

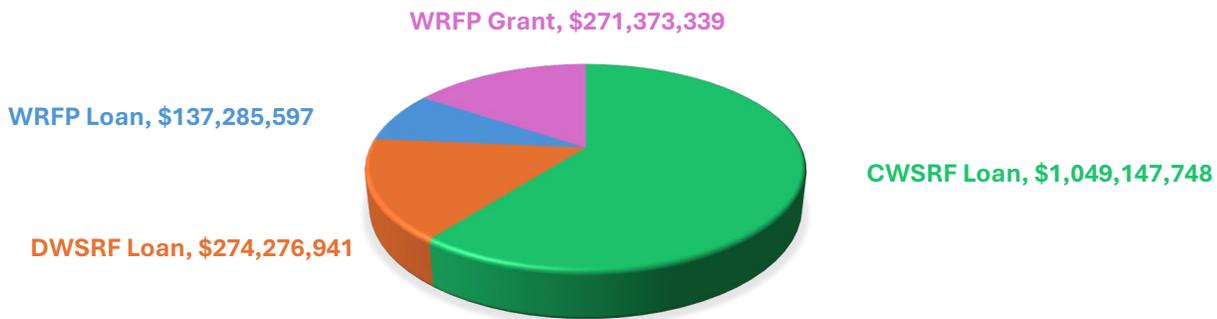
Purpose and Intent

The Water Recycling Funding Program (WRFP) is administered by the Division of Financial Assistance (Division). It supports the State Water Resources Control Board's (State Water Board's) Water Recycling Policy and provides funding for water recycling projects that offset or augment state or local fresh water supplies and water recycling research.

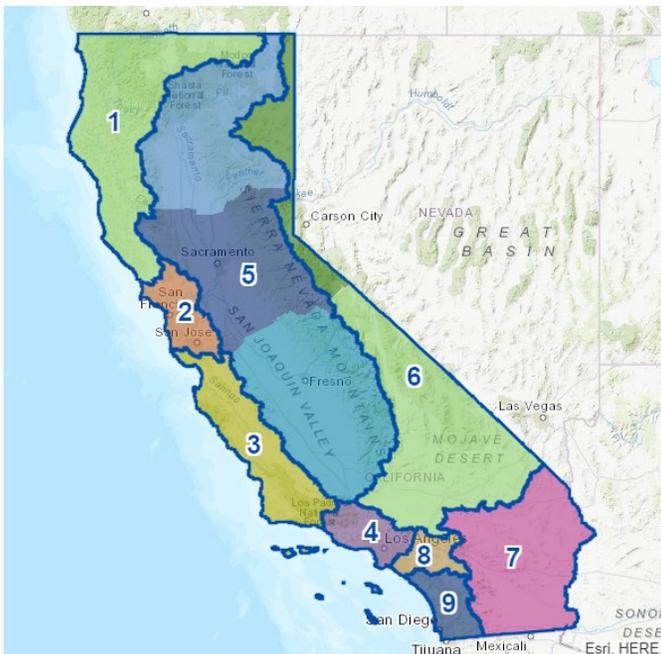
The projects executed by the Water Recycling Funding Unit (WRFU) contribute directly to the Governor's Water Supply Strategy (WSS). The WSS, released on August 2022, highlights goals and objectives for California to adapt to a hotter, drier future. One of the goals in the strategy is to recycle and reuse at least 800,000 acre-feet of water per year (AFY) by 2030. The projects funded by the WRFU over the last 5 years will aim to increase the amount of clean water for California.

Five-Year Retrospect

Since 2019, the WRFP has funded 69 unique projects for a total of approximately \$1.7 billion, delivering approximately 280,000 AFY by 2030. The pie chart below represents the various sources of funding encumbered to these projects.



Funded in FY 23/24



Region 1

Brooktrails Township CSD (P) – \$500,000
City of Fort Bragg (P) – \$500,000

Region 2

West Bay Sanitary District (C) 55 AFY – \$950,000
Coastside County Water District (P) – \$175,000

Region 3

Monterey One Water (C) – 2,250 AFY – \$15,000,000

Region 4

Santa Clarita Water Agency (C) – 327 AFY – \$3,228,050
Valley Sanitary District (P) – \$500,000

Region 8

Irvine Ranch Water District (C) – 5,195 AFY – \$5,000,000
City of Riverside (P) – \$150,000

Region 9

South Coast Water District (C) – 346 AFY – \$5,600,000
City of San Clemente (P) – \$132,500
Otay Water District (P) – \$300,000

(P) = Planning Study

(C) = Construction Project

WRFP Available Sources of Funding

(as of August 1, 2024)

Proposition 1	Appropriated	Remaining
Total*	625,000,000	62,890,114
Construction Grants	312,500,000	4,602,466
Construction Loans	256,250,000	57,720,093
Research/Pilot	12,500,000	567,556

Proposition 13**	Authorized Appropriation	Repayment Appropriation	Remaining
Total*	99,339,000	73,343,331	16,968,366
Construction Grants	52,839,894	39,012,410	0
Loans/Planning	43,328,713	31,990,176	16,581,885
Research	3,170,393	2,340,745	386,481

Proposition 68	Appropriated	Remaining
Total*	80,000,000	4,156,250
Construction Grants	40,000,000	1,756,250
Construction Loans	29,600,000	0
Planning	2,000,000	0
Research	2,400,000	2,400,000

General Fund WR	Appropriated	Remaining
Total*	301,242,913	69,825,000
Construction Grants	300,142,913	68,725,000
Planning	1,100,000	1,100,000

* Differences may exist between the appropriated total and appropriated amount for each funding type (i.e. grants, loans, planning, and R&D) due to budgeted amounts for state operations, administrative costs, or bond costs.

** Prop 13 is a continuously appropriated revolving fund that replenishes itself through repayments of Prop 13 loan funded projects. The "Authorized Appropriation" column represents the initial approved appropriation. The "Repayment Appropriation" column represents the amount of Prop 13 funds that have been reappropriated through repayments.