DIVISION OF FINANCIAL ASSISTANCE (DFA) DEPUTY DIRECTOR APPROVAL OF THE REVISED STORM WATER GRANT PROGRAM (SWGP) PROPOSITION 1 (PROP 1) ROUND 1 IMPLEMENTATION FUNDING LIST (REVISED FUNDING LIST)

BACKGROUND

The Water Quality, Supply, and Infrastructure Improvement Act of 2014 (Prop 1) was approved by California voters in the general election on November 4, 2014. Among other funds, Prop 1 provided $200 million for matching grants to public agencies, nonprofit organizations, public utilities, state and federally recognized Indian tribes, and mutual water companies for multi-benefit storm water management projects (Water Code section 79747). After bond and program administration costs, approximately $186 million will be available for projects.

The State Water Resources Control Board (State Water Board) adopted the SWGP Funding Guidelines for administering SWGP Prop 1 funds on December 15, 2015 (Resolution 2015-0076). The Resolution adopting the Funding Guidelines authorizes the Deputy Director of DFA to award grants and execute grant agreements.

Approximately $80 million of Prop 1 funds were available to fund implementation projects during the first solicitation (Round 1) with approximately $95 million expected to be available to fund implementation projects during the second solicitation (Round 2).

The Prop 1 program also made available approximately $25 million for storm water or dry weather runoff projects that address discharge to an Area of Special Biological Significance (ASBS) or coastal waters, as identified in the Clean Beach Initiative (CBI) Program. This additional funding is available from unused or re-appropriated Proposition 84 (Prop 84) funds, Proposition 13 (Prop 13) Coastal Nonpoint Source funds, Proposition 40 (Prop 40) funds, and Proposition 50 (Prop 50) Coastal Non-Point Source funds.

The SWGP Prop 1, Round 1 Implementation solicitation opened in January 2016 and closed on July 8, 2016. DFA received 84 applications requesting a total of $322 million in grant funds and reporting approximately $402 million in matching funds. Applications were reviewed by DFA, applicable Regional Water Quality Control Boards (Regional Water Boards), and Division of Water Quality staff utilizing pre-established scoring criteria for aspects including: project/applicant eligibility, application completeness, and application quality. The draft funding list was provided to the Regional Water Boards' staff and the CBI and ASBS Task Force committees for their review and concurrence with the funding list.

On December 1, 2016, the Deputy Director of DFA approved the SWGP Prop 1, Round 1 Implementation Funding List which included 27 projects totaling $80 million in Prop 1 funds, approximately $14.6 million in CBI funds, and approximately $9.6 million in ASBS funding. Concurrently, the SWGP Prop 1, Round 1 Implementation Standby Project List was also approved which included five (5) projects that were eligible to receive funding in the future if additional funds became available.
Since the approval of the SWGP Prop 1, Round 1 Implementation Funding List, additional funds have become available, primarily due to funding withdrawals and revisions to final project budgets. As a result, DFA staff has communicated with applicants on the Standby Project List regarding the availability of funding for those projects. Applicants declined funding for three of the five listed projects. DFA staff recommend including the remaining two projects in the Revised Funding List (Enclosure 1).

In addition, DFA staff revisited Round 1 funding applications that were not awarded funding and identified two additional projects that have proposals with scores similar to projects on the current Standby Project List, demonstrating project feasibility, readiness to proceed, and compliance with SWGP Guidelines and priorities. Given the availability of additional funding, DFA staff also recommends including these additional two projects in the Revised Funding List.

The Revised Funding List has been updated to add four projects, remove two withdrawn projects (FAAST PIN # 36522 and # 36399), and to update project cost, match, and grant amounts. The revisions mentioned above will result in a net increase in the cumulative total recommended grant award of seven million, six hundred twenty thousand, eight hundred and forty-eight dollars ($7,620,848) for all Round 1 implementation projects. This increase in the overall recommended grant award will be funded by Prop 1 planning funds that were not committed during the Round 1 solicitation and/or other unused or re-appropriated bond funds.

**APPROVAL**

I, Leslie Laudon, Deputy Director of the State Water Board’s DFA, approve the Revised Funding List (Enclosure 1). The grant awards included in the Revised Funding List are conditional; the final amount awarded will be subject to each applicant providing an acceptable scope of work, budget, and schedule. The Revised Funding List includes projects that are awarded funding from the Prop 1, CBI, and ASBS Funding programs.

Projects may be removed from the Revised Funding List by the Deputy Director of DFA if applicants do not respond to DFA staff requests for changes to the scopes of work and budgets in a timely and appropriate manner. Projects may also be removed from the Revised Funding List if the applicant’s Storm Water Resource Plan or Functionally Equivalent Plan does not meet the Water Code requirements set forth in Senate Bill 985 and Storm Water Resource Plan Guidelines, or an applicant is found to not meet other funding eligibility requirements.

The Deputy Director of DFA has the authority to utilize additional funds that become available (e.g., if a project is withdrawn or completed under budget) to fund other Round 1 projects, projects in future solicitations, or to augment the scope and budget of projects previously awarded, subject to the maximum grant amounts allowed in the SWGP Funding Guidelines. This authorization includes augmentation of project budgets to provide sufficient funds to ensure each project is properly implemented to meet its stated goals.

The Deputy Director of DFA is authorized to execute grant agreements and amendments thereto.

Approved: [Signature]
Leslie S. Laudon
Deputy Director, Division of Financial Assistance

Date: 8/28/18

Enclosure (1): See next page
Enclosure (1):

1. Revised SWGP Prop 1, Round 1 Implementation Funding List

cc: Joe Karkoski
Division of Financial Assistance

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Division of Financial Assistance

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Michelle Taylor
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Debbie Cheung
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Matt Wilson
Office of Chief Counsel
### Enclosure 1: Revised SWGP Prop 1, Round 1 Implementation Funding List

<table>
<thead>
<tr>
<th>FAAST PIN</th>
<th>Project Number</th>
<th>County</th>
<th>Applicant</th>
<th>Proposal Title</th>
<th>Total Project Cost</th>
<th>Match Amount</th>
<th>Recommended Grant Award</th>
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**TOTALS:** $256,755,184 | $119,142,909 | $112,055,897

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1. "Grant is fully or partially funded by Clean Beaches Initiative (CBI) funds"
2. "The Recommended Grant Award amount was reduced based upon review of the proposal and determination that certain components of the projects were not eligible for grant funds"
3. "An Area of Special Biological Significance (ASSB) Project"
4. "New project added to the list"
5. "Project fully or partially benefits a Disadvantaged Community (DAC) or Economically Distressed Area (EDA)"