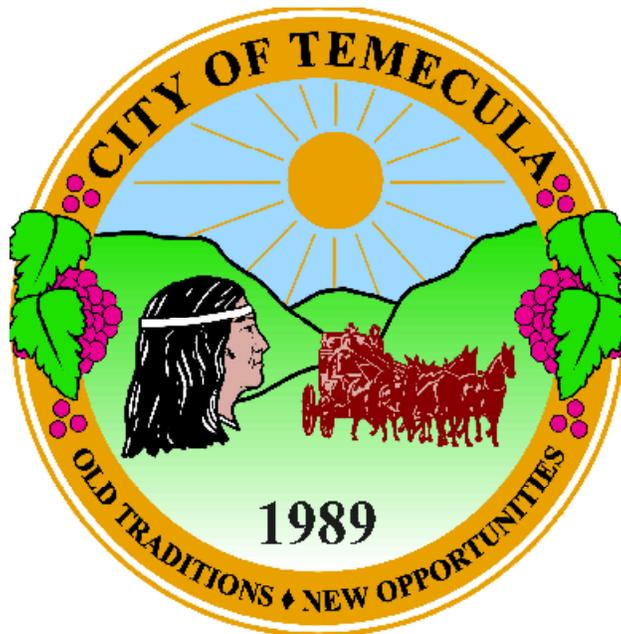


CITY OF TEMECULA ANNUAL PROGRESS REPORT

**Reporting Period
July 1, 2004 to June 30, 2005**

Santa Margarita River Watershed



**FOR
SAN DIEGO REGIONAL WATER QUALITY CONTROL BOARD
(ORDER NO. R9-2004-001)**

**PREPARED
OCTOBER 20, 2005**

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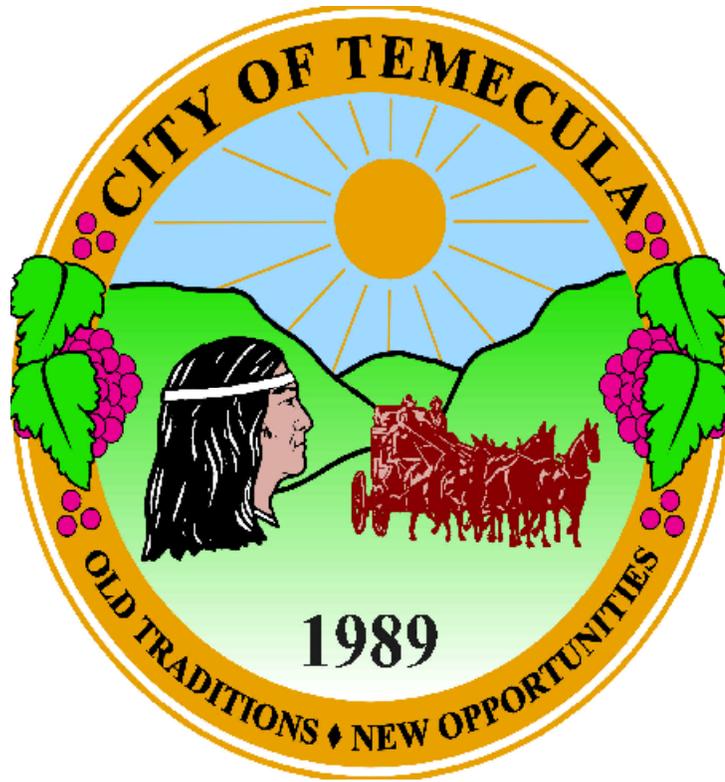
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A	Development Planning Program - Grading Permit Log; Conditions of Approval; WQMP Workshops; Notifications to Development Community.
B	Construction Program - Construction Inspection Log; Construction Inspection Workshops; Annual Notification to Construction Community.
C	Municipal Program – Municipal Inspection Workshops.
D	Industrial/Commercial Program - Notification to Business Community.
E	Residential Program - Public Outreach Material.
F	Illicit Discharge Detection Program - Dry-weather Monitoring Log.

CERTIFICATION STATEMENT



I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to ensure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

Signature

William Hughes, Director of Public Works
Name and Title, Printed or Typed

Date

1.0 EXECUTIVE SUMMARY

This annual report represents the current status of the stormwater management program for the City of Temecula (City). This report covers the reporting period between July 1, 2004, and June 30, 2005. Each section addresses individual programs that were implemented in order to comply with the requirements of the municipal separate storm-sewer system permit (MS4 permit) issued to the Santa Margarita River (SMR) watershed permittees of Riverside County. The SMR MS4 permit was issued on July 14, 2004 by the San Diego Regional Water Quality Control Board (Board) and is a third-term MS4 permit.

The following represents the major improvements to the City's NPDES program during this reporting period.

- Inspections and enforcement were increased throughout the construction sector;
- Requirements in the new Grading, Erosion and Sediment Control ordinance were implemented;
- A new NPDES ordinance was adopted;
- A Storm Water Management Plan (SWMP) was developed to establish city-wide NPDES policies and procedures;
- A Water Quality Management Plan (WQMP) was developed to address the SUSMP requirements;
- The development planning approval process was modified to include the new permit requirements;
- The City updated its General Plan and addressed NPDES considerations throughout various sections.

2.0 INTRODUCTION

The information contained herein is presented in the same format as that outlined in Section III of the Monitoring and Reporting Program (MRP) of the MS4 permit. Each section addresses individual components of the permit and summarizes the progress accomplished during the reporting. The sections include the City's Development Planning process, Construction program, Municipal program, Industrial and Commercial program, Residential program, Education program, and Illicit Discharge Detection and Elimination Program. In future annual reports, assessments of each individual program and of the overall SWMP will also be provided.

3.0 DEVELOPMENT PLANNING PROGRAM

1) Description of any amendments to the General Plan or the development project approval process:

General Plan – On April 12, 2005, the City updated its General Plan. Revisions to this plan included addressing water quality and watershed protection elements according to the examples outlined in the SMR MS4 permit. The City also submitted a copy of the draft EIR for the General Plan amendments to the Board for review and comments. The City received comments from the Board in a letter dated January 18, 2005 and addressed each response to the extent applicable for a General Plan. The City's goals and policies that address the examples are listed in Table 6-1 of Section 6.2 (General Plan) of the City's Storm Water Management Plan (SWMP).

Development Projects - On July 1, 2005, the City incorporated the Water Quality Management Plan (WQMP) requirements on all new-development applications and on applications for modifications to existing developments. The revised applications are listed in Section 6.3 (CEQA Environmental Review Process) of the SWMP under Project Application Forms. All applicable projects that did not receive legal approval prior to July 1st 2005 have been required to include a WQMP with the planning application materials. The City also requires all proposed projects with prior legal approval to incorporate WQMP-related treatment BMPs into their final designs and to show the locations and details on the drawings themselves. Although post-construction BMPs are included on these plans, fully-developed WQMPs are not required due to their prior-legal-approval status. In addition, Conditions of Approval (COAs) are also attached to all applicable development projects.

2) Number of grading permits issued:

The City issued 76 grading permits between July 1, 2004 and June 30, 2005. The list of grading permits issued during this reporting period is included in Attachment A.

3) Number of developments conditioned to meet SUSMP requirements:

Following the adoption of the MS4 permit on July 14th, 2004, the City began requiring treatment controls for all new projects covered under the categories listed in the MS4 permit. The treatment controls were based on those presented in Supplement A of the 1996 Drainage Area Management Plan (DAMP) and included the installation of detention basins, subsurface hydrodynamic separators, bio-swales, and/or catchbasin insert filters. The City enforced the treatment control requirement through the COAs that specified, in part, "Post-construction measures shall be required of all Priority Development Projects listed in the City's NPDES permit". **The City conditioned 29 development projects this reporting period.** However, many of the projects did not meet the MS4 permit criteria and, as such, did not include WQMP measures. Unlike the City's current WQMP requirements, developers previously addressed the treatment control requirement directly on the project's grading, erosion control, or street improvement plans. The City revised its COAs in June 2005 to include the submittal of a WQMP for priority projects. The number of developments conditioned to meet the full WQMP requirements will be presented in the 2005-2006 annual report. The current NPDES COA is presented in section 6.4.2 of the SWMP under Conditions of Approval.

4) Attach one example of a development project that was conditioned to meet SUSMP requirements and a description of the required BMPs:

Attachment A includes an approved COA for a new development that was conditioned with the WQMP requirement. The WQMP requirement is located in item number 42, under the ‘Prior to Issuance of Grading Permits’ section.

5) Description of any updates to the environmental review process:

The City also revised its CEQA Initial Study Checklist in June 2005 to include the submittal of a WQMP for priority projects. The revised Environmental Checklist is presented in Section 6.3 (CEQA Environmental Review Process) of the SWMP under Initial Study Checklist. The WQMP requirement is listed as item f under the ‘Hydrology and Water Quality’ section.

6) Description and number of municipal employee training efforts conducted during the reporting period:

a) Training:

Training	Training Description	Training Dates	Number of Attendees
WQMP	Review and Approval process	May 4, 2005	19
WQMP	Review and Approval process	Nov 15, 2004	1
WQMP	Review and Approval process	Nov 10, 2004	3

Copies of rosters for the training workshops are included in Attachment A.

b) Summarize any additional education and outreach activities conducted for project applicants, contractors, developers, property owners, and/or other responsible parties in support of the Development Planning Component:

On June 7, 2005, the City distributed 513 notification letters to architects, engineers, and developers outlining the new WQMP requirements. These notifications were also posted at the Planning and Public Works counters in City Hall, as well as on the City’s web site (www.cityoftemecula.org) under NPDES Information. The City also forwarded a follow-up letter on June 21 to the same recipients with information regarding proposed plancheck fee options associated with the WQMP. These two letters are included in Attachment A.

The City’s NPDES website also includes information to guide the development community in developing site-specific WQMPs. This information includes WQMP guidelines, a design handbook, a downloadable project-specific WQMP template, checklists to ensure completeness, and links to CASQA’s BMP handbooks. A copy of the NPDES homepage is included in Attachment A.

7) An assessment of program effectiveness based on the measurable goals established in the SWMP:

Not applicable to this first annual report. The City of Temecula will address this section in the 2005-2006 annual report once the SWMP is implemented in its entirety and the effectiveness of this component is assessed.

4.0 CONSTRUCTION PROGRAM

1) Number of inspections conducted:

The City conducted 1,647 NPDES inspections between July 1, 2004 and June 30, 2005. Attachment B includes the record of inspections performed during this reporting period. This list is based on the monthly inspection frequency sheets, presented in Appendix F of the SWMP, and provides a month-to-month tally of all of the NPDES inspections, a break-down by project priority (high, medium, low), and monthly cumulative totals. Many of these inspections were limited in scope when observations indicated compliance or demonstrated an active effort in establishing and/or maintaining BMPs.

2) Number and type of enforcement actions related to construction sites:

Enforcement and Compliance Responses	Private Projects	Public Projects
Verbal Warning	Provided but not documented	Provided but not documented
Written Warning	268	None
Fines	51	None
Stop Work Authority	1	None
Permit/Certificate of Occupancy Denial	1	None
Referral to SDRWQCB	1	None

3) Description of modifications made to the construction and grading approval process:

The construction and grading approval processes have been revised to include elements outlined in the City's Grading, Erosion and Sediment Control Ordinance. This ordinance was adopted on May 11, 2004 and contains the construction requirements outlined in the MS4 permit. All grading plans are now required to follow the ordinance, including the submittal of drawings that show the proposed erosion and sediment controls to be implemented. The City also revised its standard notes for erosion and sediment controls to reflect successful field practices that were observed throughout the previous wet seasons. These standard notes are required on all grading plans submitted to the City prior to any permit approvals. The Ordinance and standard notes are posted on the City's website, as well as in Appendix A and E, respectively, of the SWMP.

4) Description and number of municipal employee training efforts conducted during the reporting period.

a) Training

Training	Training Description	Training Dates	Number of Attendees
Construction	Erosion and Sediment Control	May 3, 2005	6
Construction	Erosion and Sediment Control	March 2, 2005	3
Construction	Erosion and Sediment Control	Aug 18, 2004	30

Copies of rosters for the training workshops are included in Attachment B.

- b) Summarize any additional education and outreach activities conducted for project applicants, contractors, developers, property owners, and/or other responsible parties in support of the Construction Component:

On September 7, 2004 the City distributed approximately 300 notification letters to engineers and developers notifying them of their annual obligation to implement wet-weather BMPs by October 1st and to comply with the State General Construction Permit. In addition, the letter requires implementation and maintenance of pollution prevention measures year-round during the project duration. A copy of this letter is included in Attachment B. This letter has since been revised to include examples of minimum BMPs as a quick reference guide.

5) An assessment of program effectiveness based on the measurable goals established in the SWMP:

Not applicable to this first annual report. The City of Temecula will address this section in the 2005-2006 annual report once the SWMP is implemented in its entirety and the effectiveness of this component is assessed.

5.0 MUNICIPAL PROGRAM

1) Number of inspections conducted at existing facilities:

Performed but not documented. The City is currently developing inspection tracking procedures for the corporate yard, existing parks, pools, rec. facilities, health and safety facilities, etc. A detailed listing of City facilities is presented in Appendix B of the SWMP.

2) Number and type of enforcement actions related to municipal construction sites:

Enforcement and Compliance Responses	Number
Education and Information	Provided but not documented
Verbal Warning	Provided but not documented
Written Warning	2

The existing inspection frequency checklist has been modified to include documentation of verbal warnings that will be tallied and presented in the 2005-2006 annual report.

3) Number of catch basins and inlets that were inspected and the number that were cleaned:

	Number of Catchbasins	Number Inspected	Number Cleaned
Catch Basins and Inlets	1427	2300	2000

Many of the 1427 catchbasins currently documented on the City's GIS map were visited twice during the reporting period. However, of those visits, many did not contain any debris during the first round and, therefore, did not require cleaning. Furthermore, many catchbasins that were cleaned during the first round did not require cleaning during the second round.

4) Assessment of the amount and type of debris removed from catch basins, streets, and open channels, including an identification of problem areas that generate the most pollutants:

Facility	Type of Debris	Approx. %	Problem Areas that Generate Most Pollutants
Catch basins	Anthropogenic Litter	50	Localized Commercial areas
	Green Waste	40	Residential areas
	Sediment	10	
Total		100	Total Removed: 95 Cubic Yards
Street Sweeping			
Total		100	Total Removed: 1699 Tons
Open Channels	Anthropogenic Litter	10	Natural channels
	Green Waste	10	
	Sediment	80	
Total		100	Total Removed: Not Applicable.

5) **Assessment of effectiveness of BMPs implemented for municipal facilities and activities:**

BMP Code	Description	Used		Notes
SC-10	Non-Stormwater Discharges	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-11	Spill Prevention, Control and Clean-up	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-20	Vehicle and Equipment Fueling	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A	
SC-21	Vehicle and Equipment Cleaning	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A	
SC-22	Vehicle and Equipment Repair	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A	
SC-30	Outdoor Loading/Unloading of Materials	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-31	Outdoor Liquid Container Storage	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-32	Outdoor Equipment Maintenance	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A	
SC-33	Outdoor Storage of Raw Materials	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-34	Waste Handling and Disposal	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-35	Safe Alternative Products	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-40	Contaminated or Erodible Areas	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-41	Building and Grounds Maintenance	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-42	Building Repair and Construction	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-43	Parking/Storage Area Maintenance	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-44	Drainage System Maintenance	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-60	Housekeeping Practices	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-61	Safe Alternative Products	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-70	Road and Street Maintenance	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-71	Plaza and Sidewalk Cleaning	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A	
SC-72	Fountain and Pool Maintenance	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-73	Landscape Maintenance	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-74	Drainage System Maintenance	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-75	Waste Handling and Disposal	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
SC-76	Water and Sewer Utility Maintenance	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> N/A	

6) **Description and number of municipal employee training efforts conducted during the reporting period.**

a) Training:

Training	Training Description	Training Dates	Number of Attendees
Municipal	Operations, Maintenance, Inspections	Oct. 21, 2004	8
Municipal	Operations, Maintenance, Inspections	May 3, 2004	16

Copies of rosters for the training workshops are included in Attachment C.

b) Summarize any additional education and outreach activities conducted for municipal staff in support of the Municipal Component:

No additional activities were conducted this reporting period.

7) An assessment of program effectiveness based on the measurable goals established in the SWMP:

Not applicable to this first annual report. The City of Temecula will address this section in the 2005-2006 annual report once the SWMP is implemented in its entirety and the effectiveness of this component is assessed.

6.0 INDUSTRIAL/COMMERCIAL PROGRAM

1) Number of inspections conducted:

Category	Number of Inspections
Industrial/Commercial Facilities	
High Priority Facilities	63
Medium Priority Facilities	96
Low Priority Facilities	2
Total	161

The CAP program covered a large segment of the inspections of prioritized facilities this reporting period. These numbers are represented in the table above. The City conducted additional site visits, as described in the 2003-2004 annual report. However, due to previous legal limitations, the City could not conduct detailed inspections. Currently, the new NPDES ordinance adopted on June 28, 2005 allows the City to conduct these inspections. Most of the City's visits resulted in education and outreach. However, three resulted in citations, and approximately twelve resulted in verbal warnings. The 2005-2006 annual report will provide the number of City-conducted inspections along with those conducted by the CAP. The City's current prioritized inventory of industrial and commercial facilities, including the City's current inspection form and those of the CAP, is located in Appendix G of the SWMP.

2) Number and type of enforcement actions taken:

Enforcement and Compliance Responses	2003-2004	2004-2005
Education and information	Provided but not documented	Provided but not documented
Verbal Warning	Provided but not documented	Provided but not documented
Written Warning	None	None
Citation	3	3
Business License Denial	None	None
Referral to SDRWQCB	None	None

3) An assessment of program effectiveness based on the measurable goals established in the SWMP:

Not applicable to this first annual report. The City of Temecula will address this section in the 2005-2006 annual report once the SWMP is implemented in its entirety and the effectiveness of this component is assessed.

4) Additional Comments/Information:

On June 7, 2005, the City conducted an outreach program to the business community in order to introduce the NPDES program and the proposed inspection requirements. The City issued a letter to 616 businesses affected by the permit requirements through mailings and various trade organizations. This letter is included in Attachment D.

7.0 RESIDENTIAL PROGRAM

1) A description of residential areas that were focused on during the past year:

The residential areas consisted primarily of those that had recently been released for occupancy. New residential neighborhoods have been observed to generate non-permitted discharges following occupancy due to improvements incurred by the new homeowner, such as landscaping, pools, patios, etc. These projects generate limited discharges of dirt, sand, fertilizers, gravel, cement, etc. that can enter the City's MS4 system. In addition, new residential areas have also been observed to discharge excess irrigation water from lawn and landscape maintenance. The City's existing residential efforts are presented in Section 9.0 of the SWMP under Residential Sources. During the next reporting period, the residential program will include focusing on the priority activities listed in section 9.1 of the SWMP under High Priority Residential Activities and promoting the minimum BMPs listed in Section 9.2 under Minimum BMPs for Residential Activities.

2) Number and type of enforcement actions taken:

Enforcement and Compliance Responses	
Education and information	Provided but not documented
Verbal Warning	Provided but not documented
Written Warning	1
Citation	3

3) An assessment of program effectiveness based on the measurable goals established in the SWMP:

Not applicable to this first annual report. The City of Temecula will address this section in the 2005-2006 annual report once the SWMP is implemented in its entirety and the effectiveness of this component is assessed.

4) Additional Comments/Information:

Public outreach is supplemented with information contained in the City's quarterly newsletters and biannual activities guide that are distributed to all City residents and business owners and operators. Information pertaining to stormwater, recycling, hazardous waste disposal, greenwaste management, landscape maintenance, street sweeping, etc. is typically presented in one or more issues of these newsletters and guides. In addition, biannual community clean-up events were conducted in April and October. Relevant sections from the various mailings and the community clean-up flyers are included in Attachment E.

8.0 EDUCATION PROGRAM

1) Description of education efforts conducted by the Permittee (not collectively with other Permittees) during the previous year:

Audience	Measures
Permittee Departments and Personnel	Number of Permittee employees trained for: <ul style="list-style-type: none"> • Construction Inspection: 39 • Industrial/Commercial Inspection: 1 • Municipal Facilities and Activities: 23 • Development Planning: 24
Construction Site Owners and Developers	Outreach events conducted: Distribution of compliance seminar flyers to all field superintendents. These seminars were presented by Inland Erosion and BIA.
Industrial/ Commercial Owners and Operators	Outreach events conducted: None
Residential Community, General Public, Other Public Agencies and Students	Number of Media Impressions in: <ul style="list-style-type: none"> • Newspaper: Refer to watershed report • Mailings: 513 (Architects, Engineers, Developers), 300 (Engineers, Developers), 616 (Business Owners/Operators) • Radio/TV: Refer to watershed report • Web Site: Cannot be Determined • Billboards: Refer to watershed report • Brochures: Distributed but not documented Classroom Presentations conducted: Conducted through the regional public education programs (i.e. Mission Resource Conservation District) Public Education events conducted: Community Cleanup & Household Hazardous Waste Roundup; Earth Day at the Promenade; Temecula Wine and Balloon Festival; SMR Watershed Cleanup.

2) Assessment of overall program effectiveness based on the measurable goals established in the SWMP:

Not applicable to this first annual report. The City of Temecula will address this section in the 2005-2006 annual report once the SWMP is implemented in its entirety and the effectiveness of this component is assessed.

9.0 ILLICIT DISCHARGE DETECTION AND ELIMINATION PROGRAM

1) Number of illicit discharges, connections and spills reported and/or identified during the reporting period:

Most of the reports of illicit discharges were provided by private citizens. When an NPDES-related report was received, City staff generated a Service-Order-Request (SOR) that documented the reporting party, the location and description of the concern, the date and time of the report, etc. The SORs were then routed to NPDES staff and addressed with either a telephone call to the reporting party, or a follow-up visit to the location of concern. These SORs included reported discharges from construction sites, private contractor activities, commercial operations, and residential properties. There were 74 NPDES-related SORs this reporting period.

- a) Illicit Discharges (ID): 74
- b) Illicit Connections (IC): 0. (Note: RCFCD forwarded a complaint of an illicit connection. However, an investigation revealed an illicit discharge rather than an illicit connection.)
- c) Spills (S): 2

2) Number of illicit discharges or connections investigated during the reporting period and the outcome of the investigations:

All of the illicit discharge SORs were addressed. However, many of the discharges could not be tracked to a specific source, or were no longer evident during follow-up visits, or were associated with disputes between private property owners. As such, these SORs were not included in the table below.

3) Number and types of enforcement actions taken for illicit discharges or connections during the reporting period:

Enforcement and Compliance Responses	Private Facilities	Public Facilities
Non-monetary penalties	50	
Fines	4	
Total	54	0

4) Number of times City Hall was notified (calls, e-mail, walk-ins, etc.) during the reporting period, as compared to previous reporting periods.

	Number of Calls	
	2003-04	2004-05
NPDES-related complaints	2 (per previous annual report)	74 (due to new reporting protocol)

5) Number and location of dry weather monitoring sites that were monitored during the reporting period:

Number of Site(s): 7

Location(s): The following locations supplement the existing stations currently monitored by the RCFCD under the region-wide monitoring program.

Four primary locations were screened quarterly during the dry season for visual indications of illicit discharges.

1. Empire Creek near the confluence into Murrieta Creek.
2. Pechanga Creek near the confluence into Temecula Creek.
3. Unnamed channel along Pechanga Parkway near the confluence into Temecula Creek.
4. Temecula Creek near the confluence into Santa Margarita River .

Three Secondary locations were also screened on an as-needed basis.

5. Empire Creek, downgradient from a golf course, commercial retail center, and residential communities.
6. Long Canyon, downgradient from a golf course and residential communities.
7. Santa Gertrudis Creek, downgradient from residential communities.

The latest version of the City's field screening log is presented in Attachment F.

6) Summary of Illicit Discharge Monitoring Program results, including: 1) All inspection, field screening, and analytical monitoring results; 2) All follow-up and elimination activities; and 3) Any proposed changes to station locations and/or sampling frequencies:

Date	Location	Monitoring Results	Follow-up and Elimination Activities	Proposed Changes
Aug - October 2004 (Beginning of rainy season)	Primary and secondary Locations	No indications of illicit discharges	None	No Changes Comment(s):
May – July 2005 (End of rainy season)	Primary and secondary Locations	No indications of illicit discharges	None	No Changes Comment(s):

7) Assessment of overall program effectiveness based on the measurable goals established in the SWMP:

Not applicable to this first annual report. The City of Temecula will address this section in the 2005-2006 annual report once the SWMP is implemented in its entirety and the effectiveness of this component is assessed.

10.0 PUBLIC PARTICIPATION

1) A description of efforts to include the public in urban runoff management programs during the reporting period

The City included the public during the comment review periods for the Drainage Area Management Plan, the WQMP, and the SWMP. These documents were available on the City's website throughout the comment periods. Notifications of the availability of these documents were also posted in City Hall and in the local newspapers.

11.0 ASSESSMENT OF OVERALL SWMP EFFECTIVENESS

Not applicable to this first annual report. The City of Temecula will address this section in the 2005-2006 annual report once the SWMP is implemented in its entirety and the effectiveness of each component is assessed.

12.0 FISCAL ANALYSIS

1) A summary of the reporting period's expenditures and an estimated budget for the upcoming reporting period.

Program Element	Fiscal Year 2004-2005		Fiscal Year 2005-2006	
	Capital Expenditures	O&M/Admin Expenditure	Capital Expenditures	O&M/Admin Expenditure
Program Management	--	85,000	--	85,000
Annual Fee for MS4 NPDES Permit	--	11,109	--	14,813
Implementation Agreement (I.A.) Shared Cost	--	130,173	--	130,173
Construction Inspections ¹	--	55,000	--	60,000
Development Planning	--	10,000 ²	--	20,000
Industrial and Commercial Inspections ³	--	15,000	--	20,000
Illicit Connections & Illegal Discharges Program	3,000	10,000	--	10,000
Municipal Facilities & Activities ⁴	--	5,203,700	--	5,657,062
Public Education & Outreach (i.e. classroom presentations, brochures, etc.)	--	Included in the I.A.		Included in the I.A.
Monitoring Program	--	Included in the I.A.		Included in the I.A.
Other ⁵	--	2500	--	2500
Total	\$3,000	\$5,522,482	\$ 0	\$5,999,548

Notes:

- 1 This costs reflects NPDES inspector time and vehicle
- 2 This cost reflects staff time of other departments involved in developing WQMP submittal procedures
- 3 This cost reflects NPDES inspector time and vehicle
- 4 This cost reflects drainage channel clearing, catchbasin maintenance and stenciling, trash collection, recycling, and street sweeping. Various activities are publicly funded and occur in the absence of the MS4 permit.
- 5 This cost reflects miscellaneous materials (i.e. inspection forms, citation books, mailings, etc), attending conferences, etc.

2) A description of the source(s) of funds that were utilized during the previous fiscal year and the source(s) of funds proposed to meet the necessary expenditures for the subsequent year, including legal restrictions on the use of such funds.

Source of Funds	Percent of Total Program Funding	Restrictions on Use (if applicable)
General Fund	100	Funds for the NPDES program are derived by reducing existing allocations from other departments.

13.0 NON-STORM WATER DISCHARGES

Permittees shall report on any discharge category listed in Requirement B.2 of Order No. R9-2004-001 that was identified as a source of pollutants during the reporting period. For each identified category, the Permittee shall report whether it elected to prohibit the discharge or to require BMPs to reduce pollutants in the discharge to the MEP. If the discharge is not prohibited, the BMPs that will be implemented, or required to be implemented, shall be described in each SWMP Annual Report.

Category	Prohibited	BMP to be Implemented
Diverted stream flows	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Rising ground waters	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Uncontaminated ground water infiltration [as defined at 40 CFR 35.2005(20)] to MS4s	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Uncontaminated pumped ground water	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Foundation drains	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Springs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Water from crawl space pumps (Identified as a source of pollutants when commingled with construction-related sediment).	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Filtered through gravel-bag chevrons prior to entering a CB
Footing drains	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Air conditioning condensation	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Flows from riparian habitats and wetlands	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Water line flushing. (Identified as a source of pollution when commingled with construction-related sediment).	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Filtered through gravel-bag chevrons prior to entering a CB
Landscape irrigation	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Discharges from potable water sources not subject to NPDES Permit No. CAG679001, other than water main breaks. (Identified as a source of pollutants when commingled with construction-related sediment).	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Filtered through gravel-bag chevrons prior to entering a CB
Irrigation water	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Lawn watering	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Individual residential car washing	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Non-emergency fire fighting flows	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable
Dechlorinated swimming pool discharges	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Not Applicable

14.0 RECEIVING WATER LIMITATIONS

This section includes the report required pursuant to Requirement C.2.a. of Order No. R9-2004-001, if applicable. Requirement C.2.a. states:

“Upon a determination by either a Permittee or the SDRWQCB that MS4 discharges are causing or contributing to an exceedance of an applicable water quality standard, the Permittee shall promptly notify and thereafter submit a report to the SDRWQCB that describes BMPs that are currently being implemented and additional BMPs that will be implemented to prevent or reduce any pollutants that are causing or contributing to the exceedance of water quality standards. The report may be incorporated in the SWMP Annual Report unless the SDRWQCB directs an earlier submittal. The report shall include an implementation schedule. The SDRWQCB may require modifications to the report.”

There have been no indications of exceedances to applicable water quality standards in this area. Please refer to the watershed monitoring data report for a detailed review of the monitoring data.

15.0 SUMMARY OF ADDITIONAL URBAN RUNOFF DATA

This section is a summary of all urban runoff related data not included in the annual monitoring report (e.g., special investigations).

The City of Temecula did not generate any additional data during this reporting period.

16.0 PROPOSED REVISIONS TO THE SWMP

This section includes proposed revisions to the Individual SWMP, including areas in need of improvement based on the assessment of effectiveness of each program component.

The City of Temecula will address this section in the 2005-2006 annual report once the SWMP is implemented in its entirety and the effectiveness of each component is assessed. Any revisions to the City's existing NPDES program will reflect the policies and procedures outlined in the SWMP.

ATTACHMENT A

DEVELOPMENT PLANNING PROGRAM

ATTACHMENT B

CONSTRUCTION PROGRAM

ATTACHMENT C

MUNICIPAL PROGRAM

ATTACHMENT D

INDUSTRIAL/ COMMERCIAL PROGRAM

ATTACHMENT E

RESIDENTIAL PROGRAM

ATTACHMENT F

ILLICIT DISCHARGE DETECTION PROGRAM

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