

AGENCY STATUS REPORT

FIRST HALF OF CALIFORNIA FISCAL YEAR 2017/2018

July 1, 2017 through December 31, 2017

This Annual Agency Status Report (report) presents leaking underground storage tank (LUST) case performance data collected from GeoTracker including case closure rates, average case age, agency response time to submittals, Cleanup Fund (Fund) hours budgeted, and Military Underground Storage Tank (UST) site metrics for the California State Water Resources Control Board (State Water Board), nine (9) Regional Water Quality Control Boards (Regional Water Boards), and ten (10) Local Oversight Programs (LOPs) which had active cases at the end of the period of performance, California Fiscal Year 2017/2018 (CA FY 2017/2018). This report has been prepared as part of the Cooperative Agreement LS-99T10301 between U.S. Environmental Protection Agency (USEPA) Region 9 and the State Water Board.

Table 1: Case Closure Overview

Agency Type	LUST Cases Closed in the First Half of CA FY 2017/2018	Gross Closure Rate for LUST Cases in the First Half of CA FY 2017/2018
State and Regional Water Boards	199	7.2%
LOPs	85	9.1%
Statewide [‡]	284	8.6%

Source: Data for **Table 1** were compiled from the Advanced Case Reporting tool on 1/16/2018.

[‡] Includes cases assigned in GeoTracker to agencies not otherwise covered in this report during CA FY 2017/2018, as well as cases with non-standard case statuses, and federally exempt LUST cases regulated by the State of California.

Figure 1: California Net and Gross Case Closure Rates

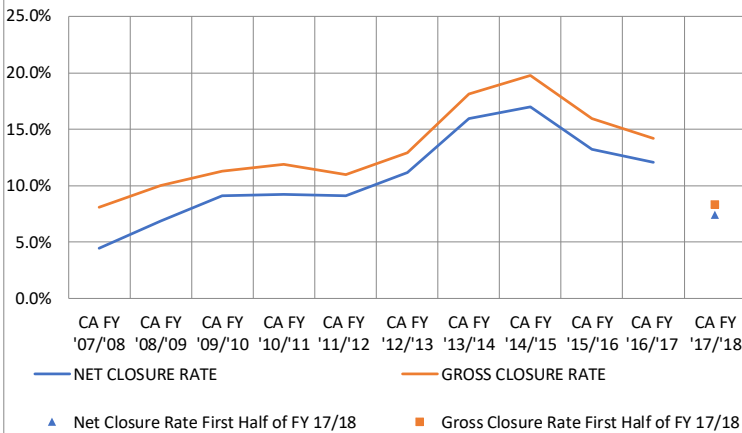


Figure 1 shows statewide net and gross LUST and Military UST closure rates by fiscal year. **Net Closure Rate** is calculated from the difference in the number of cases from the beginning to end of the performance period, and represents the difference in total case load during the period. **Gross Closure Rate** is calculated based on the total number of cases closed, versus the number of open cases at the start of the performance period. For a breakdown of closure rates by agency, see Tables 4 and 5.

Source: CA FY '17/'18 data were taken from the GeoTracker Advanced Case Reporting Tool on 1/16/2018. Data for previous fiscal years were taken from previous Agency Status Reports. All data presented include Military UST cases.

Figure 2: Year on Year Comparison of Age Distribution of California's LUST Cases

Figure 2 shows a year on year comparison of reported case begin dates for LUST cases open in GeoTracker on 1/17/2017 and 1/16/2018. The area between the two curves represents the cases closed during the 12 month period from January 2017 to January 2018.

Source: Case begin dates were taken from the GeoTracker Advanced Case Reporting Tool Report on 1/17/2017, and 1/16/2018. For cases without a valid begin date, Report Dates were used and compiled directly from GeoTracker.

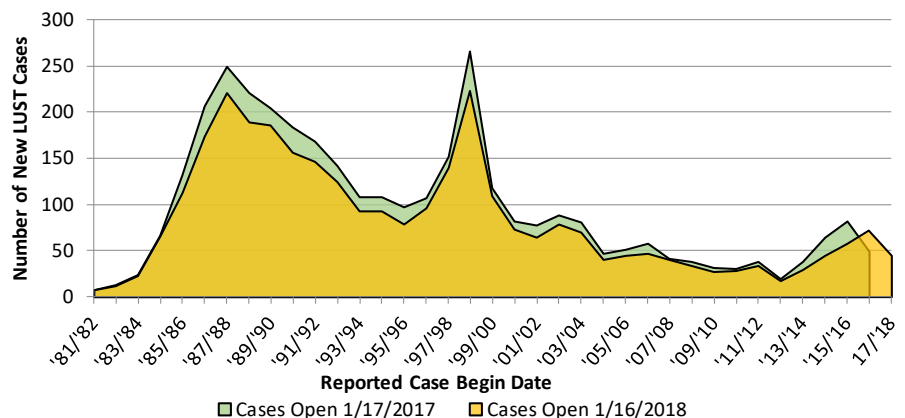


Table 2: Open Case Data for State and Regional Water Boards

Agency	Number of Open LUST and Military UST Cases on 12/31/2017	Number of Federally Exempt LUST and MUST Cases Open on 12/31/2017	Number of New Releases in the First Half of FY 2017/2018	Average Age of Open LUST and Military UST Cases (Years)	Percentage of Open LUST Cases with an Active Fund Claim
Region 1	180	7	0	22.3	39.9%
Region 2	367	5	4	23.2	31.9%
Region 3	94	2	1	22.7	39.0%
Region 4	734	3	18	21.1	27.9%
Region 5 (All)	585	15	7	21.3	50.4%
Region 5F	153	3	4	20.0	46.3%
Region 5R	48	1	3	16.4	39.6%
Region 5S	384	11	0	22.5	54.1%
Region 6 (All)	110	1	1	23.1	30.5%
Region 6T	59	1	1	20.9	30.5%
Region 6V	51	0	0	25.6	N/A
Region 7	93	0	0	20.8	43.7%
Region 8	196	0	0	23.6	29.6%
Region 9	206	1	0	20.3	37.1%
State Water Board	26	0	0	16.3	3.8%
State and Regional Water Boards	2591	34	31	21.8	35.8%

Table 3: Open Case Data for LOPs

Agency	Number of Open LUST Cases on 12/31/2017	Number of Federally Exempt LUST and MUST Cases Open on 12/31/2017	Number of New Releases in the First Half of FY 2017/2018	Average Age of Open LUST Cases (Years)	Percentage of Open LUST Cases with an Active Fund Claim
Alameda	156	7	6	19.4	32.7%
Orange	137	0	0	23.8	29.9%
Sacramento	92	0	0	19.6	27.2%
San Diego	98	0	1	19.8	34.7%
San Francisco	70	22	1	13.5	12.9%
San Mateo	83	3	4	21.6	31.3%
Santa Barbara	42	0	0	23.0	45.2%
Santa Clara	79	0	0	25.8	45.6%
Solano	30	0	1	21.2	40.0%
Sonoma	72	0	0	22.7	62.5%
All LOPs	859	32	13	21.0	34.7%

NOTE: Military UST cases are not assigned to LOP agencies.

Source: All CA FY 2017/2018 case closure data in **Tables 2 and 3** were taken from the GeoTracker Advanced Case Reporting Tool, the USEPA Report, and the Active Claims List on 1/16/2018.

Tables 4 presents the number of LUST and Military USTs open at the beginning of the period of performance for the State and Regional Water Boards. Also presented are the number of cases closed during the fiscal year, the net and gross closure rates for the period of performance, a comparison to the 5-year average gross closure rate for each agency, and the average age of cases closed during the period. **Table 5** presents similar information for LUST cases overseen by LOPs.

Net Closure Rate is calculated from the difference in the number of cases from the beginning to end of the performance period, and represents the difference in total case load during the period. **Gross Closure Rate** is calculated based on the total number of cases closed, versus the number of open cases at the start of the performance period.

Source: All CA FY 2017/2018 case closure data in **Tables 4 and 5** were compiled from the GeoTracker Advanced Case Reporting Tool on 1/16/2018. Historical closure rate data were compiled from previous Agency Status Reports.

Table 4: Case Closure Data for State and Regional Water Boards

Agency	Number of Open LUST and Military UST Cases on 7/1/2017	Number of Cases Closed in the First Half of CA FY 2017/2018	Net Closure Rate for the First Half of CA FY 2017/2018	Gross Closure Rate for the First Half of CA FY 2017/2018	Five Year Average Gross Annual Closure Rate	Average Age of Case at Time of Closure for the First Half of CA FY 2017/2018 (Years)
Region 1	191	11	5.8%	5.8%	16.3%	21.3
Region 2	382	22	3.9%	5.8%	12.1%	23.0
Region 3	110	17	14.5%	15.5%	18.7%	20.5
Region 4	791	63	7.2%	8.0%	12.6%	16.2
Region 5 (All)	627	50	6.7%	8.0%	13.8%	18.6
Region 5F	168	18	8.9%	10.7%	16.8%	19.2
Region 5R	53	8	9.4%	15.1%	21.8%	15.8
Region 5S	406	24	5.4%	5.9%	11.1%	19.5
Region 6 (All)	111	2	0.9%	1.8%	16.3%	12.3
Region 6T	60	2	1.7%	3.3%	22.9%	12.1
Region 6V	51	0	0.0%	0.0%	4.2%	16.4
Region 7	93	1	0.0%	1.1%	9.7%	22.9
Region 8	204	8	3.9%	3.9%	9.0%	17.1
Region 9	222	16	7.2%	7.2%	11.9%	20.8
State Water Board	35	9	25.7%	25.7%	33.2%	18.2
State and Regional Water Boards	2766	199	6.3%	7.2%	13.8%	18.3

Table 5: Case Closure Data for LOPs

Agency	Number of Open LUST Cases on 7/1/2017	Number of Cases Closed in the First Half of CA FY 2017/2018	Net Closure Rate for the First Half of CA FY 2017/2018	Gross Closure Rate for the First Half of CA FY 2017/2018	Five Year Average Gross Annual Closure Rate	Average Age of Case at Time of Closure for the First Half of CA FY 2017/2018 (Years)
Alameda	158	4	1.3%	2.5%	16.2%	18.9
Orange	148	12	7.4%	8.1%	14.6%	23.1
Sacramento	100	8	8.0%	8.0%	17.3%	16.7
San Diego	112	15	12.5%	13.4%	20.5%	21.2
San Francisco	78	9	10.3%	11.5%	36.3%	6.6
San Mateo	88	7	5.7%	8.0%	20.4%	16.5
Santa Barbara	46	5	8.7%	10.9%	26.2%	25.4
Santa Clara	90	13	12.2%	14.4%	20.3%	24.9
Solano	32	3	6.3%	9.4%	19.3%	17.3
Sonoma	81	9	11.1%	11.1%	15.7%	16.4
All LOPs	933	85	7.9%	9.1%	20.5%	18.8

Table 6: Fund Enrollment and Funding for Corrective Action Analysis by Agency

Agency	Total Number of LUST Open Cases 1/16/2018	Total Number of Open LUST Cases on the Active Claim List 1/16/2018	Total Number of Open LUST Cases on the Fund Priority List 1/16/2018	Distribution of Claims Paid for Active Claims					Average Amount Paid to Closed Cases with an Active Fund Claim
				\$0	\$1 - \$500k	\$500K - \$1M	\$1M - \$1.4M	\$1.4M+	
State & Regional Water Boards									
Region 1	163	65	12	7.7%	41.5%	30.8%	16.9%	3.1%	\$ 408,473
Region 2	281	90	32	13.3%	41.1%	24.4%	18.9%	2.2%	\$ 252,669
Region 3	82	32	5	3.1%	40.6%	40.6%	12.5%	3.1%	\$ 468,816
Region 4	708	196	83	4.6%	28.6%	35.2%	24.5%	7.1%	\$ 274,117
Region 5F	146	68	1	7.4%	35.3%	35.3%	16.2%	5.9%	\$ 411,598
Region 5R	49	19	1	21.1%	31.6%	31.6%	5.3%	10.5%	\$ 436,826
Region 5S	307	166	25	3.0%	27.7%	30.7%	30.1%	8.4%	\$ 497,670
Region 6T	59	18	5	5.6%	22.2%	38.9%	22.2%	11.1%	\$ 474,090
Region 6V	0	0	1	N/A	0.0%	0.0%	0.0%	0.0%	\$ -
Region 7	71	31	2	3.2%	38.7%	45.2%	6.5%	6.5%	\$ 297,478
Region 8	188	56	22	3.6%	28.6%	33.9%	23.2%	10.7%	\$ 282,963
Region 9	95	36	16	0.0%	41.7%	25.0%	27.8%	5.6%	\$ 431,743
State Water Board	26	1	1	0.0%	100.0%	0.0%	0.0%	0.0%	\$ 187,093
State & Regional Water Boards	2175	778	206	5.8%	33.0%	32.6%	22.0%	6.6%	\$ 353,322
Local Oversight Programs									
Alameda County	167	51	19	17.6%	39.2%	31.4%	7.8%	3.9%	\$ 121,697
Orange County	136	41	44	9.8%	12.2%	26.8%	29.3%	22.0%	\$ 322,974
Sacramento County	93	25	12	4.0%	28.0%	36.0%	24.0%	8.0%	\$ 187,086
San Diego County	97	34	22	5.9%	17.6%	47.1%	29.4%	0.0%	\$ 255,420
San Francisco County	69	9	5	0.0%	77.8%	11.1%	11.1%	0.0%	\$ 126,417
San Mateo County	85	26	17	19.2%	38.5%	26.9%	15.4%	0.0%	\$ 272,707
Santa Barbara County	42	19	3	0.0%	26.3%	31.6%	36.8%	5.3%	\$ 457,298
Santa Clara County	78	36	11	13.9%	27.8%	36.1%	8.3%	13.9%	\$ 235,057
Solano County	29	12	4	8.3%	25.0%	50.0%	8.3%	8.3%	\$ -
Sonoma County	71	45	8	8.9%	17.8%	42.2%	28.9%	2.2%	\$ 385,278
All LOPs	867	298	145	10.4%	27.2%	34.9%	20.5%	7.0%	\$ 248,945

Table 6 shows the number of open LUST cases on the UST Cleanup Fund (Fund) Priority List, cases with active claims with the Fund, the distribution of funding paid to active claims, and the average amount paid to active claims. The data provided exclude claims associated with Emergency, Abandoned and Recalcitrant (EAR) or Orphan Site Cleanup Fund (OSCF) subaccount claims. Please note that Military UST cases are not eligible for the Fund and are omitted from the numbers presented in this table.

Cases with no reimbursement amount present in GeoTracker were assumed to have received \$0 to date.

Source: Data for **Table 6** were compiled from the GeoTracker CUF Active Claims Report on 1/16/2018, and from the CUF Priorities List, the Advanced Case Reporting Tool, and the GeoTracker Cleanup Sites Data Download on 1/16/2018. (available at: <https://geotracker.waterboards.ca.gov/datadownload>).

Table 7: Agency Response Time by Submittal Type

Agency	Workplans				Closure Requests			
	Percentage of Responses Issued Within 60 Days of Submittal	Percentage with No Response More Than 60 Days After Submittal	Percentage of Responses Issued More Than 60 Days After Submittal	Average Agency Response Time for Workplans (Days)	Percentage of Responses Issued Within 60 Days of Submittal	Percentage with No Response More Than 60 Days After Submittal	Percentage of Responses Issued More Than 60 Days After Submittal	Average Agency Response Times for Closure Requests (Days)
State and Regional Water Boards								
Region 1	50.0%	42.9%	7.1%	22	50.0%	50.0%	0.0%	27
Region 2	94.5%	0.0%	5.5%	27	90.9%	0.0%	9.1%	50
Region 3	100.0%	0.0%	0.0%	27	100.0%	0.0%	0.0%	37
Region 4	80.2%	11.6%	8.1%	37	58.1%	20.9%	20.9%	57
Region 5S	97.9%	2.1%	0.0%	25	100.0%	0.0%	0.0%	43
Region 5R	100.0%	0.0%	0.0%	69	100.0%	0.0%	0.0%	27
Region 5F	100.0%	0.0%	0.0%	20	100.0%	0.0%	0.0%	24
Region 6T	50.0%	50.0%	0.0%	28	50.0%	50.0%	0.0%	34
Region 7	0.0%	100.0%	0.0%	N/A	40.0%	60.0%	0.0%	32
Region 8	68.0%	28.0%	4.0%	47	100.0%	0.0%	0.0%	36
Region 9	85.7%	14.3%	0.0%	12	100.0%	0.0%	0.0%	33
All Regional Water Boards	84.8%	11.0%	4.2%	31	81.3%	10.8%	7.9%	43
Local Oversight Programs								
Alameda	97.0%	3.0%	0.0%	38	82.6%	17.4%	0.0%	52
Orange	96.3%	3.7%	0.0%	25	100.0%	0.0%	0.0%	53
Sacramento	100.0%	0.0%	0.0%	42	100.0%	0.0%	0.0%	41
San Diego	100.0%	0.0%	0.0%	31	90.9%	9.1%	0.0%	37
San Francisco	50.0%	50.0%	0.0%	15	0.0%	50.0%	50.0%	84
San Mateo	84.2%	0.0%	15.8%	39	90.9%	9.1%	0.0%	56
Santa Barbara	100.0%	0.0%	0.0%	34	87.5%	12.5%	0.0%	24
Santa Clara	100.0%	0.0%	0.0%	17	100.0%	0.0%	0.0%	14
Solano	100.0%	0.0%	0.0%	20	100.0%	0.0%	0.0%	N/A
Sonoma	100.0%	0.0%	0.0%	26	100.0%	0.0%	0.0%	31
All LOPs	95.5%	2.6%	1.9%	30	90.3%	8.6%	1.1%	44

Table 7 presents the percentage of agency responses to workplan and closure request submittals which were on time (60 days or less from the date of submittal) and late (greater than 60 days from the date of submittal).

Region 6V does not oversee any LUST cases and was omitted from this table.

Source: Data for **Table 7** were taken from the GeoTracker Agency Response Report on 1/16/2018 and are presented as a percentage of total submitted closure requests or workplans for each agency for the period of performance. Data were polled for the period 7/1/2017 to 12/31/2017.

Table 8: Military UST Cleanup Site Funding and ESI Compliance

Agency	Number of Open Military UST Cases 12/31/2017	Funding Source				ESI Compliance			
		DERA	BRAC	Other	None Indicated	Site Claimed		Geo Location Data Uploaded	EDF Data Uploaded
						Yes	No		
Region 1	17	0.0%	0.0%	0.0%	100.0%	5.9%	94.1%	0.0%	0.0%
Region 2	85	2.4%	2.4%	1.2%	94.1%	45.9%	54.1%	0.0%	12.9%
Region 3	11	54.5%	0.0%	0.0%	45.5%	72.7%	27.3%	54.5%	72.7%
Region 4	31	87.1%	0.0%	0.0%	12.9%	96.8%	3.2%	16.1%	12.9%
Region 5 (All)	79	0.0%	1.3%	2.5%	96.2%	19.0%	81.0%	8.9%	13.9%
Region 5F	6	0.0%	0.0%	0.0%	100.0%	83.3%	16.7%	66.7%	66.7%
Region 5R	0	No Military UST Sites				No Military UST Sites			
Region 5S	73	0.0%	1.4%	2.7%	95.9%	13.7%	86.3%	4.1%	9.6%
Region 6 (All)	51	80.4%	0.0%	0.0%	19.6%	29.4%	70.6%	3.9%	9.8%
Region 6T	0	No Military UST Sites				No Military UST Sites			
Region 6V	51	80.4%	0.0%	0.0%	19.6%	29.4%	70.6%	3.9%	9.8%
Region 7	22	0.0%	0.0%	0.0%	100.0%	95.5%	4.5%	13.6%	50.0%
Region 8	7	71.4%	28.6%	0.0%	0.0%	85.7%	14.3%	42.9%	71.4%
Region 9	106	68.9%	0.0%	1.9%	29.2%	60.4%	39.6%	10.4%	12.3%
All Regional Water Boards	409	37.7%	1.2%	1.2%	59.9%	48.7%	51.3%	9.0%	16.6%

Table 8 shows Military UST Cleanup Site, Funding Source, and ESI Compliance.

DERA: Defense Environmental Restoration Account funded sites.

BRAC: Base Realignment and Closure Commission sites funded by the Department of Defense Base Closure Account.

ESI: Electronic Submittal of Information

EDF: Electronic Deliverable Format

Source: Data for Table 8 were compiled from the GeoTracker USEPA Report Total Cases at End Date Export on 1/16/2018.

Table 9: Military UST Cleanup Site Case Status and Average Age

Agency	Open - Inactive	Open - Site Assessment	Open - Assessment & Interim Remedial Action	Open - Remediation	Open - Verification Monitoring	Open - Eligible For Closure	Average Age of Open Military UST Sites
Region 1	11.8%	0.0%	88.2%	0.0%	0.0%	0.0%	19.5
Region 2	16.5%	45.9%	1.2%	22.4%	3.5%	10.6%	19.0
Region 3	0.0%	63.6%	9.1%	0.0%	18.2%	9.1%	20.0
Region 4	0.0%	58.1%	0.0%	25.8%	3.2%	12.9%	24.6
Region 5 (All)	2.5%	32.9%	0.0%	46.8%	12.7%	5.1%	24.6
Region 5F	0.0%	66.7%	0.0%	16.7%	0.0%	16.7%	25.3
Region 5R	No Military UST Sites						N/A
Region 5S	2.7%	30.1%	0.0%	49.3%	13.7%	4.1%	24.6
Region 6 (All)	2.0%	74.5%	2.0%	17.6%	2.0%	2.0%	22.8
Region 6T	No Military UST Sites						N/A
Region 6V	2.0%	74.5%	2.0%	17.6%	2.0%	2.0%	22.8
Region 7	9.1%	18.2%	4.5%	0.0%	9.1%	59.1%	20.5
Region 8	0.0%	0.0%	0.0%	57.1%	28.6%	14.3%	25.8
Region 9	50.9%	36.8%	3.8%	5.7%	0.9%	1.9%	19.1
All Regional Water Boards	18.3%	41.8%	5.6%	20.3%	5.4%	8.6%	21.2

Table 9 presents the percentage of Military UST Cleanup Site cases assigned to each case status by agency, as well as the average age of Military UST sites for each agency.

Source: All Case Status data shown on Overall Case Status tables were exported from the GeoTracker USEPA Report on 1/16/2018.

NOTE: LOPs and the State Water Board are not included on Tables 8 and 9 because all Military UST sites are overseen by Regional Water Boards.

Table 10: LUST and Military UST ESI Compliance

Agency	Number of Open Sites on 1/16/2018	Percentage of Sites Claimed in GeoTracker	Percentage of Total Sites with Well Location Data Uploaded	Percentage of Total Sites with Site Map Uploaded	Percentage of Cases with EDF Data Uploaded			Percentage of Cases with ESI Reports Uploaded			Number of Cases Open for 10 Years or Longer with no Wells Reported in GeoTracker
					In Last Year	In Last 2 Years	In Last 3 Years	In Last Year	In Last 2 Years	In Last 3 Years	
State and Regional Water Boards											
Region 1	180	81.7%	81.1%	87.2%	27.2%	77.2%	79.4%	18.9%	86.1%	87.8%	53
Region 2	366	79.2%	63.1%	69.1%	42.3%	62.3%	65.0%	30.6%	74.0%	76.8%	170
Region 3	94	77.7%	84.0%	86.2%	20.2%	86.2%	86.2%	13.8%	91.5%	93.6%	27
Region 4	740	89.1%	71.4%	77.3%	27.7%	75.8%	77.8%	13.4%	90.8%	94.1%	208
Region 5 (All)	586	79.2%	76.6%	78.2%	24.1%	79.2%	82.3%	15.4%	88.9%	90.8%	182
Region 5F	152	83.6%	47.4%	57.2%	33.6%	69.7%	73.0%	17.1%	85.5%	88.8%	63
Region 5R	49	61.2%	81.6%	87.8%	18.4%	85.7%	87.8%	12.2%	93.9%	95.9%	20
Region 5S	385	79.7%	87.5%	85.2%	21.0%	82.1%	85.2%	15.1%	89.6%	90.9%	99
Region 6 (All)	110	56.4%	69.1%	69.1%	33.6%	70.0%	71.8%	27.3%	79.1%	81.8%	71
Region 6T	59	79.7%	66.1%	66.1%	37.3%	69.5%	72.9%	25.4%	79.7%	83.1%	22
Region 6V	51	29.4%	72.5%	72.5%	29.4%	70.6%	70.6%	29.4%	78.4%	80.4%	49
Region 7	93	88.2%	58.1%	69.9%	47.3%	54.8%	58.1%	30.1%	73.1%	76.3%	41
Region 8	195	85.6%	81.5%	84.6%	34.4%	74.4%	78.5%	21.0%	85.6%	89.7%	54
Region 9	203	74.9%	66.5%	69.5%	45.3%	59.1%	61.1%	34.5%	68.5%	72.9%	113
All Regional Water Boards	2567	81.7%	72.3%	76.7%	31.5%	72.7%	75.2%	20.1%	84.4%	87.2%	1172
Local Oversight Programs											
Alameda	167	95.8%	62.3%	82.6%	29.3%	77.2%	80.2%	19.2%	88.6%	91.0%	43
Orange	136	97.1%	94.1%	97.1%	7.4%	94.9%	97.8%	2.9%	97.8%	98.5%	6
Sacramento	93	78.5%	78.5%	80.6%	30.1%	73.1%	77.4%	25.8%	78.5%	80.6%	34
San Diego	97	97.9%	92.8%	91.8%	19.6%	92.8%	94.8%	6.2%	100.0%	100.0%	7
San Francisco	69	46.4%	88.4%	91.3%	21.7%	79.7%	82.6%	15.9%	89.9%	91.3%	22
San Mateo	85	94.1%	89.4%	95.3%	18.8%	87.1%	90.6%	7.1%	97.6%	97.6%	7
Santa Barbara	42	97.6%	81.0%	81.0%	23.8%	83.3%	85.7%	19.0%	85.7%	88.1%	9
Santa Clara	78	100.0%	78.2%	82.1%	26.9%	79.5%	83.3%	12.8%	93.6%	97.4%	9
Solano	29	93.1%	86.2%	89.7%	13.8%	86.2%	86.2%	6.9%	93.1%	93.1%	3
Sonoma	71	97.2%	94.4%	95.8%	7.0%	94.4%	94.4%	4.2%	97.2%	97.2%	5
All LOPs	867	90.8%	82.9%	88.8%	20.4%	84.7%	87.4%	12.2%	92.4%	93.8%	145

Table 10 shows ESI compliance for LUST and Military UST Sites in GeoTracker.

Source: Data for Table 10 were taken from the GeoTracker USEPA Report and the ESI Non-Compliance Report on 1/16/2018.

Table 11: Open Military UST Progress and Share of LUST Universe

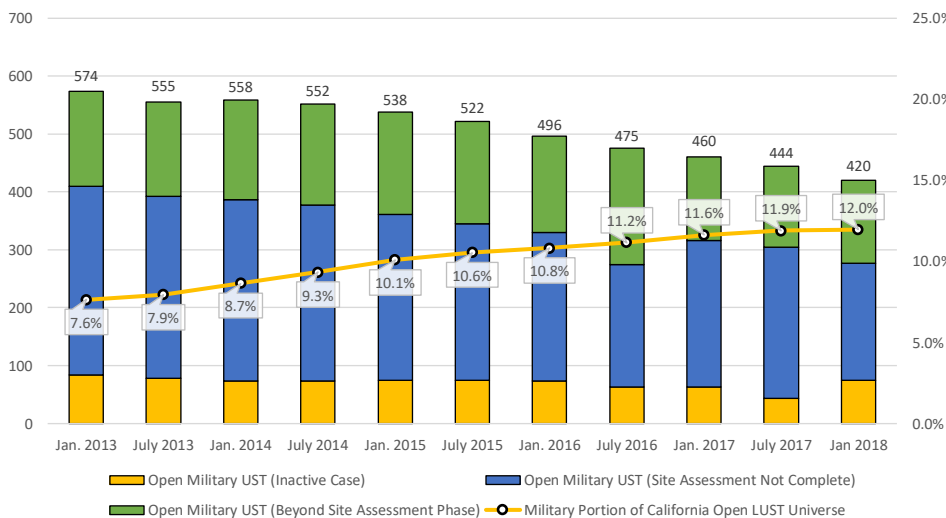


Table 11 shows case progress for Military UST sites, and the share of the total LUST universe that Military USTs comprise at 6 month intervals for the previous 5 years.

Source: Data for Table 11 were taken from the GeoTracker Cleanup Sites Data Download on 1/16/2018, 7/14/2017, 1/17/2017, 7/15/2016, 1/15/2016, 7/15/2015, 1/14/2015, 7/15/2014, 1/15/2014, 7/15/2013, and 1/16/2013 (Available at: <https://geotracker.waterboards.ca.gov/datadownload>).

Table 12: LUST Case Regulatory Overview

Agency	Number of Open Cases on 7/1/2017	Number of Open Cases on 12/31/2017	Open Cases per PY for CA FY 2017/2018	Gross Closure Rate for CA FY 2017/2018	Percentage of Cases with an Active Fund Claim	Percentage Cases with an ESI in CA FY 2017/2018	Percentage of Workplans with a Response within 60-Days of Submittal	Percentage of Closure Requests with a Response within 60-Days of Submittal	Average Number of Regulatory Activities per Open Case in CA FY 2017/2018	Percentage of LUST Cases with a Path to Closure Plan Updated in the First Half of FY 2017/2018
State and Regional Water Boards										
Region 1	173	163	25.4	5.8%	39.9%	69.3%	50.0%	50.0%	0.6	9.5%
Region 2	284	282	25.6	3.2%	31.9%	63.3%	94.5%	90.9%	0.7	26.6%
Region 3	97	82	29.4	16.5%	39.0%	65.9%	100.0%	100.0%	0.5	9.5%
Region 4	759	702	39.5	8.3%	27.9%	77.5%	80.2%	58.1%	0.6	19.1%
Region 5 (All)	545	502	35.4	9.2%	50.4%	74.5%	98.8%	100.0%	1.1	6.1%
Region 5F	162	147	N/A	11.1%	46.3%	69.2%	100.0%	100.0%	1.1	3.6%
Region 5R	53	48	N/A	15.1%	39.6%	49.0%	100.0%	100.0%	1.4	0.0%
Region 5S	330	307	N/A	7.3%	54.1%	81.1%	97.9%	100.0%	1.0	8.0%
Region 6	59	59	17.9	1.7%	30.5%	54.2%	50.0%	50.0%	0.9	17.9%
Region 6T	59	59	N/A	1.7%	30.5%	54.2%	50.0%	50.0%	0.9	18.9%
Region 7	71	71	20.9	1.4%	43.7%	71.8%	0.0%	40.0%	0.5	0.0%
Region 8	197	189	29.8	4.1%	29.6%	65.4%	68.0%	100.0%	1.0	17.2%
Region 9	111	97	33.6	12.6%	37.1%	76.3%	85.7%	100.0%	0.8	3.1%
State Water Board	35	26	N/A	25.7%	3.8%	N/A	N/A	N/A	0.3	N/A
State and Regional Water Boards	2331	2173	32.2	7.8%	35.8%	72.0%	84.8%	81.3%	0.7	13.8%
Local Oversight Programs										
Alameda	158	156	31.2	2.5%	32.7%	76.6%	97.0%	82.6%	1.3	5.1%
Orange	148	137	28.7	8.1%	29.9%	94.1%	96.3%	100.0%	1.1	10.1%
Sacramento	100	92	40.0	8.0%	27.2%	52.7%	100.0%	100.0%	0.5	3.9%
San Diego	112	98	14.6	13.4%	34.7%	91.8%	100.0%	90.9%	1.3	8.0%
San Francisco	78	70	28.9	11.5%	12.9%	30.4%	50.0%	0.0%	0.5	0.0%
San Mateo	88	83	24.6	8.0%	31.3%	87.1%	84.2%	90.9%	1.9	18.6%
Santa Barbara	46	42	15.5	10.9%	45.2%	78.6%	100.0%	87.5%	2.1	7.7%
Santa Clara	90	79	42.9	14.4%	45.6%	87.2%	100.0%	100.0%	1.3	12.9%
Solano	32	30	24.1	9.4%	40.0%	86.2%	100.0%	100.0%	1.7	33.3%
Sonoma	81	72	35.8	11.1%	62.5%	93.0%	100.0%	100.0%	1.1	8.8%
All LOPs	933	859	25.0	9.1%	34.7%	78.5%	95.5%	90.3%	1.2	9.3%

Table 12 presents data regarding the number of open case per expended person year (PY), for RBs, and budgeted PY, for LOPs. It also presents data on the average number of regulatory actions completed per case for the first half of CA FY 2017/2018, the number of open cases per agency at the beginning and end of the period of performance, the net closure rate, percentage of cases with an active Fund claim, the percentage of cases for which ESI data was submitted, the percentage of workplan and closure requests with a response issued within 60-days of submittal, and the percentage of Path to Closure Plans (PTCPs) updated during the period of performance.

Please note, Region 6V does not oversee any LUST cases and was omitted from this table.

PY: Person Years, approximately 1776 hours of labor.

State Water Board: No workplans or closure requests were submitted to the State Water Board during the period of performance, hours expended on the cases assigned to the State Water Board were not available for this report, and the ESI Compliance Report does not report on State Water Board Lead Cases.

Source: Data for **Table 12** were compiled from the GeoTracker Advanced Case Reporting Tool, the ESI Compliance Report, the Agency Response Report, the Regulatory Activities Report, the Path to Closure Plan Review Summary Report, the GeoTracker Cleanup Sites Data Download, and the Active Claims report on 1/16/2018. Budget (PY) data were provided by State Water Board staff in August 2017.

Table 13: Impacted Drinking Water Wells, Well Status, and Time Frame for Impact

Well Status	All Types and Time Frames	Domestic			Municipal		
		Current	Historical	Potential	Current	Historical	Potential
Abandoned	5	0	4	0	0	1	0
Active	171	49	19	66	20	9	8
Active Treated	57	31	4	1	17	4	0
Destroyed	58	3	41	0	0	14	0
Inactive	68	22	10	4	22	8	2
All Well Statuses	359	105	78	71	59	36	10

Table 13 shows an analysis of impacted drinking water wells by the type of well and the time frame for impact as indicated in the GeoTracker Risk Pages for LUST cases in the State of California.

Source: The data for **Table 13** were compiled from the GeoTracker Impacted / Nearby Wells Report on 1/16/2017.

Table 14: Statewide LUST Case Status Breakdown

Case Status	Percentage of LUST and Military UST Cases Which Were Open During Period Statewide	Number of LUST and Military UST Cases Statewide on 1/16/2018	Average Length of Time a Case Has Been in Current Status (Years)	Average Age of Cases (Years)
Leak Reported	46 new releases were reported in the first half of 2017/2018 accounting for 1.2% of open cases [†]			
Open - Active	1.1%	42	0.5	3.4
Open - Site Assessment	32.2%	1220	9.3	19.7
Open - Assessment & Interim Remedial Action	6.1%	233	5.3	22.1
Open - Remediation	27.0%	1023	8.4	24.0
Open - Verification Monitoring	9.5%	361	4.2	25.1
Open - Eligible for Closure	11.7%	445	1.8	21.7
Completed - Case Closed [‡]	7.5%	285	N/A	19.8
Open - Inactive	4.8%	183	3.0	18.5
Average Age of All Open LUST Cases (Years)	21.6			

Table 14 shows the number of LUST and Military UST cases statewide assigned to each case status, the average length of time that each case has been assigned to each status and the average age of cases assigned to each status.

The age of closed cases is the age of the case at the time of closure during the first half of CA FY 2017/2018.

Please note that "Leak Reported" is not a case status, and that most cases with a leak reported during the period of performance have an official case status of "Open - Site Assessment."

The numbers presented here represent cases statewide and includes cases assigned to the DTSC, USEPA and agencies which may not be reported on in other figures in this report.

[†]: Includes all new releases reported during the period of performance resulting in an open LUST case.

[‡]: Cases open during the period of performance which were closed.

Source: Data shown in **Table 14** were exported from the GeoTracker Cleanup Sites Data Download on 1/16/2018 (Available at: <https://geotracker.waterboards.ca.gov/datadownload>) except for Case Begin Dates which were exported from GeoTracker Advanced Case Reporting Tool captured 1/16/2018.