CVP Project Description

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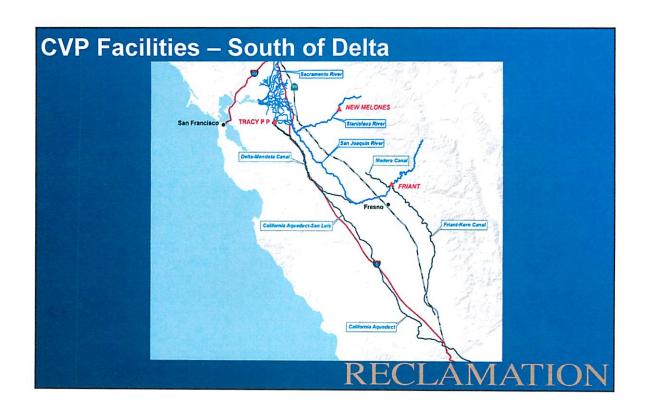
CVP Facilities

- · 20 dams and reservoirs includes
 - Shasta Dam
 - Trinity Dam
 - Folsom Dam
 - New Melones Dam
 - San Luis Reservoir
 - Friant Dam
 - Jones Pumping Plant

CVP Facilities (cont.)

- · 500 miles of canals
 - Tehama-Colusa Canal
 - Delta-Mendota Canal
 - San Luis Canal (California Aqueduct)
 - Friant-Kern & Madera Canals
- 11 Hydroelectric plants
 - 4.5 million megawatts generating capacity





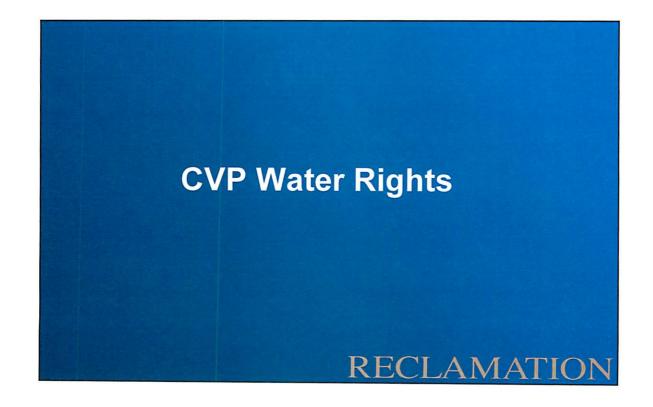


CVP Operations

- Provides water for three million acres of crops; 600,000 acrefeet for municipal and industrial purposes
- Integrated operationally and financially
- CVP operations coordinated with SWP pursuant to COA

CVP Operations (cont.)

- CVP diverts runoff from rain and snowmelt in Sacramento and San Joaquin River Basins and Trinity River to storage
 - CVP also directly diverts unregulated flows downstream of dams and from the Delta; rediverts storage releases
 - CVP appropriates water only after all senior rights and regulatory requirements are met
- CVP operated consistent with:
 - Requirements contained in D-1641
 - 2008 USFWS and 2009 NMFS Biological Opinions
 - All other regulatory requirements



CVP Water Rights Permits

- 31 CVP Permits
 - 22 direct diversion and storage permits; nine power permits
- 11 Permits included in CWF Petition Shasta, Trinity, Folsom
 - Shasta: 22,200 CFS; 4.45 MA-F Storage
 - Trinity: 3,200 CFS; 2.5 MA-F Storage
 - Folsom: 8,700 CFS; 1.3 MA-F Storage

CVP Permit Terms

Permit	Priority Date	Туре	Point(s) of Diversion	Amount	Season
P12721	7/30/1927	Direct Diversion & Storage	Sacramento River at Shasta	8000 cfs; 3.19 MA-F	Direct Diversion: Year Round Storage: 10/1 - 6/30
P12722	8/2/1938	Direct Diversion & Storage	Sacramento River at Shasta	1000 cfs; 310 KA-F	Direct Diversion: 9/1 - 6/30 (Year Round in Delta & below Shasta) Storage: 10/1 - 6/30
P12723	8/2/1938	Direct Diversion & Storage	Sacramento River at Shasta	MA-F	Direct Diversion: 9/1 - 6/30 (Year Round in Delta & below Shasta) Storage: 10/1 - 6/31
					Storage: 10/1 - 6/31

-Total Storage under P12721, P12722, P12723 not to exceed 4.493 MA-F

CVP Permit Terms (cont.) Permit Priority Date Type Point(s) of Diversion Amount Season Trinity River at Clair Engle MA-F Direct Diversion: Year Round Direct Diversion & P11967 7/30/1927 Storage Storage: Year Round Direct Diversion & Trinity River at Clair Engle KA-F Direct Diversion: Year Round P11968 6/15/1953 Storage Storage: Year Round Direct Diversion & Trinity River at Clair Engle 1700 cfs; 1.8 MA-F Direct Diversion: Year Round P11969 6/15/1953 Storage Storage: Year Round P11971 12/5/1955 Storage Trinity River at Clair Engle 700 KA-F Year Round P11973 11/28/1956 **Direct Diversion** Trinity River at Lewiston Year Round -Total Storage under P11967, P11969, P11971, P11973 not to exceed 2.5 MA-F RECLAMATION

CVP Permit Terms (cont.) Permit Priority Date Type Point(s) of Diversion Amount Season Direct Diversion & Clear Creek at 3600 cfs; 250 Direct Diversion: 11/1 - 4/1 P12364 11/28/1956 Storage: 11/1 - 4/1 Storage Whiskeytown KA-F 8000 cfs; 1 Direct Diversion & American River at Direct Diversion: 11/1 - 8/1 P11315 10/1/1949 Storage Folsom Dam MA-F Storage: 11/1 - 7/1 Direct Diversion & American River at 700 cfs; 300 Direct Diversion: 11/1 - 8/1 P11316 10/1/1949

Folsom Dam

KA-F

Storage: 11/1 - 7/1

RECLAMATION

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CWF Petition for Change

- Reclamation joins in and concurs with DWR testimony
- · All other provisions of CVP permits will remain unchanged
 - Sources of water
 - Rate of direct diversion and diversion to storage, season of diversion
 - CVP maximum combined rate of diversion from the Delta 4,200 cfs
 - Consolidated Place of Use and purposes of use

CVP Points of Diversion

- Existing Main Points of Diversion/Rediversion
 - Shasta Dam
 - Trinity Dam
 - Whiskeytown Dam
 - Folsom Dam
 - Tehama-Colusa Canal
 - Sacramento River Settlement Contractors
 - Jones Pumping Plant (Tracy)
 - Friant Dam
- Proposed New Points of Diversion
 - 3 new intake locations in northern Delta near Hood



Not a New Water Right

- · Reclamation joins in and concurs with DWR testimony
- · Reclamation does not seek:
 - Increase in rate of diversion in the Delta beyond currently permitted rates
 - An expansion in current seasons of diversion or in the CVP Consolidated Place of Use
 - Changes in purposes of use

No Injury To Other Legal Users Of Water

- Reclamation joins in and concurs with DWR testimony
- The CWF will be operated in a manner that allows Reclamation to continue to meet senior water rights and current CVP legal and regulatory obligations
- Reclamation will continue to honor senior water rights
- Compliance with D-1641 will insure no impacts to in-Delta water users by CWF
- Minor changes in water quality will still be within D-1641 objectives
- DWR- Contra Costa WD settlement will not affect Reclamation's ability to continue to meet senior water rights and current CVP legal and regulatory obligations

CVP Contracts

- Long-term water service & repayment contracts
 - Contract for water appropriated under CVP water rights
- Water rights settlement contracts
 - Settle water right disputes resulting from construction of CVP facilities
 - Contract amount is negotiated between Reclamation and contractor – not a quantification of the underlying right

CVP Long-Term Water Service & Repayment Contracts

- 127 CVP contracts served from water appropriated under Reclamation water right permits
 - Maximum of 6.1 MA-F for 127 contracts
 - Actual quantity for any contractor in any year dependent on a number of factors
 - Contracts do not govern overall CVP operations

Sacramento River Settlement Contracts

- 136 settlement contracts with water users downstream of Shasta Dam
- Shortage provisions based on inflow to Shasta ("Shasta Criteria") – 100% or 75%
 - 75% is a "Shasta Critical" year
- Base (Water Rights) and Project (CVP water) supplies
 - Base: 1.8 MA-F in Normal year; 1.35 MA-F in Shasta Critical year
 - Project: 380 KA-F in Normal year; 285 KA-F in Shasta Critical year

Other CVP Settlement Agreements

- Exchange Contract
 - Four contractors exchange right to divert from San Joaquin River for supply of water from the Delta
 - Shortage provisions based on Shasta Criteria
 - Receive 840,000 a-f in normal year; 650,000 a-f in Shasta Critical year
- San Joaquin River
 - Nine contracts
 - Shortage provisions based on Shasta Criteria

Other CVP Settlement Contracts (cont.)

- San Joaquin River Holding Contracts
 - 128 contracts between Friant Dam and Gravelly Ford
 - Settlement of water rights disputes below Friant Dam (Dugan v. Rank)
 - Provides for 5 cfs at contractor's point of diversion
 - No shortage provision
- Other Settlement Contracts/Operations Agreements
 - 5 contracts/agreements on American and Stanislaus rivers

CWF Does Not Change Contracts

- · CWF will not alter upstream operational criteria
- No change in terms of CVP water service, repayment, settlement contracts or operational agreements
- Reclamation will continue to comply with the terms and conditions of all CVP contracts