

Annual Agency Status Report

October 1, 2011 through September 30, 2012
Federal Fiscal Year 2011/2012

This Agency Status Report has been prepared as an in-kind task as a part of the Cooperative Agreement LS-97952501-5 between U.S. Environmental Protection Agency (USEPA) Region 9 and the California State Water Resources Control Board (SWRCB). It presents GeoTracker data for the Leaking Underground Storage Tank (LUST) case closure, Low-Threat Closure Policy (LTCP) case review progress, and case age statistics for nine Regional Water Quality Control Boards (RWQCBs), 20 County Local Oversight Program Agencies (LOPs), and 38 Local Implementing Agencies (LIAs) with open cases through the end of Federal Fiscal Year 2011/2012 (FY '11/'12) and a comparison to previous fiscal years (FY).

Photo 1:
Excavation of three 10,000-gallon USTs



Agency Type	Cases Closed for Federal FY 2011/2012	Closure Rate for Federal FY 2011/2012
RWQCBs	490	11.5%
LOPs	399	12.0%
LIAs	95	10.5%

Figure 1: California Net and Gross Case Closure Rates.

SOURCE: GeoTracker Advanced Case Reporting Tool 10/19/2012

For a breakdown of closure rates by agency see Tables 1 and 2.

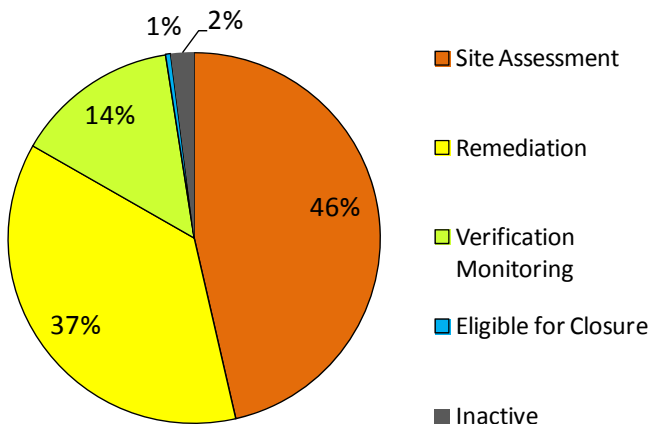
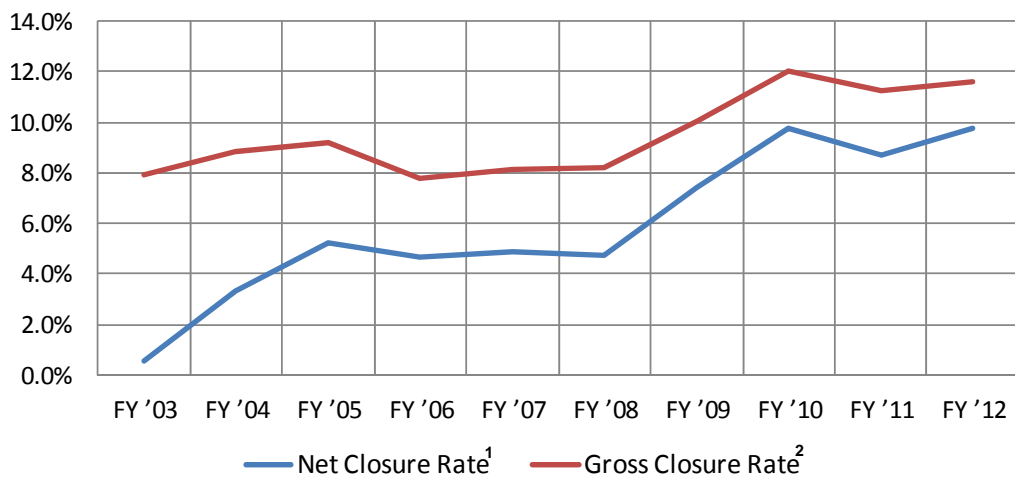


Figure 2: Statewide Case Status Distribution

Source: All data shown on Figure 2 were exported from the GeoTracker Cleanup Sites Data Download on 10/19/2012 (available at: https://geotracker.waterboards.ca.gov/data_download.asp) and the GeoTracker Regulatory Activity Report for LUST Cleanup Sites on 10/19/2012.

For a breakdown of case status by agency see tables 3 through 5.

Annual Agency Status Report (continued)

Table 1: RWQCB and County LOP Lead LUST Case Closure Statistics (10/01/2011- 09/30/2012)

Agency Name	Funding per Active Case California FY '12/'13	Funding per Case Closure California FY '11/'12	Active Cases as of 10-1-2011	Cases Closed Federal FY '11/'12	Closure Rate for: ³						Average Age of Agency Cases (Years)	Number of Military UST Cases
					Federal FY '11/'12	Previous 4 Fiscal Years				5 Year Average		
						FY '07/'08	FY '08/'09	FY '09/'10	FY '10/'11			
RWQCB Lead												
Region 1 NORTH COAST RWQCB	\$3,258	\$30,637	405	44	10.9%	3.1%	5.6%	8.5%	7.2%	7.1%	18.6	29
Region 2 SAN FRANCISCO BAY RWQCB	\$2,700	\$40,442	487	56	11.5%	15.4%	26.1%	12.7%	16.8%	16.5%	17.7	130
Region 3 CENTRAL COAST RWQCB	\$2,077	\$43,406	293	21	7.2%	7.4%	6.0%	4.1%	3.9%	5.7%	18.3	39
Region 4 LOS ANGELES RWQCB	\$2,594	\$20,802	1375	165	12.0%	4.0%	6.5%	14.2%	8.9%	9.1%	16.5	35
Region 5 CENTRAL VALLEY RWQCB	\$3,322	\$16,551	894	138	15.4%	6.6%	9.1%	15.0%	13.1%	11.8%	17.4	92
Region 5F	-	-	288	33	11.5%	8.1%	10.0%	15.6%	13.4%	11.7%	16.5	12
Region 5R	-	-	111	30	27.0%	10.8%	11.8%	18.1%	10.3%	15.6%	14.2	0
Region 5S	-	-	495	75	15.2%	4.7%	8.0%	13.9%	13.4%	11.0%	18.7	80
Region 6 LAHONTAN RWQCB	\$3,090	\$18,642	200	21	10.5%	4.6%	8.9%	12.2%	24.9%	12.2%	17.3	52
Region 6T	-	-	152	20	13.2%	3.6%	10.2%	16.3%	11.6%	11.0%	17.4	5
Region 6V	-	-	48	1	2.1%	7.2%	5.2%	1.4%	55.3%	14.2%	16.7	47
Region 7 COLORADO RIVER BASIN RWQCB	\$3,007	\$80,276	142	5	3.5%	8.5%	9.9%	7.9%	4.2%	6.8%	17.4	36
Region 8 SANTA ANA RWQCB	\$2,587	\$34,071	294	22	7.5%	6.8%	5.3%	4.2%	5.3%	5.8%	18.5	15
Region 9 SAN DIEGO RWQCB	\$1,855	\$22,634	180	18	10.0%	10.2%	7.7%	17.5%	7.2%	10.5%	15.0	128
All RWQCBs	\$2,783	\$24,060	4270	490	11.5%	6.8%	9.6%	12.3%	10.6%	10.2%	17.2	428
County LOP Lead												
ALAMEDA	\$4,025	\$56,215	334	23	6.9%	3.4%	3.7%	8.8%	6.1%	5.8%	19.4	0
EL DORADO ⁴	\$4,987	\$19,267	19	3	15.8%	0.0%	15.4%	30.8%	25.0%	17.4%	12.8	0
HUMBOLDT	\$3,475	\$23,113	112	10	8.9%	6.2%	6.3%	11.1%	9.8%	8.5%	16.9	0
MERCED	\$3,277	\$18,200	42	4	9.5%	7.5%	7.8%	19.7%	26.3%	14.2%	16.3	0
NAPA	\$5,196	\$21,395	39	6	15.4%	8.8%	13.0%	11.5%	20.8%	13.9%	19.0	0
NEVADA ⁵	\$6,235	No Cases Closed	20	0	0.0%	3.8%	0.0%	12.0%	13.6%	5.9%	17.6	0
ORANGE	\$2,914	\$38,303	398	28	7.0%	0.7%	2.9%	1.7%	4.3%	3.3%	18.3	0
RIVERSIDE	\$7,275	\$49,109	91	10	11.0%	11.4%	13.2%	21.3%	18.8%	15.1%	13.7	0
SACRAMENTO	\$3,525	\$24,141	254	31	12.2%	6.3%	5.0%	8.7%	21.1%	10.6%	15.7	0
SAN DIEGO	\$4,368	\$43,427	554	55	9.9%	8.9%	8.7%	13.2%	9.8%	10.1%	16.1	6
SAN FRANCISCO	\$5,179	\$12,207	108	44	40.7%	35.0%	30.3%	41.7%	30.8%	35.7%	16.5	0
SAN JOAQUIN	\$5,089	\$34,894	165	21	12.7%	6.6%	8.3%	15.1%	8.8%	10.3%	19.7	0
SAN MATEO	\$5,019	\$28,075	199	29	14.6%	7.4%	8.2%	10.8%	14.7%	11.1%	18.5	0
SANTA BARBARA	\$4,174	\$28,807	199	29	14.6%	4.1%	6.2%	7.4%	8.8%	8.2%	18.7	0
SANTA CLARA	\$3,327	\$22,566	272	31	11.4%	8.5%	12.0%	13.5%	14.5%	12.0%	20.5	0
SOLANO	\$3,415	\$35,000	88	8	9.1%	5.7%	13.4%	16.2%	11.5%	11.2%	17.3	0
SONOMA	\$4,857	\$42,011	166	19	11.4%	10.8%	7.1%	9.5%	13.6%	10.5%	18.8	0
STANISLAUS	\$5,285	\$36,996	54	5	9.3%	5.7%	9.5%	11.5%	21.7%	11.5%	17.2	0
TULARE	\$1,816	\$20,469	93	7	7.5%	5.6%	4.2%	8.6%	13.9%	8.0%	17.9	0
VENTURA	\$6,334	\$12,637	108	36	33.3%	12.2%	12.8%	22.0%	15.5%	19.2%	20.6	0
All LOPs	\$4,140	\$29,747	3315	399	12.0%	7.8%	8.4%	12.3%	12.5%	10.6%	17.6	6

Source: All Federal FY2011/2012 case closure data in Tables 1 and 2 were taken from the GeoTracker Advanced Case Reporting Tool on 10/29/2012. Historical closure rate data have been compiled from previous Status Reports, and were also compiled from the GeoTracker Advanced Case Reporting Tool. The data for Funding per Active Case were supplied by the SWRCB for California FY 2012/2013. Funding per Case Closure for California FY 2011/2012 is based on budget data provided by the SWRCB in July 2012 and case closure data compiled from the GeoTracker Advanced Case Reporting Tool on 7/13/2012. Military Case data were compiled from the GeoTracker Cleanup Sites Data Download on 10/19/2012 (available at: https://geotracker.waterboards.ca.gov/data_download.asp).

Annual Agency Status Report (continued)

Table 2: LIA Lead LUST Case Closure Statistics (10/01/2011 through 09/30/2012)

Agency Name	Active Cases as of 10-1-2011	Cases Closed Federal FY '11/'12	Closure Rate for: ³					Average Age of Agency Cases (Years)	Number of Military UST Cases	
			Federal FY '11/'12	Previous 4 Fiscal Years						
				FY '07/'08	FY '08/'09	FY '09/'10	FY '10/'11			5 Year Average
LIAs with More than 12 Active Cases										
ALAMEDA COUNTY WATER DISTRICT	136	9	6.6%	3.0%	5.6%	3.9%	8.1%	5.5%	22.4	0
ANAHEIM, CITY OF	22	7	31.8%	17.4%	25.6%	13.3%	19.2%	21.5%	15.4	0
BERKELEY, CITY OF	44	3	6.8%	8.3%	4.4%	2.2%	2.3%	4.8%	21.2	2
HAYWARD, CITY OF	46	8	17.4%	3.4%	17.4%	21.9%	19.3%	15.9%	21.2	0
LONG BEACH, CITY OF	26	3	11.5%	10.9%	52.9%	9.7%	10.7%	19.2%	15.2	0
LOS ANGELES COUNTY	256	25	9.8%	20.4%	14.4%	6.2%	7.4%	11.6%	10.6	0
LOS ANGELES, CITY OF	182	21	11.5%	12.7%	8.7%	2.5%	8.2%	8.7%	16.0	0
MADERA COUNTY	15	0	0.0%	25.0%	21.1%	6.3%	6.7%	11.8%	18.8	0
MONTEREY COUNTY	32	0	0.0%	18.8%	53.4%	6.5%	3.0%	16.4%	20.2	3
SANTA CRUZ COUNTY	24	6	25.0%	0.0%	10.0%	0.0%	10.0%	9.0%	23.2	0
SANTA MONICA, CITY OF	18	1	5.6%	21.7%	5.0%	9.5%	5.3%	9.4%	13.9	0
LIAs with Fewer than 12 Active Cases										
BURBANK, CITY OF	6	4	66.7%	0.0%	28.6%	0.0%	0.0%	19.0%	12.5	0
BUTTE COUNTY	9	0	0.0%	25.0%	27.3%	11.1%	0.0%	12.7%	13.8	0
CALAVERAS COUNTY	2	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3	0
FULLERTON, CITY OF	7	1	14.3%	0.0%	30.0%	0.0%	0.0%	8.9%	17.9	0
GILROY, CITY OF	2	0	0.0%	0.0%	0.0%	0.0%	33.3%	6.7%	37.8	0
GLENDALE, CITY OF	2	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.4	0
KERN COUNTY ⁶	10	0	0.0%	N/A				0.0%	19.0	7
KINGS COUNTY	1	0	0.0%	NO CASES		0.0%	0.0%	0.0%	3.1	0
MONO COUNTY	1	0	0.0%	40.0%	66.7%	0.0%	0.0%	21.3%	17.9	0
ORANGE COUNTY	3	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.6	0
ORANGE, CITY OF	4	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.5	0
PALO ALTO, CITY OF	1	0	0.0%	N/A	0.0%	0.0%	0.0%	0.0%	4.6	0
PASADENA, CITY OF	2	0	0.0%	0.0%	0.0%	33.3%	0.0%	6.7%	22.2	0
PLACER COUNTY	3	1	33.3%	0.0%	33.3%	33.3%	66.7%	33.3%	1.5	0
SAN BENITO COUNTY	4	0	0.0%	0.0%	0.0%	0.0%	25.0%	5.0%	30.9	0
SAN BERNARDINO COUNTY ⁷	2	1	50.0%	N/A				50.0%	1.7	0
SAN JOSE, CITY OF	2	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.8	0
SAN LUIS OBISPO COUNTY	5	1	20.0%	20.0%	16.7%	0.0%	0.0%	11.3%	6.3	0
SAN LUIS OBISPO, CITY OF	2	2	100.0%	0.0%	66.7%	0.0%	0.0%	33.3%	25.1	0
SANTA FE SPRINGS, CITY OF	1	0	0.0%	50.0%	33.3%	50.0%	50.0%	36.7%	5.6	0
SHASTA COUNTY	3	0	0.0%	16.7%	66.7%	0.0%	0.0%	16.7%	11.9	0
SUTTER COUNTY	1	1	100.0%	100.0%	0.0%	0.0%	0.0%	40.0%	N/A	0
TORRANCE, CITY OF	6	0	0.0%	50.0%	0.0%	0.0%	0.0%	10.0%	22.3	0
TUOLUMNE COUNTY	7	0	0.0%	46.2%	0.0%	0.0%	0.0%	9.2%	20.2	0
VERNON, CITY OF	2	0	0.0%	0.0%	50.0%	0.0%	0.0%	10.0%	3.9	0
YOLO COUNTY	1	1	100.0%	NO CASES				100.0%	N/A	0
YUBA COUNTY	11	0	0.0%	8.3%	0.0%	0.0%	0.0%	1.7%	19.6	0
ALL LIAs⁸	901	95	10.5%	14.8%	17.5%	9.5%	10.1%	12.5%	16.6	12

Table 3: Overall Case Status for RWQCBs

ORGANIZATION NAME	Case Status					Cases Determined to Meet LTCP Criteria [†]	Estimated Number of "Stuck" Cases [‡]
	Site Assessment	Remediation	Verification Monitoring	Inactive	Eligible for Closure		
Region 1	157	133	43	0	0	18	37
Region 2	210	70	16	15	0	0	116
Region 3	40	102	94	3	0	3	5
Region 4	533	611	31	6	0	39	205
Region 5F	131	95	23	1	0	7	55
Region 5R	32	46	7	2	0	0	11
Region 5S	30	166	135	0	0	3	5
Region 6T	39	56	24	12	0	6	29
Region 6V	0	0	0	0	0	0	0
Region 7	55	33	6	9	0	1	3
Region 8	85	114	44	6	10	1	24
Region 9	10	17	10	0	0	2	3
ALL RBs	1322	1443	433	54	10	80	493

Table 4: Overall Case Status for LOPs

ORGANIZATION NAME	Case Status					Cases Determined to Meet LTCP Criteria [†]	Estimated Number of "Stuck" Cases [‡]
	Site Assessment	Remediation	Verification Monitoring	Inactive	Eligible for Closure		
ALAMEDA COUNTY	252	39	24	0	3	0	160
EL DORADO COUNTY ⁴	5	8	8	0	0	6	1
HUMBOLDT COUNTY	44	12	47	4	0	8	10
MERCED COUNTY	20	17	1	0	0	0	2
NAPA COUNTY	15	11	7	0	0	2	10
NEVADA COUNTY ⁵	6	8	6	0	0	0	8
ORANGE COUNTY	94	200	67	0	9	2	32
RIVERSIDE COUNTY	25	49	7	0	0	0	3
SACRAMENTO COUNTY	143	70	11	1	0	1	75
SAN DIEGO COUNTY	282	198	22	0	0	0	37
SAN FRANCISCO COUNTY	48	28	9	10	3	1	11
SAN JOAQUIN COUNTY	62	46	28	8	1	0	11
SAN MATEO COUNTY	88	37	55	0	0	0	19
SANTA BARBARA COUNTY	65	60	44	0	0	1	30
SANTA CLARA COUNTY	125	65	59	0	0	1	67
SOLANO COUNTY	11	33	34	0	4	1	2
SONOMA COUNTY	49	71	31	1	0	5	8
STANISLAUS COUNTY	12	19	18	0	0	0	1
TULARE COUNTY	36	35	10	5	0	1	27
VENTURA COUNTY	3	37	34	0	0	10	0
All LOPs	1385	1043	522	29	20	39	514

Notes for Tables 3 & 4 can be found on page 5

Table 5: Overall Case Status for LIAs

ORGANIZATION NAME	Case Status					Cases Determined to Meet LTCP Criteria [†]	Estimated Number of "Stuck" Cases [‡]
	Site Assessment	Remediation	Verification Monitoring	Inactive	Eligible for Closure		
ALAMEDA COUNTY WATER DISTRICT	87	26	13	1	1	0	76
ANAHEIM, CITY OF	4	10	3	0	0	0	3
BERKELEY, CITY OF	22	9	5	4	0	2	32
BURBANK, CITY OF	0	0	0	2	0	0	2
BUTTE COUNTY	7	2	0	0	0	0	9
CALAVERAS COUNTY	1	1	0	0	0	0	2
FULLERTON, CITY OF	2	0	0	4	0	0	6
GILROY, CITY OF	2	0	0	0	0	0	2
GLENDALE, CITY OF	2	0	0	0	0	0	2
HAYWARD, CITY OF	7	6	14	11	0	1	26
KERN COUNTY ⁶	1	1	1	0	0	0	1
KINGS COUNTY	1	0	0	0	0	0	1
LONG BEACH, CITY OF	7	1	0	15	0	0	21
LOS ANGELES COUNTY	228	4	1	3	0	0	231
LOS ANGELES, CITY OF	118	28	10	4	0	0	135
MADERA COUNTY	1	2	0	13	0	0	15
MONO COUNTY	1	0	0	0	0	0	1
MONTEREY COUNTY	20	5	4	0	0	0	25
NEVADA COUNTY ⁵	1	0	0	0	0	0	1
ORANGE COUNTY	3	0	0	0	0	0	3
ORANGE, CITY OF	4	0	0	0	0	0	4
PALO ALTO, CITY OF	0	1	0	0	0	0	1
PASADENA, CITY OF	1	1	0	0	0	0	2
PLACER COUNTY	1	2	0	0	0	0	0
SAN BENITO COUNTY	3	0	1	0	0	0	4
SAN BERNARDINO COUNTY ⁷	0	1	0	0	0	0	0
SAN JOSE, CITY OF	0	2	0	0	0	0	2
SAN LUIS OBISPO COUNTY	3	2	0	0	0	0	1
SAN LUIS OBISPO, CITY OF	0	1	0	0	0	0	1
SANTA CRUZ COUNTY	11	4	2	2	0	0	6
SANTA FE SPRINGS, CITY OF	0	2	0	0	0	0	1
SANTA MONICA, CITY OF	16	1	0	0	0	0	16
SHASTA COUNTY	1	3	0	0	0	0	4
TORRANCE, CITY OF	5	1	0	0	0	0	6
TUOLUMNE COUNTY	6	1	0	0	0	0	7
VERNON, CITY OF	0	0	0	2	0	0	2
YUBA COUNTY	8	3	0	0	0	0	10
All LIAs⁸	574	120	54	61	1	3	661

Source: All Case Status data shown on Overall Case Status tables were exported from the GeoTracker Cleanup Sites Data Download on 10/19/2012 (available at: https://geotracker.waterboards.ca.gov/data_download.asp) and the GeoTracker Regulatory Activity Report for LUST Cleanup Sites on 10/19/2012.

[†] Data presented as "Cases Determined to Meet LTCP (Low Threat Closure Policy) was exported from the GeoTracker Low Threat Closure Policy Summary Report on 11/19/2012, and is taken directly from the "Ready for Closure" column of that report on that date.

[‡] Stuck cases, for the purpose of this report, are defined as either the number of cases which have had a status of Open—Site Assessment for 10 years or longer, **OR** the number of cases with no regulatory activity in 2 years (as of 10/19/2012). The higher of the two values was used. As such, stuck cases are not a separate case status. Stuck cases are not presented on Fig. 2 as these do not represent a separate case status but rather an estimate of the number of cases for each agency which do not appear to be progressing.

Annual Agency Status Report Insert (continued)

Insert A

Table A: Cleanup Fund (CUF) Enrollment, Classification, and Amount Paid to Date by Agency

ORGANIZATION NAME	Percentage of Agency Cases in the Cleanup Fund	Open Cases on 10/1/2011	Number of Cases with a Claim Number	Percentage of Agency Cases With a Claim Number with \$0 Paid to Date	Number of Open - Inactive Agency Cases in Cleanup Fund	Number of Cases by Priority Classification ¹¹				Average Claim Amount to Date by Priority Classification			
						A	B	C	D	A	B	C	D
REGIONAL BOARDS													
NORTH COAST RWQCB (REGION 1)	61.7%	405	250	30.8%	7	6	107	51	67	\$226,688.00	\$490,724.27	\$666,494.54	\$370,134.78
SAN FRANCISCO BAY RWQCB (REGION 2)	34.5%	487	168	44.0%	26	0	56	36	60	N/A	\$495,054.70	\$502,756.47	\$344,770.57
CENTRAL COAST RWQCB (REGION 3)	59.7%	293	175	41.7%	3	2	53	35	62	\$383,110.50	\$683,164.56	\$583,567.97	\$934,554.00
LOS ANGELES RWQCB (REGION 4)	49.2%	1375	677	47.4%	9	0	187	132	292	N/A	\$589,991.09	\$729,489.13	\$845,426.06
CENTRAL VALLEY RWQCB (REGION 5F)	54.9%	288	158	25.9%	1	0	97	36	8	N/A	\$479,024.68	\$535,369.53	\$957,317.00
CENTRAL VALLEY RWQCB (REGION 5R)	62.2%	111	69	21.7%	2	1	34	19	9	\$217,278.00	\$583,235.45	\$541,328.50	\$619,853.00
CENTRAL VALLEY RWQCB (REGION 5S)	56.8%	495	281	25.6%	0	4	137	63	58	\$155,152.25	\$727,471.26	\$758,160.00	\$1,060,585.33
LAHONTAN RWQCB (REGION 6T)	60.5%	152	92	37.0%	12	0	41	21	21	N/A	\$787,577.15	\$935,039.16	\$709,291.00
LAHONTAN RWQCB (REGION 6V)	2.1%	48	1	100.0%	0	0	0	0	1	N/A	N/A	N/A	N/A
COLORADO RIVER BASIN RWQCB (REGION 7)	51.4%	142	73	34.2%	10	0	22	29	15	N/A	\$318,852.48	\$341,157.50	\$746,780.67
SANTA ANA RWQCB (REGION 8)	60.2%	294	177	42.9%	6	0	49	48	59	N/A	\$716,768.39	\$736,807.17	\$709,925.89
SAN DIEGO RWQCB (REGION 9)	16.7%	180	30	30.0%	0	0	7	14	8	N/A	\$570,451.29	\$655,271.64	\$786,778.00
ALL RBs	50.4%	4270	2151	40.1%	76	13	790	484	660	\$245,557.19	\$585,665.03	\$635,040.15	\$735,037.85
LOPs													
ALAMEDA COUNTY LOP	60.8%	334	203	51.7%	0	0	51	25	107	N/A	\$407,892.72	\$468,820.48	\$580,947.47
EL DORADO COUNTY LOP ₂	84.2%	19	16	43.8%	0	0	8	4	4	N/A	\$349,979.67	\$723,998.33	\$304,115.00
HUMBOLDT COUNTY LOP	71.4%	112	80	20.0%	4	4	39	26	6	\$442,794.50	\$441,963.59	\$509,669.52	N/A
MERCED COUNTY LOP	69.0%	42	29	48.3%	0	1	11	5	8	\$346,033.00	\$376,537.18	\$599,359.25	N/A
NAPA COUNTY LOP	69.2%	39	27	29.6%	0	0	14	5	4	N/A	\$523,062.85	\$745,528.60	\$385,433.00
NEVADA COUNTY LOP ₃	75.0%	20	15	40.0%	0	1	5	4	5	\$102,444.00	\$330,130.40	\$553,921.33	N/A
ORANGE COUNTY LOP	73.6%	398	293	52.6%	0	1	44	61	182	\$235,565.00	\$658,382.25	\$740,618.68	\$1,051,007.13
RIVERSIDE COUNTY LOP	64.8%	91	59	37.3%	0	0	23	14	14	N/A	\$401,983.39	\$574,904.92	\$1,105,924.33
SACRAMENTO COUNTY LOP	57.9%	254	147	45.6%	1	0	58	19	62	N/A	\$609,226.00	\$397,418.41	\$618,015.29
SAN DIEGO COUNTY LOP	56.3%	554	312	46.8%	0	0	75	70	148	N/A	\$403,347.92	\$505,535.67	\$814,429.43
SAN FRANCISCO COUNTY LOP	42.6%	108	46	63.0%	10	0	10	3	28	N/A	\$481,462.10	\$105,477.33	\$1,148,297.00
SAN JOAQUIN COUNTY LOP	73.9%	165	122	32.8%	8	1	44	31	40	\$876,380.00	\$615,517.88	\$612,629.21	\$873,651.00
SAN MATEO COUNTY LOP	67.8%	199	135	50.4%	0	5	38	23	58	\$166,765.80	\$544,129.44	\$501,109.95	\$509,621.57
SANTA BARBARA COUNTY LOP	64.3%	199	128	39.1%	0	1	42	24	51	\$72,978.00	\$631,552.15	\$894,664.90	\$1,063,943.19
SANTA CLARA COUNTY LOP	71.7%	272	195	40.5%	0	0	52	47	87	N/A	\$631,649.18	\$700,216.89	\$797,850.86
SOLANO COUNTY LOP	62.5%	88	55	49.1%	0	0	15	15	23	N/A	\$518,991.07	\$532,631.71	N/A
SONOMA COUNTY LOP	76.5%	166	127	26.0%	1	4	60	24	36	\$454,903.50	\$570,019.32	\$551,596.46	\$509,444.75
STANISLAUS COUNTY LOP	75.9%	54	41	26.8%	0	0	16	16	6	N/A	\$580,470.73	\$542,355.00	N/A
TULARE COUNTY LOP	79.6%	93	74	18.9%	5	2	42	19	4	\$50,571.50	\$417,812.33	\$444,842.00	\$250,107.00
VENTURA COUNTY LOP	57.4%	108	62	37.1%	0	1	15	13	29	\$851,277.00	\$793,231.13	\$736,509.38	\$1,288,863.80
ALL LOPs	65.3%	3315	2166	40.0%	29	21	662	448	902	\$359,971.23	\$514,367.07	\$572,090.40	\$753,443.39
LIAs													
ALAMEDA COUNTY WATER DISTRICT	66.9%	136	91	47.3%	1	0	18	11	56	N/A	\$460,118.82	\$441,338.36	\$584,601.84
ANAHEIM, CITY OF	45.5%	22	10	40.0%	0	0	3	3	3	N/A	\$617,304.33	\$724,630.00	N/A
BERKELEY, CITY OF	36.4%	44	16	50.0%	4	0	3	2	11	N/A	\$56,587.67	\$135,402.00	\$806,531.33
BURBANK, CITY OF	0.0%	6	0	N/A	2	0	0	0	0	N/A	N/A	N/A	N/A
BUTTE COUNTY	44.4%	9	4	75.0%	0	0	0	1	1	N/A	N/A	\$11,008.00	N/A
CALAVERAS COUNTY	0.0%	2	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
FULLERTON, CITY OF	14.3%	7	1	0.0%	4	0	0	1	0	N/A	N/A	\$62,122.00	N/A
GILROY, CITY OF	0.0%	2	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
GLENDALE, CITY OF	0.0%	2	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
HAYWARD, CITY OF	54.3%	46	25	48.0%	11	0	8	4	11	N/A	\$405,821.63	\$100,845.00	\$518,062.50
KERN COUNTY ₄	0.0%	10	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
KINGS COUNTY	0.0%	1	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
LONG BEACH, CITY OF	7.7%	26	2	50.0%	15	0	2	0	0	N/A	\$232,322.00	N/A	N/A
LOS ANGELES COUNTY	9.4%	256	24	66.7%	3	0	5	9	5	N/A	\$11,314.20	\$160,946.40	\$24,845.00
LOS ANGELES, CITY OF	19.8%	182	36	58.3%	4	0	8	5	15	N/A	\$376,570.50	\$311,378.75	\$197,388.40
MADERA COUNTY	26.7%	15	4	50.0%	13	0	3	0	1	N/A	\$71,832.33	N/A	N/A
MONO COUNTY	0.0%	1	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
MONTEREY COUNTY	15.6%	32	5	20.0%	0	0	3	1	0	N/A	\$137,697.33	\$302,358.00	N/A
ORANGE COUNTY	0.0%	3	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
ORANGE, CITY OF	0.0%	4	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
PALO ALTO, CITY OF	0.0%	1	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
PASADENA, CITY OF	0.0%	2	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
PLACER COUNTY	66.7%	3	2	50.0%	0	1	0	0	0	\$20,613.00	N/A	N/A	N/A
SAN BENITO COUNTY	50.0%	4	2	50.0%	0	0	1	0	1	N/A	\$137,075.00	N/A	N/A
SAN BERNARDINO COUNTY ₅	0.0%	2	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
SAN JOSE, CITY OF	0.0%	2	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
SAN LUIS OBISPO COUNTY	0.0%	5	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
SAN LUIS OBISPO, CITY OF	0.0%	2	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
SANTA CRUZ COUNTY	33.3%	24	8	37.5%	2	2	4	0	1	\$352,814.00	\$446,629.00	N/A	N/A
SANTA FE SPRINGS, CITY OF	0.0%	1	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
SANTA MONICA, CITY OF	11.1%	18	2	50.0%	0	0	1	1	0	N/A	\$237,950.00	N/A	N/A
SHASTA COUNTY	66.7%	3	2	100.0%	0	0	0	0	0	N/A	N/A	N/A	N/A
SUTTER COUNTY	0.0%	1	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
TORRANCE, CITY OF	16.7%	6	1	100.0%	0	0	0	0	0	N/A	N/A	N/A	N/A
TUOLUMNE COUNTY	0.0%	7	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
VERNON, CITY OF	100.0%	2	2	50.0%	2	0	2	0	0	N/A	\$75,468.50	N/A	N/A
YOLO COUNTY	0.0%	1	0	N/A	0	0	0	0	0	N/A	N/A	N/A	N/A
YUBA COUNTY	36.4%	11	4	100.0%	0	0	2	0	1	N/A	\$0.00	N/A	N/A
ALL LIAs ₆	26.7%	901	241	54.9%	61	3	63	38	106	\$186,713.50	\$233,335.09	\$250,003.17	\$426,285.82

Source: Data for Cleanup Fund (CUF) table were exported from the GeoTracker CUF Case Report on 10/19/2012, except for Open Cases on 10/1/2011, which were exported from the GeoTracker Advanced Case Reporting Tool on 10/19/2012. Values presented for Average Claim Amount to Date by Priority Classification include cases where at least \$1 has been paid by the CUF.

Table B: Low Threat Closure Policy (LTCP) Summary Report by Agency

Annual Agency Status Report Insert (continued)

Insert B

ORGANIZATION NAME	Total Number of LTCP Case Reviews in Report	Number of Cases Reviewed	Percentage of Cases Reviewed	Percentage of Reviewed Cases Closed after Meeting Criteria	Percentage of Cases Reviewed That Are Ready for Closure	Percentage of Cases Reviewed Not Meeting LTCP Criteria	Cases Not Yet Reviewed		Review in Progress		LTCP Criteria Not Met		Ready for Closure		Case Closed After Meeting Criteria	
							#	%	#	%	#	%	#	%	#	%
							REGIONAL BOARDS									
NORTH COAST RWQCB (REGION 1)	303	46	15.2%	0.0%	39.1%	60.9%	247	81.5%	10	3.3%	28	9.2%	18	5.9%	0	0.0%
SAN FRANCISCO BAY RWQCB (REGION 2)	294	14	4.8%	7.1%	0.0%	92.9%	277	94.2%	3	1.0%	13	4.4%	0	0.0%	1	0.3%
CENTRAL COAST RWQCB (REGION 3)	220	4	1.8%	0.0%	75.0%	25.0%	188	85.5%	28	12.7%	1	0.5%	3	1.4%	0	0.0%
LOS ANGELES RWQCB (REGION 4)	1159	124	10.7%	0.0%	31.5%	68.5%	1018	87.8%	17	1.5%	85	7.3%	39	3.4%	0	0.0%
CENTRAL VALLEY RWQCB (REGION 5F)	231	55	23.8%	0.0%	12.7%	87.3%	163	70.6%	13	5.6%	48	20.8%	7	3.0%	0	0.0%
CENTRAL VALLEY RWQCB (REGION 5R)	68	0	0.0%	N/A	N/A	N/A	67	98.5%	1	1.5%	0	0.0%	0	0.0%	0	0.0%
CENTRAL VALLEY RWQCB (REGION 5S)	287	13	4.5%	7.7%	23.1%	69.2%	220	76.7%	54	18.8%	9	3.1%	3	1.0%	1	0.3%
LAHONTAN RWQCB (REGION 6T)	128	13	10.2%	0.0%	46.2%	53.8%	104	81.3%	11	8.6%	7	5.5%	6	4.7%	0	0.0%
LAHONTAN RWQCB (REGION 6V)	0	0	N/A	N/A	N/A	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A
COLORADO RIVER BASIN RWQCB (REGION 7)	97	6	6.2%	0.0%	16.7%	83.3%	73	75.3%	18	18.6%	5	5.2%	1	1.0%	0	0.0%
SANTA ANA RWQCB (REGION 8)	235	5	2.1%	0.0%	20.0%	80.0%	212	90.2%	18	7.7%	4	1.7%	1	0.4%	0	0.0%
SAN DIEGO RWQCB (REGION 9)	36	8	22.2%	0.0%	25.0%	75.0%	24	66.7%	4	11.1%	6	16.7%	2	5.6%	0	0.0%
ALL RBs	3058	288	9.4%	0.7%	27.8%	71.5%	2593	84.8%	177	5.8%	206	6.7%	80	2.6%	2	0.1%
LOPs																
ALAMEDA COUNTY LOP	285	2	0.7%	0.0%	0.0%	100.0%	251	88.1%	32	11.2%	2	0.7%	0	0.0%	0	0.0%
EL DORADO COUNTY LOP ₂	20	19	95.0%	5.3%	31.6%	63.2%	1	5.0%	0	0.0%	12	60.0%	6	30.0%	1	5.0%
HUMBOLDT COUNTY LOP	101	8	7.9%	0.0%	100.0%	0.0%	91	90.1%	2	2.0%	0	0.0%	8	7.9%	0	0.0%
MERCED COUNTY LOP	36	0	0.0%	N/A	N/A	N/A	36	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
NAPA COUNTY LOP	23	2	8.7%	0.0%	100.0%	0.0%	20	87.0%	1	4.3%	0	0.0%	2	8.7%	0	0.0%
NEVADA COUNTY LOP ₃	17	0	0.0%	N/A	N/A	N/A	17	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
ORANGE COUNTY LOP	305	10	3.3%	0.0%	20.0%	80.0%	270	88.5%	25	8.2%	8	2.6%	2	0.7%	0	0.0%
RIVERSIDE COUNTY LOP	78	1	1.3%	100.0%	0.0%	0.0%	77	98.7%	0	0.0%	0	0.0%	0	0.0%	1	1.3%
SACRAMENTO COUNTY LOP	186	1	0.5%	0.0%	100.0%	0.0%	180	96.8%	5	2.7%	0	0.0%	1	0.5%	0	0.0%
SAN DIEGO COUNTY LOP	482	1	0.2%	0.0%	0.0%	100.0%	440	91.3%	41	8.5%	1	0.2%	0	0.0%	0	0.0%
SAN FRANCISCO COUNTY LOP	93	1	1.1%	0.0%	100.0%	0.0%	81	87.1%	11	11.8%	0	0.0%	1	1.1%	0	0.0%
SAN JOAQUIN COUNTY LOP	114	27	23.7%	0.0%	0.0%	100.0%	74	64.9%	13	11.4%	27	23.7%	0	0.0%	0	0.0%
SAN MATEO COUNTY LOP	166	12	7.2%	0.0%	0.0%	100.0%	151	91.0%	3	1.8%	12	7.2%	0	0.0%	0	0.0%
SANTA BARBARA COUNTY LOP	145	4	2.8%	50.0%	25.0%	25.0%	136	93.8%	5	3.4%	1	0.7%	1	0.7%	2	1.4%
SANTA CLARA COUNTY LOP	236	5	2.1%	0.0%	20.0%	80.0%	174	73.7%	57	24.2%	4	1.7%	1	0.4%	0	0.0%
SOLANO COUNTY LOP	72	2	2.8%	0.0%	50.0%	50.0%	59	81.9%	11	15.3%	1	1.4%	1	1.4%	0	0.0%
SONOMA COUNTY LOP	143	77	53.8%	0.0%	6.5%	93.5%	43	30.1%	23	16.1%	72	50.3%	5	3.5%	0	0.0%
STANISLAUS COUNTY LOP	34	0	0.0%	N/A	N/A	N/A	33	97.1%	1	2.9%	0	0.0%	0	0.0%	0	0.0%
TULARE COUNTY LOP	67	6	9.0%	0.0%	16.7%	83.3%	56	83.6%	5	7.5%	5	7.5%	1	1.5%	0	0.0%
VENTURA COUNTY LOP	66	25	37.9%	0.0%	40.0%	60.0%	37	56.1%	4	6.1%	15	22.7%	10	15.2%	0	0.0%
ALL LOPs	2669	203	7.6%	2.0%	19.2%	78.8%	2227	83.4%	239	9.0%	160	6.0%	39	1.5%	4	0.1%
LIAs																
ALAMEDA COUNTY WATER DISTRICT	106	0	0.0%	N/A	N/A	N/A	105	99.1%	1	0.9%	0	0.0%	0	0.0%	0	0.0%
ANAHEIM, CITY OF	17	11	64.7%	0.0%	0.0%	100.0%	1	5.9%	5	29.4%	11	64.7%	0	0.0%	0	0.0%
BERKELEY, CITY OF	43	2	4.7%	0.0%	100.0%	0.0%	40	93.0%	1	2.3%	0	0.0%	2	4.7%	0	0.0%
BURBANK, CITY OF	2	0	0.0%	N/A	N/A	N/A	2	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
BUTTE COUNTY	9	0	0.0%	N/A	N/A	N/A	9	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CALAVERAS COUNTY	2	0	0.0%	N/A	N/A	N/A	2	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FULLERTON, CITY OF	6	0	0.0%	N/A	N/A	N/A	6	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
GILROY, CITY OF	2	0	0.0%	N/A	N/A	N/A	2	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
GLENDALE, CITY OF	2	0	0.0%	N/A	N/A	N/A	2	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
HAYWARD, CITY OF	39	1	2.6%	0.0%	100.0%	0.0%	38	97.4%	0	0.0%	0	0.0%	1	2.6%	0	0.0%
KERN COUNTY ₄	3	0	0.0%	N/A	N/A	N/A	3	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KINGS COUNTY	1	0	0.0%	N/A	N/A	N/A	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
LONG BEACH, CITY OF	23	0	0.0%	N/A	N/A	N/A	23	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
LOS ANGELES COUNTY	236	0	0.0%	N/A	N/A	N/A	235	99.6%	1	0.4%	0	0.0%	0	0.0%	0	0.0%
LOS ANGELES, CITY OF	160	0	0.0%	N/A	N/A	N/A	160	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MADERA COUNTY	16	0	0.0%	N/A	N/A	N/A	16	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MONO COUNTY	1	0	0.0%	N/A	N/A	N/A	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MONTEREY COUNTY	29	0	0.0%	N/A	N/A	N/A	29	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
NEVADA COUNTY ₃	1	0	0.0%	N/A	N/A	N/A	1	100.0%	0	N/A	0	0.0%	0	0.0%	0	0.0%
ORANGE COUNTY	3	0	0.0%	N/A	N/A	N/A	3	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
ORANGE, CITY OF	4	0	0.0%	N/A	N/A	N/A	4	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PALO ALTO, CITY OF	1	0	0.0%	N/A	N/A	N/A	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PASADENA, CITY OF	2	0	0.0%	N/A	N/A	N/A	2	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PLACER COUNTY	4	0	0.0%	N/A	N/A	N/A	3	75.0%	1	25.0%	0	0.0%	0	0.0%	0	0.0%
SAN BENITO COUNTY	4	0	0.0%	N/A	N/A	N/A	4	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SAN BERNARDINO COUNTY ₅	1	0	0.0%	N/A	N/A	N/A	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SAN JOSE, CITY OF	2	0	0.0%	N/A	N/A	N/A	2	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SAN LUIS OBISPO COUNTY	5	0	0.0%	N/A	N/A	N/A	5	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SAN LUIS OBISPO, CITY OF	1	0	0.0%	N/A	N/A	N/A	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SANTA CRUZ COUNTY	20	0	0.0%	N/A	N/A	N/A	19	95.0%	1	5.0%	0	0.0%	0	0.0%	0	0.0%
SANTA FE SPRINGS, CITY OF	3	0	0.0%	N/A	N/A	N/A	2	66.7%	1	33.3%	0	0.0%	0	0.0%	0	0.0%
SANTA MONICA, CITY OF	17	0	0.0%	N/A	N/A	N/A	16	94.1%	1	5.9%	0	0.0%	0	0.0%	0	0.0%
SHASTA COUNTY	4	0	0.0%	N/A	N/A	N/A	4	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TORRANCE, CITY OF	6	0	0.0%	N/A	N/A	N/A	6	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TUOLUMNE COUNTY	7	0	0.0%	N/A	N/A	N/A	7	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
VERNON, CITY OF	2	0	0.0%	N/A	N/A	N/A	2	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
YUBA COUNTY	11	0	0.0%	N/A	N/A	N/A	11	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
ALL LIAs ₆	795	14	1.8%	0.0%	21.4%	78.6%	769	96.7%	12	1.5%	11	1.4%	3	0.4%	0	0.0%
UST CLEAN UP FUND																
UST CLEAN UP FUND ¹²	522	12	2.3%	0.0%	75.0%	25.0%	488	93.5%	22	4.2%	3	0.6%	9	1.7%	0	0.0%

Source: Data for the Low Threat Closure Policy (LTCP) Summary table were exported from the GeoTracker Low Threat Closure Policy (LTCP) Summary Report on 11/13/2012. Values presented for Total Number of LTCP Case Reviews include all of the cases presented in the report (including Cases Not Yet Reviewed). The "Number of Cases Reviewed" is the sum of the "Ready for Closure" cases and the "LTCP Criteria Not Met" cases.

Table 6: Life Cycle of California LUST Cases Observations

Case Status	Average Age of Cases (Years)	Average Length of Time a Case Has Been Assigned This Status (Years)	Number of Cases Statewide ⁹	Percentage of Cases Statewide
LEAK DISCOVERED	85 New Releases Reported for Federal Fiscal Year 2011/2012			
Open - Site Assessment	15.7	8.6	3915	51.0%
Open - Remediation	19.3	6.9	2452	31.9%
Open - Verification Monitoring	19.2	4.8	1052	13.7%
Open - Eligible for Closure	17.5	1.9	33	0.4%
Case Closed	14.8 ¹⁰	N/A	984	-
Open - Inactive	17.2	5.3	230	3.0%
Average Age of All Open LUST Cases (Years)	17.4			

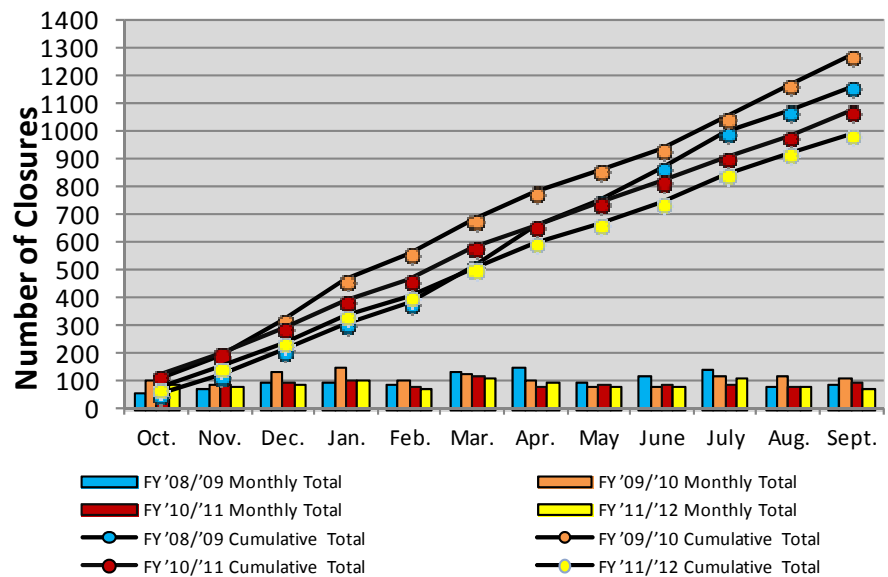


Photo 2: Removal of three 10,000-gallon USTs

Source: All data shown in the Life Cycle table were exported from the GeoTracker Cleanup Sites Data Download on 10/19/2012 (Available at: https://geotracker.waterboards.ca.gov/data_download.asp) and the Case Begin Dates were exported from GeoTracker Advanced Case Reporting Tool captured 10/29/2012.

Figure 3: California Monthly Closures for Federal FY '08/'09, FY '09/'10, FY '10/'11, and FY '11/'12

Source: GeoTracker USEPA RWQCB Boundary Report 10/19/2012.



Notes:

1. Net Closure Rate is calculated from the difference in the number of cases from the beginning to end of the performance period, and represents the difference in total case load during the period.
2. Gross Closure Rate is calculated based on the total number of cases closed, versus the number of open cases at the start of the performance period.
3. Target annual closure rate is 7% or higher.
4. El Dorado County became an LOP effective July 1 2008.
5. Nevada County became an LOP effective July 1 2008. A case was opened during the performance period for Nevada County (as an LIA), which is in the LIA case list based on GeoTracker exports.
6. Kern County ceased to be an LOP effective July 1 2011, historical closure data for this LIA are not available due to cases being transferred to the Regional Board.
7. San Bernardino County ceased to be an LOP effective July 1, 2011. Historical closure data for this LIA are not available due to cases being transferred to the Regional Board.
8. Does not include DTSC, USEPA, Department of Public Health or LIAs with no active cases. Sutter County and Yolo County had open cases on the start date of the performance period and did not have open cases at the end of the performance period; therefore, are only included on Table 2. Additionally, Alameda County Water District is grouped with LIAs in GeoTracker reports; however, it is not a Certified Unified Program Agency.
9. Number includes cases assigned to DTSC and may not match values presented in figures which exclude this agency.
10. Average age, in years, at time of closure for all LUST cases closed in CA Fiscal Year 2011/2012.
11. Not all cases with a claim number have been assigned a priority class and some cases have multiple claim numbers and multiple assigned priority classes. Each case with multiple priority classes was counted within the highest priority class assigned to it.
12. Cleanup Fund Cases are cases which, while assigned to a regulatory agency for oversight are having their LTCP review conducted by the CUF due to the cases having previously had a 5-year review in which the CUF staff recommended case closure. These cases are counted separately on the GeoTracker LTCP report, and presented separately on Table B. These cases are included within the oversight agencies on the other tables within this report.

N/A: Not Applicable.