

State Water Resources Control Board

DIVISION OF FINANCIAL ASSISTANCE (DIVISION) DEPUTY DIRECTOR APPROVAL OF THE STORM WATER GRANT PROGRAM (SWGPP) PROPOSITION 1 (PROP 1) ROUND 1 IMPLEMENTATION FUNDING LIST (FUNDING LIST)

BACKGROUND

The Water Quality, Supply, and Infrastructure Improvement Act of 2014 (Prop 1) was approved by California voters in the general election on November 4, 2014. Among other funds, Prop 1 provided \$200 million for matching grants to public agencies, nonprofit organizations, public utilities, state and federally recognized Indian tribes, and mutual water companies for multi-benefit storm water management projects (Water Code section 79747). After bond and program administration costs, approximately \$186 million will be available for projects.

The State Water Resources Control Board (State Water Board) adopted the SWGPP Funding Guidelines for administering SWGPP Prop 1 funds on December 15, 2015 (Resolution 2015-0076). The Resolution adopting the Funding Guidelines authorizes the Deputy Director of the Division to award grants and execute grant agreements.

Approximately \$175 million of Prop 1 funds are available for implementation projects. Approximately \$80 million of Prop 1 funds are available to fund implementation projects during the first solicitation (Round 1) and \$95 million is expected to be available to fund projects during the second solicitation (Round 2) anticipated for awarding in mid to late 2018.

The Prop 1 program also made available approximately \$25 million for storm water or dry weather runoff projects that address discharge to an Area of Special Biological Significance (ASBS) or coastal waters, as identified in the Clean Beach Initiative (CBI) Program. This additional funding is available from unused or re-appropriated Proposition 84 (Prop 84) funds, Proposition 13 (Prop 13) Coastal Nonpoint Source funds, Proposition 40 (Prop 40) funds, and Proposition 50 (Prop 50) Coastal Non-Point Source funds.

The Prop 1 SWGPP Round 1 Implementation solicitation opened in January 2016 and closed on July 8, 2016. The Division received 84 applications requesting a total of \$322 million in grant funds and reporting approximately \$402 million in matching funds. Applications were reviewed by the Division, applicable Regional Water Quality Control Boards (Regional Water Boards), and Division of Water Quality staff utilizing pre-established scoring criteria for aspects including: project/applicant eligibility, application completeness, and application quality. The draft funding list was provided to the Regional Water Boards' staff and the CBI and ASBS Task Force committees for their review and concurrence with the funding list.

The Funding List includes 27 projects totaling \$80 million in Prop 1 funds, approximately \$14.6 million in CBI funds, and approximately \$9.6 million in ASBS funding.

Division staff will work with the unselected applicants that are interested in continuing with their project to provide feedback on the grant proposals and to see if they are eligible for other funding programs, such as the Round 2 SWGP implementation funding in 2018, the Green Project Reserve in the Clean Water State Revolving Fund program, or Prop 1 funding programs administered by other state agencies.


APPROVAL

I, Darrin Polhemus, Deputy Director of the State Water Board's Division of Financial Assistance, approve the SWGP Funding List (Attachment 1). The grant awards included in the Funding List are conditional; the final amount awarded will be subject to each applicant providing an acceptable scope of work, budget, and schedule. The Funding List includes projects that are awarded funding from the Proposition 1, Clean Beaches Initiative, and Areas of Special Biological Significance Funding programs (Attachment 1, Table 1).

Projects may be removed from the Funding List by the Deputy Director of the Division if applicants do not respond to Division staff requests for changes to the scopes of work and budgets in a timely and appropriate manner. Projects may also be removed from the Funding List if the applicant's Storm Water Resource Plan or Functionally Equivalent Plan does not meet the Water Code requirements set forth in Senate Bill 985 and Storm Water Resource Plan Guidelines, or an applicant is found to not meet other funding eligibility requirements.

The Deputy Director of the Division has the authority to utilize additional funds that become available (e.g., if a project is withdrawn or completed under budget) to fund projects on the Standby Project List (Attachment 1, Table 2), projects in future solicitations, or to augment the scope and budget of projects previously awarded, subject to the maximum grant amounts allowed in the SWGP Funding Guidelines. This authorization includes augmentation of project budgets to provide sufficient funds to ensure each project is properly implemented to meet its stated goals.

The Deputy Director of the Division is authorized to execute grant agreements and amendments thereto.

Approved: 
for Darrin Polhemus
Deputy Director, Division of Financial Assistance

Date: 12/1/16

Attachment 1: Prop 1 SWGP Round 1 Implementation Funding List

Cc: Leslie Laudon, DFA
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Sean Maguire, DFA
Wendy Westerman, DFA
Andrea Kopecky, OCC

Table 1: SWGP Prop 1, Round 1 Implementation Funding List

FAAST PIN	Project Number	County	Applicant	Proposal Title	Requested Grant Amount	Match Amount	Total Project Cost	Recommended Grant Award
35840	1	Humboldt	Trinidad Rancheria ³	Trinidad Harbor ASBS Storm Water Runoff Management and and Green Infrastructure Enhancement Project	\$ 1,138,581	\$ 131,250	\$ 1,269,831	\$ 1,138,581
36279	2	Humboldt	City of Trinidad ³	City of Trinidad Storm Water Management Improvement Project	\$ 4,030,502	\$ 448,350	\$ 4,478,852	\$ 4,030,502
36125	3	San Francisco	San Francisco Public Utilities Commission ¹	Baker Beach Green Street Project	\$ 3,759,822	\$ 3,759,822	\$ 7,519,644	\$ 3,759,822
36519	4	San Mateo	City of Redwood City	Redwood City Sustainable Streets	\$ 608,099	\$ 644,462	\$ 1,252,561	\$ 608,099
36522	5	San Mateo	City of San Mateo ¹	City of San Mateo Sustainable Streets and Parking Lot	\$ 630,031	\$ 630,031	\$ 1,260,062	\$ 630,031
36399	6	San Mateo	City of Daly City	Vista Grande Drainage Basin Improvement Project	\$ 10,000,000	\$ 94,997,173	\$ 104,997,173	\$ 10,000,000
36506	7	Monterey	Monterey Regional Water Pollution Control Agency	MRWPCA and City of Salinas Storm Water Collection, Conveyance, Treatment and Reuse Project for the Salinas Region	\$ 10,000,000	\$ 15,593,735	\$ 25,593,735	\$ 10,000,000
35828	8	Monterey	City of Pacific Grove ³	Pacific Grove-Monterey ASBS Wet-Dry Weather Storm Water Capture and Diversion Project	\$ 4,427,229	\$ 4,518,943	\$ 8,946,172	\$ 4,427,229
35821	9	Santa Barbara	City of Santa Maria	Main Street Subwatershed Improvement Project	\$ 852,926	\$ 365,540	\$ 1,218,466	\$ 852,926
36308	10	Los Angeles	County of Los Angeles	East Los Angeles Sustainable Median Stormwater Capture Project	\$ 2,000,000	\$ 11,401,642	\$ 13,401,642	\$ 2,000,000
36307	11	Los Angeles	County of Los Angeles	Gates Canyon Park Project	\$ 3,300,000	\$ 3,368,000	\$ 6,668,000	\$ 3,300,000
36305	12	Los Angeles	County of Los Angeles	Ladera Park Stormwater Capture Project	\$ 4,835,000	\$ 4,835,000	\$ 9,670,000	\$ 4,835,000
34852	13	Los Angeles	City of Los Angeles ²	Tujunga Spreading Grounds Enhancement Project	\$ 10,000,000	\$ 9,581,918	\$ 19,581,918	\$ 7,000,000
35989	14	Los Angeles	City of Torrance	Walnut Storm Water Capture and Groundwater Replenishment Basin Project	\$ 450,000	\$ 450,000	\$ 900,000	\$ 450,000
35813	15	Los Angeles	The Trust for Public Land	Central-Jefferson High Green Alley Network Storm Water Capture Project	\$ 2,400,000	\$ 1,142,700	\$ 3,542,700	\$ 2,400,000
36633	16	Los Angeles	City of Hermosa Beach ¹	Hermosa Beach Greenbelt Infiltration Project	\$ 3,099,400	\$ 3,335,600	\$ 6,435,000	\$ 3,099,400

Table 1 Continued: SWGP Prop 1, Round 1 Implementation Funding List

FAAST PIN	Project Number	County	Applicant	Proposal Title	Requested Grant Amount	Match Amount	Total Project Cost	Recommended Grant Award
36461	17	Los Angeles	City of South Gate	South Gate Urban Orchard Demonstration Project	\$ 7,975,100	\$ 3,372,000	\$ 11,347,100	\$ 7,975,100
36577	18	Los Angeles	Gateway Water Management Authority ¹	John Anson Ford Park Infiltration Cistern: Phase I	\$ 9,949,842	\$ 1,105,538	\$ 11,055,380	\$ 9,949,842
36526	19	Ventura	County of Ventura	Piru Stormwater Capture for Groundwater Recharge	\$ 455,837	\$ 114,696	\$ 570,533	\$ 455,837
36139	20	Fresno	Fresno Metropolitan Flood Control District	Fresno Storm Water Capture, Retention and Reuse Project	\$ 8,452,918	\$ 3,622,680	\$ 12,075,598	\$ 8,452,918
35764	21	Nevada	City of Grass Valley	Stormwater Management and Restoration in the Wolf Creek Watershed	\$ 555,817	\$ 100,000	\$ 655,817	\$ 555,817
36154	22	Orange	City of Anaheim	Modjeska Park Underground Stormwater Detention and Infiltration System	\$ 1,624,018	\$ 1,624,018	\$ 3,248,036	\$ 1,624,018
36156	23	Orange	City of Anaheim	La Palma & Richfield Storm Drain Extension and Storm Water Infiltration Project	\$ 1,740,485	\$ 1,740,485	\$ 3,480,970	\$ 1,740,485
35839	24	San Bernardino	Chino Basin Regional Financing Authority	Storm Water Management Facilities: Wineville Jurupa and RP-3 Basins Improvements and Pumping and Conveyance System Project	\$ 10,000,000	\$ 11,330,000	\$ 21,330,000	\$ 10,000,000
36484	25	San Diego	City of National City ¹	Sweetwater River Park Bioretention	\$ 1,344,425	\$ 149,417	\$ 1,493,842	\$ 1,344,425
36572	26	San Diego	City of Imperial Beach ¹	Low Impact Development Urban Runoff Control Projects for the Tijuana Estuary	\$ 1,905,419	\$ 211,713	\$ 2,117,132	\$ 1,905,419
36602	27	San Diego	City of Vista ²	South Santa Fe Green Street Project	\$ 9,728,098	\$ 3,708,236	\$ 13,436,334	\$ 2,799,958
TOTALS:					\$ 115,263,549	\$ 182,282,949	\$ 297,546,498	\$ 105,335,409

¹ = Grant is fully or partially funded by Clean Beaches Initiative funds.

² = The Recommended Grant Award amount was reduced based upon review of the proposal and determination that certain components of the projects were not eligible for grant funds.

³ = Areas of Special Biological Significance Project


Table 2: SWGP Prop 1, Round 1 Implementation Standby Project List⁴

FAAST PIN	County	Applicant	Proposal Title	Requested Grant Amount	Match Amount	Total Project Cost	Recommended Grant Award
36155	Orange	City of Anaheim	Ball Road Storm Water Improvements	\$ 5,141,166	\$ 5,231,378	\$ 10,372,544	TBD ⁵
36151	Orange	City of Anaheim	Brookhurst North Bioswales Project	\$ 1,293,948	\$ 2,378,115	\$ 3,672,063	TBD
36529	Los Angeles	City of Arcadia	Green Alley	\$ 360,553	\$ 360,553	\$ 721,106	TBD
36024	Tulare	County of Tulare	Cottonwood Creek Storm Water Retention Project	\$ 1,204,309	\$ 1,204,310	\$ 2,408,619	TBD
35322	Sacramento	City of Elk Grove	Elk Grove Green Street Project: Repurposing Urban Runoff with Green Infrastructure	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	TBD
TOTALS:				\$ 10,499,976	\$ 11,674,356	\$ 22,174,332	

⁴ = Projects on the Prop 1 Standby Project List are not currently awarded Prop 1 Implementation funding, but may be awarded a grant if additional funding becomes available. Applicants will be notified and the funding list will be revised if there are changes to the project list.

⁵ = To be Determined.

FAAST PIN - Financial Assistance Application Submittal Tool (FAAST) Personal Identification Number (PIN)

Approved: 
 Darrin Polhemus
 Deputy Director, Division of Financial Assistance

Date: 12/1/16