

ALLOWANCES FOR TREATMENT PLANT PROJECTS

May 2008 Update

Appendix I

Eligible Low * Bid Cost	**Planning	**Design	Construction Management	Administration	Prime Engineering	Total Allowance	Value Eng (VE) Allowance***
\$100,000	\$5,926	\$8,568	\$10,303	\$900	\$5,123	\$30,820	\$3,000
\$120,000	\$6,881	\$10,057	\$12,539	\$1,080	\$5,166	\$35,723	\$3,000
\$150,000	\$8,259	\$12,236	\$15,794	\$1,350	\$5,231	\$42,870	\$3,000
\$175,000	\$9,369	\$14,010	\$18,439	\$1,575	\$5,285	\$48,678	\$3,000
\$200,000	\$10,450	\$15,754	\$21,036	\$1,800	\$5,339	\$54,379	\$3,000
\$250,000	\$12,541	\$19,167	\$26,122	\$2,250	\$5,447	\$65,527	\$5,000
\$300,000	\$14,555	\$22,497	\$31,099	\$2,700	\$5,555	\$76,406	\$5,000
\$350,000	\$16,507	\$25,761	\$35,996	\$3,150	\$5,663	\$87,077	\$5,000
\$400,000	\$18,408	\$28,968	\$40,830	\$3,600	\$5,771	\$97,577	\$5,000
\$500,000	\$22,082	\$35,243	\$50,357	\$4,500	\$5,987	\$118,169	\$5,000
\$600,000	\$25,621	\$41,366	\$59,743	\$5,400	\$6,203	\$138,333	\$5,000
\$700,000	\$29,049	\$47,366	\$69,028	\$6,300	\$6,419	\$158,162	\$5,000
\$800,000	\$32,387	\$53,262	\$78,234	\$7,200	\$6,635	\$177,718	\$5,000
\$900,000	\$35,645	\$59,071	\$87,379	\$8,100	\$6,851	\$197,046	\$5,000
\$1,000,000	\$39,337	\$64,300	\$96,474	\$9,000	\$7,068	\$216,179	\$10,000
\$1,200,000	\$45,044	\$76,060	\$114,547	\$10,800	\$7,500	\$253,951	\$10,000
\$1,500,000	\$54,003	\$92,535	\$141,443	\$13,500	\$8,148	\$309,629	\$10,000
\$1,750,000	\$61,208	\$105,957	\$163,719	\$15,750	\$8,688	\$355,322	\$10,000
\$2,000,000	\$68,216	\$119,148	\$185,908	\$18,000	\$9,229	\$400,501	\$10,000
\$2,500,000	\$81,758	\$144,958	\$230,101	\$22,500	\$10,309	\$489,626	\$20,000
\$3,000,000	\$94,785	\$170,142	\$274,131	\$27,000	\$11,390	\$577,448	\$20,000
\$3,500,000	\$107,394	\$194,824	\$318,058	\$31,500	\$12,470	\$664,246	\$20,000
\$4,000,000	\$119,660	\$219,076	\$361,922	\$36,000	\$13,551	\$750,209	\$20,000
\$5,000,000	\$143,345	\$266,530	\$449,537	\$45,000	\$15,712	\$920,124	\$25,000
\$6,000,000	\$166,122	\$312,840	\$537,084	\$54,000	\$17,873	\$1,087,919	\$25,000
\$7,000,000	\$188,160	\$358,218	\$624,631	\$63,000	\$20,034	\$1,254,043	\$30,000
\$8,000,000	\$209,584	\$402,816	\$712,205	\$72,000	\$22,195	\$1,418,800	\$30,000
\$9,000,000	\$230,499	\$446,733	\$799,820	\$81,000	\$24,356	\$1,582,408	\$30,000
\$10,000,000	\$250,940	\$490,070	\$887,501	\$90,000	\$26,517	\$1,745,028	\$30,000
\$12,000,000	\$290,688	\$545,220	\$1,063,035	\$108,000	\$30,839	\$2,037,782	\$30,000
\$15,000,000	\$347,940	\$669,825	\$1,326,853	\$135,000	\$37,322	\$2,516,940	\$35,000
\$17,500,000	\$393,925	\$766,325	\$1,547,170	\$157,500	\$42,724	\$2,907,644	\$35,000
\$20,000,000	\$438,600	\$896,080	\$1,767,910	\$180,000	\$48,127	\$3,330,717	\$35,000
\$25,000,000	\$524,750	\$1,061,275	\$2,210,565	\$225,000	\$58,932	\$4,080,522	\$35,000
\$30,000,000	\$607,500	\$1,251,760	\$2,654,626	\$270,000	\$69,737	\$4,853,623	\$35,000
\$35,000,000	\$687,470	\$1,438,395	\$3,100,021	\$315,000	\$80,542	\$5,621,428	\$0
\$40,000,000	\$765,160	\$1,656,840	\$3,546,545	\$360,000	\$91,347	\$6,419,892	\$0
\$50,000,000	\$914,950	\$2,015,700	\$4,442,754	\$450,000	\$112,957	\$7,936,361	\$0
\$60,000,000	\$1,058,700	\$2,365,920	\$5,342,571	\$540,000	\$134,567	\$9,441,758	\$0
\$70,000,000	\$1,197,490	\$2,709,140	\$6,245,596	\$630,000	\$156,177	\$10,938,403	\$0
\$80,000,000	\$1,332,320	\$3,046,400	\$7,151,363	\$720,000	\$177,787	\$12,427,870	\$0
\$90,000,000	\$1,463,670	\$3,378,600	\$8,059,619	\$810,000	\$199,397	\$13,911,286	\$0
\$100,000,000	\$1,592,000	\$3,706,300	\$8,970,189	\$900,000	\$221,007	\$15,389,496	\$0
\$120,000,000	\$1,841,040	\$4,350,240	\$10,797,281	\$1,080,000	\$264,227	\$18,332,788	\$0
\$150,000,000	\$2,199,000	\$5,292,600	\$13,550,723	\$1,350,000	\$329,057	\$22,721,380	\$0
\$175,000,000	\$2,485,875	\$6,060,250	\$15,855,256	\$1,575,000	\$383,082	\$26,359,463	\$0
\$200,000,000	\$2,764,000	\$6,814,800	\$18,167,626	\$1,800,000	\$437,107	\$29,983,533	\$0

- Notes:
- * Allowances can be determined by interpolating between the values in the table (except for Value Engineering Allowance, see below).
 - ** If a previous planning and/or design allowance (grant) has been issued, subtract the grant allowance(s) above from the total allowance due under the loan program
 - *** The Value Engineering (VE) Allowance is in addition to the total of the other allowances. The applicant may claim the VE allowance only if a VE study is performed. The allowance is a set value between each of break points (e.g. \$240,000 bid would yield a \$3,000 allowance and a \$260,000 bid would yield a \$5,000 allowance.)

ALLOWANCE FOR FOR PIPE LINE ONLY PROJECTS

May 2008 Update

Appendix I (Continued)

Eligible Low * Bid Cost	Planning**	Design**	Construction Management	Administration	Total Allowance	Value Eng (VE) Allowance***
\$100,000	\$5,926	\$8,568	\$13,034	\$900	\$28,428	\$3,000
\$120,000	\$6,881	\$10,057	\$14,881	\$1,080	\$32,899	\$3,000
\$150,000	\$8,259	\$12,236	\$17,560	\$1,350	\$39,405	\$3,000
\$175,000	\$9,369	\$14,010	\$19,733	\$1,575	\$44,687	\$3,000
\$200,000	\$10,450	\$15,754	\$21,863	\$1,800	\$49,867	\$3,000
\$250,000	\$12,541	\$19,167	\$26,026	\$2,250	\$59,984	\$5,000
\$300,000	\$14,555	\$22,497	\$30,094	\$2,700	\$69,846	\$5,000
\$350,000	\$16,507	\$25,761	\$34,093	\$3,150	\$79,511	\$5,000
\$400,000	\$18,408	\$28,968	\$38,036	\$3,600	\$89,012	\$5,000
\$500,000	\$22,082	\$35,243	\$45,804	\$4,500	\$107,629	\$5,000
\$600,000	\$25,621	\$41,366	\$53,454	\$5,400	\$125,841	\$5,000
\$700,000	\$29,049	\$47,366	\$61,019	\$6,300	\$143,734	\$5,000
\$800,000	\$32,387	\$53,262	\$68,521	\$7,200	\$161,370	\$5,000
\$900,000	\$35,645	\$59,071	\$75,973	\$8,100	\$178,789	\$5,000
\$1,000,000	\$39,337	\$64,300	\$83,385	\$9,000	\$196,022	\$10,000
\$1,200,000	\$45,044	\$76,060	\$98,120	\$10,800	\$230,024	\$10,000
\$1,500,000	\$54,003	\$92,535	\$120,062	\$13,500	\$280,100	\$10,000
\$1,750,000	\$61,208	\$105,957	\$138,249	\$15,750	\$321,164	\$10,000
\$2,000,000	\$68,216	\$119,148	\$156,378	\$18,000	\$361,742	\$10,000
\$2,500,000	\$81,758	\$144,958	\$192,518	\$22,500	\$441,734	\$20,000
\$3,000,000	\$94,785	\$170,142	\$228,568	\$27,000	\$520,495	\$20,000
\$3,500,000	\$107,394	\$194,824	\$264,575	\$31,500	\$598,293	\$20,000
\$4,000,000	\$119,660	\$219,076	\$300,565	\$36,000	\$675,301	\$20,000
\$5,000,000	\$143,345	\$266,530	\$372,549	\$45,000	\$827,424	\$25,000
\$6,000,000	\$166,122	\$312,840	\$444,586	\$54,000	\$977,548	\$25,000
\$7,000,000	\$188,160	\$358,218	\$516,721	\$63,000	\$1,126,099	\$30,000
\$8,000,000	\$209,584	\$402,816	\$588,963	\$72,000	\$1,273,363	\$30,000
\$9,000,000	\$230,499	\$446,733	\$661,313	\$81,000	\$1,419,545	\$30,000
\$10,000,000	\$250,940	\$490,070	\$733,788	\$90,000	\$1,564,798	\$30,000
\$12,000,000	\$290,688	\$545,220	\$879,057	\$108,000	\$1,822,965	\$30,000
\$15,000,000	\$347,940	\$669,825	\$1,097,773	\$135,000	\$2,250,538	\$35,000
\$17,500,000	\$393,925	\$766,325	\$1,280,720	\$157,500	\$2,598,470	\$35,000
\$20,000,000	\$438,600	\$896,080	\$1,464,248	\$180,000	\$2,978,928	\$35,000
\$25,000,000	\$524,750	\$1,061,275	\$1,832,862	\$225,000	\$3,643,887	\$35,000
\$30,000,000	\$607,500	\$1,251,760	\$2,203,288	\$270,000	\$4,332,548	\$35,000
\$35,000,000	\$687,470	\$1,438,395	\$2,575,371	\$315,000	\$5,016,236	\$0
\$40,000,000	\$765,160	\$1,656,840	\$2,948,848	\$360,000	\$5,730,848	\$0
\$50,000,000	\$914,950	\$2,015,700	\$3,699,605	\$450,000	\$7,080,255	\$0
\$60,000,000	\$1,058,700	\$2,365,920	\$4,454,651	\$540,000	\$8,419,271	\$0
\$70,000,000	\$1,197,490	\$2,709,140	\$5,213,447	\$630,000	\$9,750,077	\$0
\$80,000,000	\$1,332,320	\$3,046,400	\$5,975,428	\$720,000	\$11,074,148	\$0
\$90,000,000	\$1,463,670	\$3,378,600	\$6,740,274	\$810,000	\$12,392,544	\$0
\$100,000,000	\$1,592,000	\$3,706,300	\$7,507,760	\$900,000	\$13,706,060	\$0
\$120,000,000	\$1,841,040	\$4,350,240	\$9,049,501	\$1,080,000	\$16,320,781	\$0
\$150,000,000	\$2,199,000	\$5,292,600	\$11,376,565	\$1,350,000	\$20,218,165	\$0
\$175,000,000	\$2,485,875	\$6,060,250	\$13,326,981	\$1,575,000	\$23,448,106	\$0
\$200,000,000	\$2,764,000	\$6,814,800	\$15,286,115	\$1,800,000	\$26,664,915	\$0

Notes: * Allowances can be determined by interpolating between the values in the table (except for Value Engineering Allowance, see below).

** If a previous planning and/or design allowance (grant) has been issued, subtract the grant allowance(s) above from the total allowance due under the loan program

*** The Value Engineering (VE) Allowance is in addition to the total of the other allowances. The applicant may claim the VE allowance only if a VE study is performed. The allowance is a set value between each of break points (e.g. \$240,000 bid would yield a \$3,000 allowance and a \$260,000 bid would yield a \$5,000 allowance.)