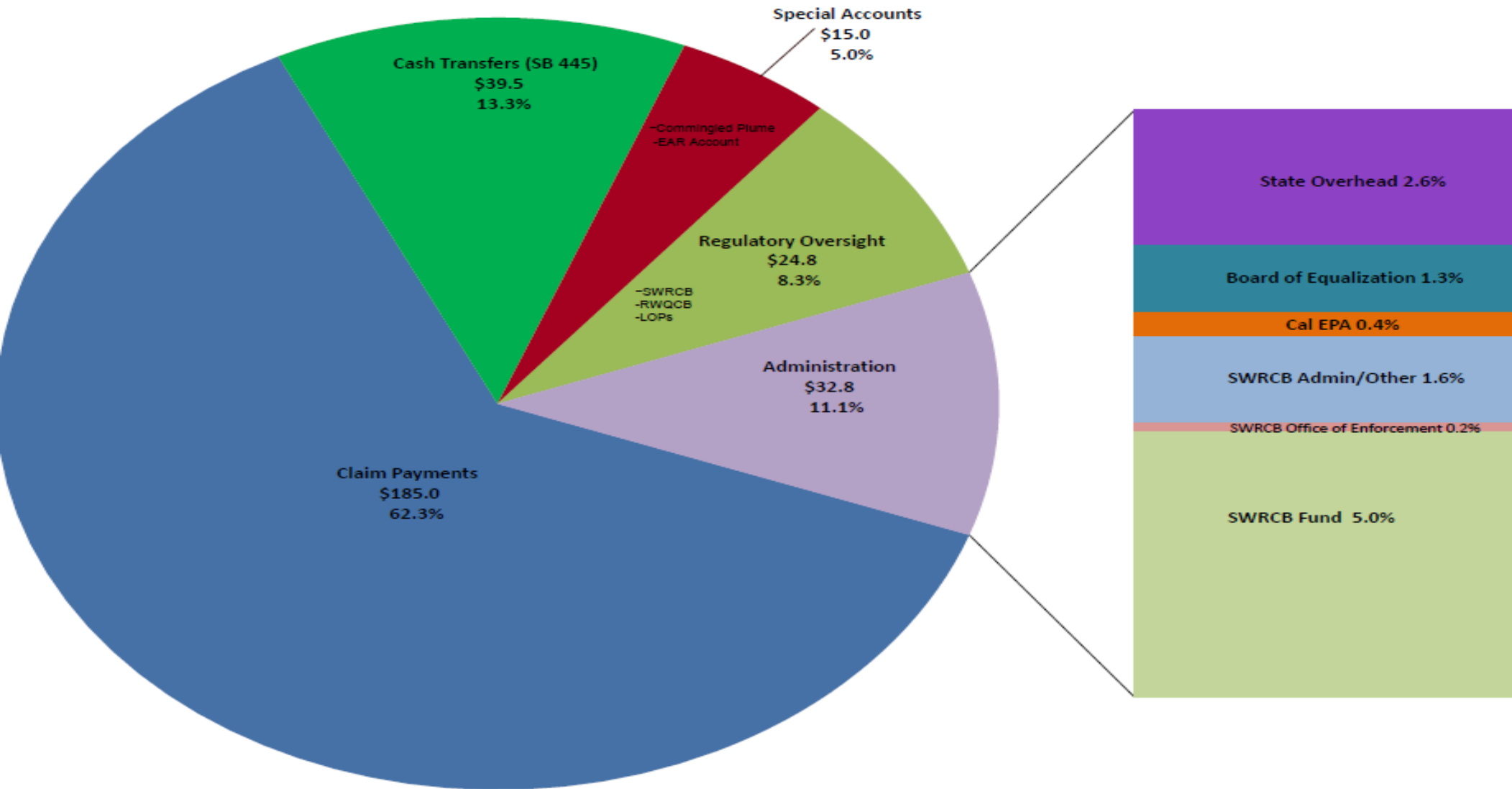


UST Cleanup Fund Budget 2016/2017 (estimated)



*Dollars in the Millions

The revenues collected from the UST storage fees are expended for the following purposes:

- Claims Reimbursement which includes:
 - Cleanup Fund Claims
 - Orphan Site Cleanup Fund Grants (OSCF)
 - Emergency, Abandonment, Contracts (EAR)
 - Remove, repair, Replace Loans and Grants (RUST)
- Regulatory Agency Oversight
- Cleanup Fund Staff Administration
- Board of Equalization for collection of the UST storage Fee
- State Controller's Office for the issuance of reimbursement payments
- State Administration Overhead