

WESTLANDS WATER DISTRICT
2014-2015 CONSULTANTS BUDGET
AS OF JANUARY 31, 2015

WWD Division Contact	Consultant	Representative	Purpose	Budget Amount	Actual Expenditures
General Manager	K P Public Affairs	Kahi Pownall	Community Outreach	\$100,000	\$102,112.64
General Manager	William Kahrl	William Kahrl	Public Affairs	2,800	2,775.00
General Manager	Runyon, Saltzman & Elnhom, Inc	Scott Rose	Web Design	15,000	11,646.99
General Manager	America Hispanic Consulting Group	Martha Rosas Maria Gutierrez	Government Relations	127,000	142,185.03
General Manager	Brownstein, Hyatt, Farber, Schreck, LLP	Robert Saperstein	Washington Representation	246,000	201,195.28
General Manager	K P Public Affairs	Kahi Pownall	Water Policy	186,000	120,961.50
General Manager	Mercury Consulting, LLC	Denny Rehberg Vin Weber	Government Relations	240,000	226,426.00
General Manager	Alan Stroppini	Alan Stroppini	BDCP Tunnel Conveyance	50,000	11,125.38
Resources	Eldon C. Cotton	Eldon C. Cotton	Energy Consulting	60,000	38,922.83
Resources	Pacific Ecorisk	Steven Clark	Ag Discharge Coalition	360,000	25,385.96
Resources	Provost & Pritchard	Dick Moss	Water Supply Enhancement Project	139,200	30,879.05
Resources	Yolo Co Farm Bureau Education Corp	Tim Miramontes	Ag Discharge Coalition	6,000	0.00
Resources	Carollo Engineers	Lydia Holmes	Irrigated Lands Program	260,000	203,888.90
Resources	RWQCB		Ag Discharge Coalition	385,000	126,905.67
Operations & Maintenance	C.H. Robles & Associates	Chris Robles	Subsidence Survey	7,000	0.00
Operations & Maintenance	Atlantic Consultants Inc	Kerrl Howell	Corrosion Survey	17,000	0.00
Operations & Maintenance	JSN Backflow Service	Joseph San Nicolas	Annual M & I Backflow Prevention	9,500	9,060.00
Finance & Administration	Larry Garrett	Larry Garrett	WMIS	41,300	35,604.00
Finance & Administration	K&R Consulting	Kevin Stopak	Accounting System	5,000	0.00
	TOTAL			<u>\$2,256,800</u>	<u>\$1,289,074.23</u>

WESTLANDS WATER DISTRICT
 2014-2015 CONSULTANTS BUDGET
 AS OF FEBRUARY 28, 2015

WWD Division Contact	Consultant	Representative	Purpose	Budget Amount	Preliminary Actual Expenditures
General Manager	K P Public Affairs	Kahl Pownall	Community Outreach	\$100,000	\$112,112.64
General Manager	William Kahrl	William Kahrl	Public Affairs	2,800	2,775.00
General Manager	Runyon, Saltzman & Einhorn, Inc	Scott Rose	Web Design	15,000	11,046.99
General Manager	America Hispanic Consulting Group	Martha Rosas Maria Gutierrez	Government Relations	127,000	143,799.66
General Manager	Brownstein, Hyatt, Farber, Schreck, LLP	Robert Saperstein	Washington Representation	246,000	241,572.59
General Manager	K P Public Affairs	Kahl Pownall	Water Policy	186,000	131,118.75
General Manager	Mercury Consulting, LLC	Denny Rehberg Vin Weber	Government Relations	240,000	246,426.00
General Manager	Alan Stroppini	Alan Stroppini	BDCP Tunnel Conveyance	50,000	17,565.38
Resources	Eldon C. Cotton	Eldon C. Cotton	Energy Consulting	60,000	42,436.31
Resources	Pacific Ecorisk	Steven Clark	Ag Discharge Coalition	360,000	25,699.18
Resources	Provost & Pritchard	Dick Moss	Water Supply Enhancement Project	139,200	30,879.05
Resources	Yolo Co Farm Bureau Education Corp	Tim Miramontes	Ag Discharge Coalition	6,000	3,475.00
Resources	Carollo Engineers	Lydia Holmes	Irrigated Lands Program	260,000	203,575.68
Resources	RWQCB		Ag Discharge Coalition	385,000	377,131.67
Operations & Maintenance	C.H. Robles & Associates	Chris Robles	Subsidence Survey	7,000	6,350.00
Operations & Maintenance	Atlantic Consultants Inc	Keri Howell	Corrosion Survey	17,000	16,316.00
Operations & Maintenance	JSN Backflow Service	Joseph San Nicolas	Annual M & I Backflow Prevention	9,500	9,060.00
Finance & Administration	Larry Garrett	Larry Garrett	WMIS	41,300	41,260.00
Finance & Administration	K&R Consulting	Kevin Stopak	Accounting System	5,000	0.00
	TOTAL			<u>\$2,256,800</u>	<u>\$1,663,220.10</u>

WESTLANDS WATER DISTRICT
2015-2016 CONSULTANTS BUDGET
AS OF MARCH 31, 2015

WWD Division Contact	Consultant	Representative	Purpose	Budget Amount	Actual Expenditures
General Manager	K P Public Affairs	Kahl Pownall	Community Outreach	\$100,000	\$0.00
General Manager	America Hispanic Consulting Group	Martha Rosas Maria Gutierrez	Government Relations	180,000	28,352.06
General Manager	Brownstein, Hyatt, Farber, Schreck, LLP	Robert Saperstein	Washington Representation	246,000	0.00
General Manager	K P Public Affairs	Kahl Pownall	Water Policy	186,000	0.00
General Manager	Mercury Consulting, LLC	Denny Rehberg Vin Weber	Government Relations	240,000	20,000.00
Resources	Pacific EcoRisk	Steven Clark	Ag Discharge Coalition	360,000	317.40
Resources	Provost & Pritchard	Dick Moss	Water Supply Enhancement Project	100,000	0.00
Resources	Yolo Co Farm Bureau Education Corp	Tim Miramontes	Ag Discharge Coalition	8,000	0.00
Resources	Carollo Engineers	Lydia Holmes	Irrigated Lands Program	260,000	0.00
Resources	RWQCB		Ag Discharge Coalition	413,000	0.00
Operations & Maintenance	C.H. Robles & Associates	Chris Robles	Subsidence Survey	7,000	0.00
Operations & Maintenance	JSN Backflow Service	Joseph San Nicolas	Annual M & I Backflow Prevention	9,600	0.00
Finance & Administration	K&R Consulting	Kevin Stopak	Accounting System	5,000	300.00
Finance & Administration	Nicolay Consulting Group		Actuarial Study - OPEB	7,000	0.00
Finance & Administration	CalPers		Actuarial Study - Retirement	10,000	0.00
	TOTAL			<u>\$2,131,500</u>	<u>\$48,969.46</u>

WESTLANDS WATER DISTRICT
 2015-2016 CONSULTANTS BUDGET
 AS OF APRIL 30, 2015

WWD Division Contact	Consultant	Representative	Purpose	Budget Amount	Actual Expenditures
General Manager	K P Public Affairs	Kahl Pownall	Community Outreach	\$100,000	\$10,000.00
General Manager	America Hispanic Consulting Group	Martha Rosas Maria Gutierrez	Government Relations	180,000	41,352.06
General Manager	Brownstein, Hyatt, Farber, Schreck, LLP	Robert Saperstein	Washington Representation	246,000	20,069.76
General Manager	K P Public Affairs	Kahl Pownall	Water Policy	186,000	10,023.16
General Manager	Mercury Consulting, LLC	Denny Rehberg Vin Weber	Government Relations	240,000	40,000.00
Resources	Pacific Ecorisk	Steven Clark	Ag Discharge Coalition	360,000	652.63
Resources	Provost & Pritchard	Dick Moss	Water Supply Enhancement Project	100,000	6,583.00
Resources	Yolo Co Farm Bureau Education Corp	Tim Miramontes	Ag Discharge Coalition	8,000	7,829.58
Resources	Carollo Engineers	Lydia Holmes	Irrigated Lands Program	260,000	0.00
Resources	RWQCB		Ag Discharge Coalition	413,000	0.00
Operations & Maintenance	C.H. Robles & Associates	Chris Robles	Subsidence Survey	7,000	0.00
Operations & Maintenance	JSN Backflow Service	Joseph San Nicolas	Annual M & I Backflow Prevention	9,500	0.00
Finance & Administration	K&R Consulting	Kevin Stopak	Accounting System	5,000	1,612.50
Finance & Administration	Nicolay Consulting Group		Actuarial Study - OPEB	7,000	0.00
Finance & Administration	CalPers		Actuarial Study - Retirement	10,000	0.00
	TOTAL			<u>\$2,131,500</u>	<u>\$138,122.69</u>

WESTLANDS WATER DISTRICT
 2015-2016 CONSULTANTS BUDGET
 AS OF MAY 31, 2016

WWD Division Contact	Consultant	Representative	Purpose	Budget Amount	Actual Expenditures
General Manager	K P Public Affairs	Kahl Pownall	Community Outreach	\$100,000	\$20,544.70
General Manager	America Hispanic Consulting Group	Martha Rosas Maria Gutierrez	Government Relations	180,000	55,457.18
General Manager	Brownstein, Hyatt, Farber, Schreck, LLP	Robert Saperstein	Washington Representation	246,000	40,069.76
General Manager	K P Public Affairs	Kahl Pownall	Water Policy	188,000	20,023.16
General Manager	Mercury Consulting, LLC	Denny Rehberg Vin Weber	Government Relations	240,000	60,000.00
Resources	Pacific Ecorisk	Steven Clark	Ag Discharge Coalition	360,000	652.63
Resources	Provost & Pritchard	Dick Moss	Water Supply Enhancement Project	100,000	6,583.00
Resources	Yolo Co Farm Bureau Education Corp	Tim Miramontes	Ag Discharge Coalition	8,000	7,829.58
Resources	Carollo Engineers	Lydia Holmes	Irrigated Lands Program	260,000	0.00
Resources	RWQCB		Ag Discharge Coalition	413,000	0.00
Operations & Maintenance	C.H. Robles & Associates	Chris Robles	Subsidence Survey	7,000	0.00
Operations & Maintenance	JSN Backflow Service	Joseph San Nicolas	Annual M & I Backflow Prevention	9,500	0.00
Finance & Administration	K&R Consulting	Kevin Stopak	Accounting System	5,000	1,912.50
Finance & Administration	Nicolay Consulting Group		Actuarial Study - OPEB	7,000	0.00
Finance & Administration	CalPers		Actuarial Study - Retirement	10,000	0.00
	TOTAL			<u>\$2,131,500</u>	<u>\$213,072.51</u>

WESTLANDS WATER DISTRICT
2015-2016 CONSULTANTS BUDGET
AS OF JUNE 30, 2015

WWD Division Contact	Consultant	Representative	Purpose	Budget Amount	Actual Expenditures
General Manager	K P Public Affairs	Kahl Pownall	Community Outreach	\$100,000	\$30,598.19
General Manager	America Hispanic Consulting Group	Martha Rosas Maria Gutierrez	Government Relations	180,000	68,457.18
General Manager	Brownstein, Hyatt, Farber, Schreck, LLP	Robert Saperstein	Washington Representation	246,000	80,165.37
General Manager	K P Public Affairs	Kahl Pownall	Water Policy	186,000	30,023.16
General Manager	Mercury Consulting, LLC	Denny Rehberg Vin Weber	Government Relations	240,000	80,000.00
Resources	Pacific Ecorisk	Steven Clark	Ag Discharge Coalition	360,000	652.63
Resources	Provost & Pritchard	Dick Moss	Water Supply Enhancement Project	107,000	6,583.00
Resources	Yolo Co Farm Bureau Education Corp	Tim Miramontes	Ag Discharge Coalition	8,000	7,829.58
Resources	Carollo Engineers	Lydia Holmes	Irrigated Lands Program	260,000	0.00
Resources	BSK		CIP Table	3,600	0.00
Resources	RWQCB		Ag Discharge Coalition	413,000	0.00
Operations & Maintenance	C.H. Robles & Associates	Chris Robles	Subsidence Survey	7,000	0.00
Operations & Maintenance	JSN Backflow Service	Joseph San Nicolas	Annual M & I Backflow Prevention	9,500	0.00
Finance & Administration	K&R Consulting	Kevin Stopak	Accounting System	5,000	1,912.50
Finance & Administration	Nicolay Consulting Group		Actuarial Study - OPEB	7,000	0.00
Finance & Administration	CalPers		Actuarial Study - Retirement	10,000	0.00
	TOTAL			<u>\$2,142,100</u>	<u>\$286,221.61</u>

WESTLANDS WATER DISTRICT
2015-2016 CONSULTANTS BUDGET
AS OF JULY 31, 2015

WWD Division Contact	Consultant	Representative	Purpose	Budget Amount	Actual Expenditures
General Manager	America Hispanic Consulting Group	Martha Rosas Maria Gutierrez	Government Relations	180,000	84,480.46
General Manager	K P Public Affairs	Kahl Pownall	Community Outreach	\$100,000	\$50,726.34
General Manager	Brownstein, Hyatt, Farber, Schreck, LLP	Robert Saperstein	Washington Representation	246,000	82,043.32
General Manager	K P Public Affairs	Kahl Pownall	Water Policy	186,000	50,023.16
General Manager	Mercury Consulting, LLC	Denny Rehberg Vin Weber	Government Relations	240,000	100,000.00
Resources	BSK		CIP Table	3,600	0.00
Resources	Carollo Engineers	Lydia Holmes	Irrigated Lands Program	210,000	33,123.33
Resources	CURES	Pary Klassen	Ag Discharge Coalition	50,000	1,920.55
Resources	Pacific Ecorisk	Steven Clark	Ag Discharge Coalition	360,000	858.48
Resources	Provost & Pritchard	Dick Moss	Water Supply Enhancement Project	107,000	6,563.00
Resources	RWQCB		Ag Discharge Coalition	413,000	125,113.00
Resources	Yolo Co Farm Bureau Education Corp	Tim Miramontes	Ag Discharge Coalition	8,000	7,829.58
Operations & Maintenance	JSN Backflow Service	Joseph San Nicolas	Annual M & I Backflow Prevention	9,500	0.00
Operations & Maintenance	C.H. Robles & Associates	Chris Robles	Subsidence Survey	7,000	0.00
Finance & Administration	K&R Consulting	Kevin Stopak	Accounting System	5,000	1,912.50
Finance & Administration	Nicolay Consulting Group		Actuarial Study - OPEB	7,000	0.00
Finance & Administration	CalPers		Actuarial Study - Retirement	10,000	0.00
	TOTAL			<u>\$2,142,100</u>	<u>\$544,613.72</u>

WESTLANDS WATER DISTRICT
 2015-2016 CONSULTANTS BUDGET
 AS OF AUGUST 31, 2015

WWD Division Contact	Consultant	Respresentative	Purpose	Budget Amount	Actual Expenditures
General Manager	America Hispanic Consulting Group	Martha Rosas Maria Gutierrez	Government Relations	180,000	97,684.46
General Manager	K P Public Affairs	Kahl Pownall	Community Outreach	\$100,000	\$60,728.34
General Manager	Brownstein, Hyatt, Farber, Schreck, LLP	Robert Saperstein	Washington Representation	246,000	102,043.32
General Manager	K P Public Affairs	Kahl Pownall	Water Policy	186,000	50,023.16
General Manager	Mercury Consulting, LLC	Denny Rehberg Vin Weber	Government Relations	240,000	120,000.00
Resources	BSK		CIP Table	3,600	0.00
Resources	Carollo Engineers	Lydia Holmes	Irrigated Lands Program	210,000	33,123.33
Resources	CURES	Parry Klassen	Ag Discharge Coalition	50,000	8,849.25
Resources	Pacific Ecorisk	Steven Clark	Ag Discharge Coalition	360,000	858.48
Resources	Provost & Pritchard	Dick Moss	Water Supply Enhancement Project	107,000	6,583.00
Resources	RWQCB		Ag Discharge Coalition	413,000	125,113.00
Resources	Yolo Co Farm Bureau Education Corp	Tim Miramontes	Ag Discharge Coalition	8,000	7,829.58
Operations & Maintenance	JSN Backflow Service	Joseph San Nicolas	Annual M & I Backflow Prevention	9,500	0.00
Operations & Maintenance	C.H. Robles & Associates	Chris Robles	Subsidence Survey	7,000	0.00
Finance & Administration	K&R Consulting	Kevin Stopak	Accounting System	5,000	1,912.50
Finance & Administration	Nicolay Consulting Group		Actuarial Study - OPEB	7,000	0.00
Finance & Administration	CalPers		Actuarial Study - Retirement	10,000	0.00
	TOTAL			<u>\$2,142,100</u>	<u>\$604,746.42</u>

WESTLANDS WATER DISTRICT
 2015-2016 CONSULTANTS BUDGET
 AS OF SEPTEMBER 30, 2015

WWD Division Contact	Consultant	Representative	Purpose	Budget Amount	Actual Expenditures
General Manager	America Hispanic Consulting Group	Martha Rosas Maria Gutierrez	Government Relations	180,000	110,884.46
General Manager	K P Public Affairs	Kahl Pownall	Community Outreach	\$100,000	\$61,110.34
General Manager	Brownstein, Hyatt, Farber, Schreck, LLP	Robert Saperstein	Washington Representation	246,000	122,043.32
General Manager	K P Public Affairs	Kahl Pownall	Water Policy	186,000	60,023.16
General Manager	Mercury Consulting, LLC	Denny Rehberg Vin Weber	Government Relations	240,000	140,000.00
Resources	BSK		CIP Table	3,600	0.00
Resources	Carollo Engineers	Lydia Holmes	Irrigated Lands Program	210,000	68,598.33
Resources	CURES	Parry Klassen	Ag Discharge Coalition	50,000	9,558.02
Resources	Pacific EcoRisk	Steven Clark	Ag Discharge Coalition	360,000	1,084.33
Resources	Provost & Pritchard	Dick Moss	Water Supply Enhancement Project	107,000	6,583.00
Resources	RWQCB		Ag Discharge Coalition	413,000	125,113.00
Resources	Yolo Co Farm Bureau Education Corp	Tim Miramontes	Ag Discharge Coalition	8,000	7,829.58
Operations & Maintenance	JSN Backflow Service	Joseph San Nicolas	Annual M & I Backflow Prevention	9,500	9,060.00
Operations & Maintenance	C.H. Robles & Associates	Chris Robles	Subsidence Survey	7,000	0.00
Finance & Administration	K&R Consulting	Kevin Stopak	Accounting System	5,000	1,912.50
Finance & Administration	Nicolay Consulting Group		Actuarial Study - OPEB	7,000	0.00
Finance & Administration	CalPers		Actuarial Study - Retirement	10,000	0.00
	TOTAL			<u>\$2,142,100</u>	<u>\$723,578.04</u>

WESTLANDS WATER DISTRICT
 2015-2016 CONSULTANTS BUDGET
 AS OF OCTOBER 31, 2015

WWD Division Contact	Consultant	Representative	Purpose	Budget Amount	Actual Expenditures
General Manager	America Hispanic Consulting Group	Martha Rosas Maria Gutierrez	Government Relations	\$180,000	\$123,684.46
General Manager	K P Public Affairs	Kahl Pownall	Community Outreach	100,000	71,410.34
General Manager	Brownstein, Hyatt, Farber, Schreck, LLP	Robert Saperstein	Washington Representation	276,000	142,048.30
General Manager	K P Public Affairs	Kahl Pownall	Water Policy	186,000	70,023.16
General Manager	Mercury Consulting, LLC	Denny Rehberg Vin Weber	Government Relations	240,000	160,000.00
Resources	BSK		CIP Table	3,600	0.00
Resources	Carollo Engineers	Lydia Holmes	Irrigated Lands Program	210,000	68,598.33
Resources	CURES	Parry Klassen	Ag Discharge Coalition	50,000	10,972.43
Resources	Pacific Ecorisk	Steven Clark	Ag Discharge Coalition	360,000	1,064.33
Resources	Provost & Pritchard	Dick Moss	Water Supply Enhancement Project	107,000	6,583.00
Resources	RWQCB		Ag Discharge Coalition	413,000	125,113.00
Resources	Yolo Co Farm Bureau Education Corp	Tim Miramontes	Ag Discharge Coalition	8,000	7,829.58
Resources	GEI Consultants	Larry Rodriguez	Yolo Ranch Water Transfer	0	2,579.25
Operations & Maintenance	JSN Backflow Service	Joseph San Nicolas	Annual M & I Backflow Prevention	9,500	9,080.00
Operations & Maintenance	C.H. Robles & Associates	Chris Robles	Subsidence Survey	7,000	0.00
Finance & Administration	K&R Consulting	Kevin Stopak	Accounting System	5,000	1,912.50
Finance & Administration	Nicolay Consulting Group		Actuarial Study - OPEB	7,000	0.00
Finance & Administration	CalPers		Actuarial Study - Retirement	10,000	0.00
Finance & Administration	Bryce Consulting		Salary Study	4,800	1,280.00
	TOTAL			<u>\$2,176,900</u>	<u>\$802,158.68</u>

WESTLANDS WATER DISTRICT
2015-2016 CONSULTANTS BUDGET
AS OF NOVEMBER 30, 2015

WWD Division Contact	Consultant	Representative	Purpose	Budget Amount	Actual Expenditures
General Manager	America Hispanic Consulting Group	Martha Rosas María Gutierrez	Government Relations	\$180,000	\$136,684.46
General Manager	K P Public Affairs	Kahl Pownall	Community Outreach	100,000	81,449.59
General Manager	Brownstein, Hyatt, Farber, Schreck, LLP	Robert Saperstein	Washington Representation	278,000	162,048.30
General Manager	K P Public Affairs	Kahl Pownall	Water Policy	186,000	80,023.16
General Manager	Mercury Consulting, LLC	Denny Rehberg Vin Weber	Government Relations	240,000	160,000.00
Resources	BSK		CIP Table	3,600	0.00
Resources	Carollo Engineers	Lydia Holmes	Irrigated Lands Program	210,000	68,598.33
Resources	CURES	Parry Klassen	Ag Discharge Coalition	50,000	12,376.56
Resources	Pacific Ecorisk	Steven Clark	Ag Discharge Coalition	380,000	1,293.11
Resources	Provost & Pritchard	Dick Moes	Water Supply Enhancement Project	107,000	6,583.00
Resources	RWQCB		Ag Discharge Coalition	413,000	125,113.00
Resources	Yolo Co Farm Bureau Education Corp	Tim Miramontes	Ag Discharge Coalition	8,000	7,829.58
Resources	GEI Consultants	Larry Rodriguez	Yolo Ranch Water Transfer	0	2,579.25
Operations & Maintenance	JSN Backflow Service	Joseph San Nicolas	Annual M & I Backflow Prevention	9,500	9,060.00
Operations & Maintenance	C.H. Robles & Associates	Chris Robles	Subsidence Survey	7,000	0.00
Finance & Administration	K&R Consulting	Kevin Stopak	Accounting System	5,000	1,912.50
Finance & Administration	Nicolay Consulting Group		Actuarial Study - OPEB	7,000	0.00
Finance & Administration	CalPers		Actuarial Study - Retirement	10,000	0.00
Finance & Administration	Bryce Consulting		Salary Study	4,800	8,960.00
	TOTAL			<u>\$2,176,900</u>	<u>\$864,510.84</u>

WESTLANDS WATER DISTRICT
2015-2016 CONSULTANTS BUDGET
AS OF DECEMBER 31, 2015

WWD Division Contact	Consultant	Representative	Purpose	Budget Amount	Actual Expenditures
General Manager	America Hispanic Consulting Group	Martha Rosas Maria Gutierrez	Government Relations	\$180,000	\$149,684.46
General Manager	K P Public Affairs	Kahl Pownall	Community Outreach	100,000	91,639.72
General Manager	Brownstein, Hyatt, Farber, Schreck, LLP	Robert Saperstein	Washington Representation	276,000	187,054.84
General Manager	K P Public Affairs	Kahl Pownall	Water Policy	186,000	90,023.16
General Manager	Mercury Consulting, LLC	Denny Rehberg Vin Weber	Government Relations	240,000	180,000.00
Resources	BSK		CIP Table	3,600	0.00
Resources	Carollo Engineers	Lydia Holmes	Irrigated Lands Program	210,000	68,598.33
Resources	CURES	Parry Klassen	Ag Discharge Coalition	50,000	12,810.87
Resources	Pacific Ecorisk	Steven Clark	Ag Discharge Coalition	360,000	21,919.61
Resources	Provost & Pritchard	Dick Moss	Water Supply Enhancement Project	107,000	6,583.00
Resources	RWQCB		Ag Discharge Coalition	413,000	125,113.00
Resources	Yolo Co Farm Bureau Education Corp	Tim Miramontes	Ag Discharge Coalition	8,000	7,829.58
Resources	GEI Consultants	Larry Rodriguez	Yolo Ranch Water Transfer	0	7,833.00
Resources	West Yost Associates	Ty Tadano	7-1 Pumping Plant Low Flow Efficiency	0	17,964.32
Operations & Maintenance	JSN Backflow Service	Joseph San Nicolas	Annual M & I Backflow Prevention	9,500	9,080.00
Operations & Maintenance	C.H. Robles & Associates	Chris Robles	Subsidence Survey	7,000	0.00
Finance & Administration	K&R Consulting	Kevin Stopak	Accounting System	5,000	1,912.50
Finance & Administration	Nicolay Consulting Group		Actuarial Study - OPEB	7,000	7,400.00
Finance & Administration	CalPers		Actuarial Study - Retirement	10,000	0.00
Finance & Administration	Bryce Consulting		Salary Study	4,800	11,000.00
	TOTAL			<u>\$2,176,900</u>	<u>\$986,426.39</u>