Attachment 7) and budget (Attachment 10).
   5. Provide a discussion demonstrating that the project can be completed within the appropriation timeframe.
   6. Discuss activities related to project closeout (monitoring/reporting, operations and maintenance [O&M], final invoicing, etc.) and the expected timeframe for these activities.