

California WaterFix Hearing Part 2 Rebuttal

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Presentation Outline

- Petitioner modeling demonstrates that the WaterFix does not negatively affect Projects' abilities to meet obligations
- CVP operations to meet all regulations and obligations benefit from flexibility in managing multiple storage facilities
- Hard storage requirements reduce CVP flexibility
- Rebuttal to specific protestant proposals
 - NMFS 2017 Draft Proposed Amendment to the Shasta RPA
 - Modified American River Flow Management Standard
 - Trinity storage and flow conditions

NMFS Draft Proposed Amendment (DPA)

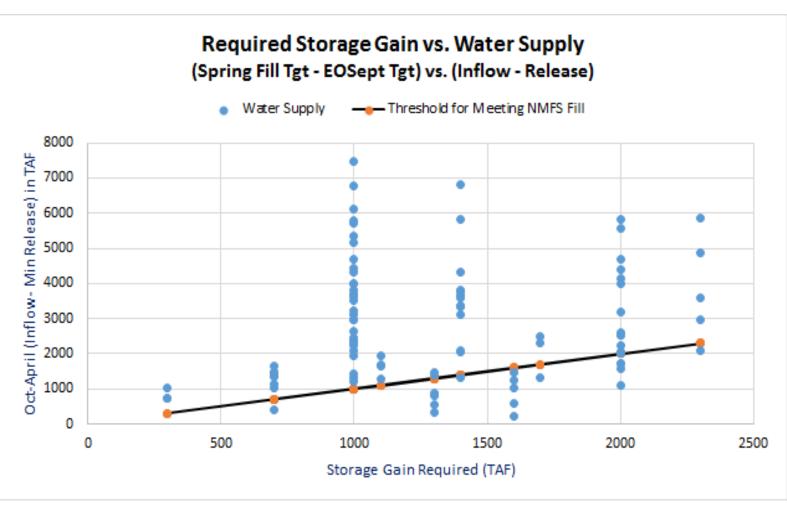
- Provisions of the NMFS DPA that are the focus of Part 2 rebuttal
 - Spring storage (fill) targets
 - September carryover storage targets
 - Limits on April and May Keswick releases

	Minimum Storage April 1 - May 31 no less than	End of Sept Storage no less than	April Keswick Release Limit			
	(MAF)	(MAF)	(CFS)			
Wet	4.2	3.2	8000			
Abv Normal	4.2	3.2	6500			
Blw Normal	4.2	2.8	6000			
Dry	3.9	2.2	6000			
Critical	3.5	1.9	4000			

NMFS DPA

September-to-Spring

- Hydrology does not support the ability to meet spring fill targets
- Even if September targets are met
- Even with minimal Oct-Apr releases
- Shortfalls vary by hydrology scenario



NMFS DPA Meeting Sept Carryover

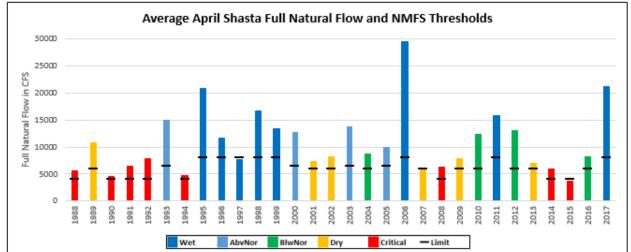
			Over	Missed	Month Fell	ell Controlling factor														
Year	WY Type	Spring Target	Spring Tgt By	Sept Target By	Below Sept Target		June				July			Augus	st			Sep	otembe	er
1922	Wet	4200	352	-438	Sep		WS			NDO	WS		NDO	WS			X2			
1927	AN	4200	352	-339	Aug		WS			NDO		WQ	NDO	WS			X2			
1928	AN	4200	310	-855	Jul	X2		WQ		NDO		WQ	NDO				X2			
1938	Wet	4200	301	-280	Sep		WS			NDO	WS		NDO	WS			X2			
1941	Wet	4200	352	-82	Sep		WS			NDO			NDO	WS			X2			
1942	Wet	4200	352	-170	Sep		WS			NDO	WS		NDO	WS			X2			
1943	Wet	4200	352	-564	Sep	X2	WS			NDO		WQ	NDO				X2			
1946	AN	4200	53	-727	Jul	X2	WS			NDO		WQ	NDO				X2			
1951	AN	4200	177	-585	Aug		WS	WQ		NDO		WQ	NDO				X2			
1953	Wet	4200	352	-163	Sep				FC	NDO			NDO				X2			
1954	AN	4200	346	-251	Sep	X2				NDO		WQ	NDO				X2			
1956	Wet	4200	352	-230	Sep		WS			NDO			NDO				X2			
1957	AN	4200	352	-158	Sep	X2	WS			NDO		WQ	NDO				X2			
1958	Wet	4200	352	-25	Sep				FC	NDO			NDO			FC	X2			
1963	Wet	4200	331	-461	Sep	X2	WS			NDO		WQ	NDO	WS			X2			
1965	Wet	4200	348	-217	Sep	X2	WS			NDO		WQ	NDO	WS			X2			
1966	BN	4200	217	-158	Aug	X2				NDO		WQ	NDO					NDO		
1971	Wet	4200	352	-154	Sep		WS			NDO		WQ	NDO	WS			X2			
1973	AN	4200	232	-348	Aug	X2				NDO		WQ	NDO	WS			X2			
1975	Wet	4200	352	-90	Sep		WS			NDO			NDO	WS			X2			
1978	AN	4200	352	-113	Sep		WS			NDO		WQ	NDO	WS			X2			
1980	AN	4200	45	-155	Aug		ws			NDO	WS		NDO	WS			X2		WS	
1984	Wet	4200	275	-498	Sep	X2	WS			NDO		WQ	NDO	WS			X2			
1996	Wet	4200	352	-177	Sep		ws			NDO		wq	NDO	WS			X2			
1999	Wet	4200	352	-236	Sep	X2	WS			NDO		wq	NDO	WS			X2			
2000	AN	4200	349	-264	Aug	X2				NDO		wq	NDO				X2			
2003	AN	4200	352	-213	Sep		WS			NDO		wq	NDO				X2			

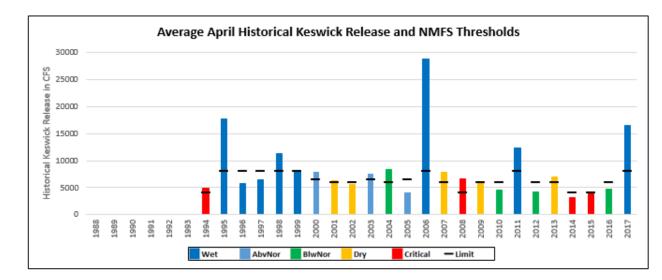
California WaterFix Hearing - Exhibit No. DOI-44

NMFS DPA

Keswick Flow Limits

- April limits are mostly lower than full natural flow
- Flood control would require violations





NMFS Draft Proposed Amendment

- Proposed as a condition for WaterFix permit approval
- WaterFix analysis does not show an impact to Shasta storage
- Proponents have not analyzed any impact of the DPA
- DPA is unrelated to WaterFix; criteria are infeasible
- Reclamation has presented analysis to NMFS
- 2018 temperature management plan (approved by NMFS) is not consistent with the DPA
- Consultation continues

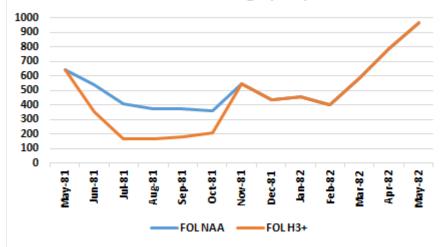
Assessment of Differences (CWF_H3+ vs. NAA)

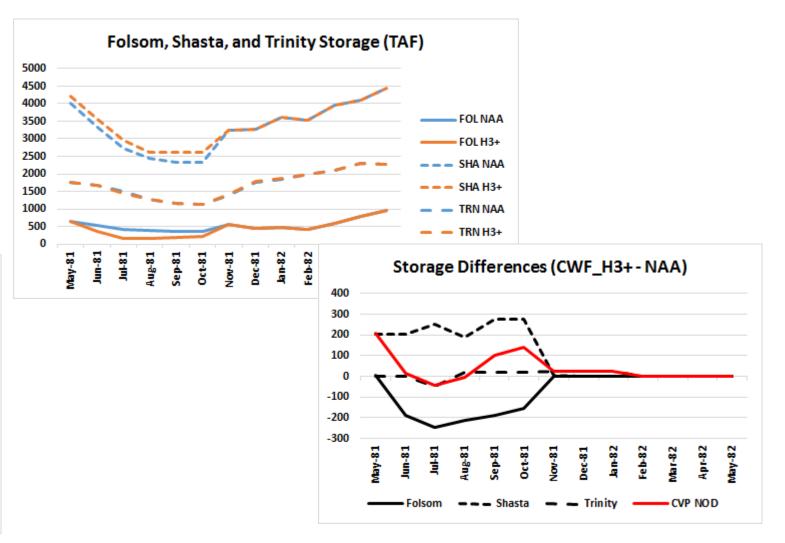
- Model differences are not all a direct response to CWF diversion
- New CalSim logic for the WaterFix
 - Physical implementation diversion, capacity, bypass criteria, etc...
 - Proposed criteria HORG, OMR, Delta outflow, etc...
- NO new CalSim logic for everything else
 - Allocation logic wsi/di, export estimate
 - Reservoirs flood control, power cap, setting levels, balancing goals...
 - WaterFix related CVP/SWP split, North/South exports
- Model focus isolating WaterFix impact on CVP/SWP obligations

Folsom Differences in 1981-82

	Differences (CWF_H3+ minus NAA)									
	Folsom	Shasta	Trinity	CVP NOD						
05/31/1981	5	205	1	211						
06/30/1981	-190	204	1	15						
07/31/1981	-245	251	-47	-41						
08/31/1981	-212	187	18	-7						
09/30/1981	-190	276	18	104						
10/31/1981	-153	276	18	141						
11/30/1981	0	3	24	27						
12/31/1981	0	0	24	24						
01/31/1982	0	0	24	24						
02/28/1982	0	0	0	0						



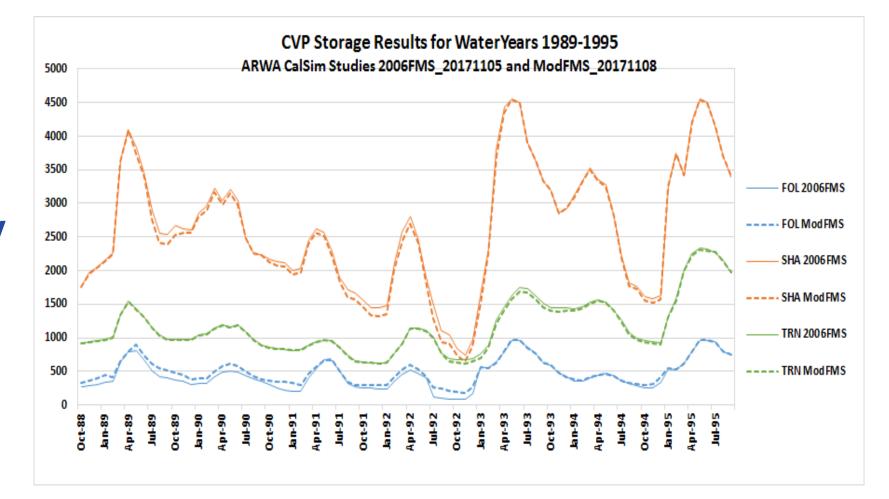




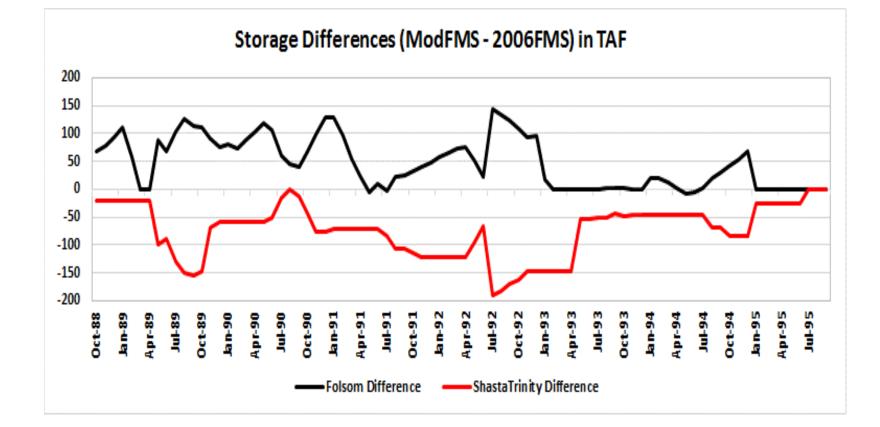
American River Modified Flow Management Standard

- Proposed as a condition for WaterFix permit approval
- WaterFix analysis does not show an impact to Folsom storage
- ModFMS is unrelated to WaterFix and has no impact on it
- ModFMS has re-directed impacts to other CVP operations
- ARWA has not analyzed ModFMS with the WaterFix

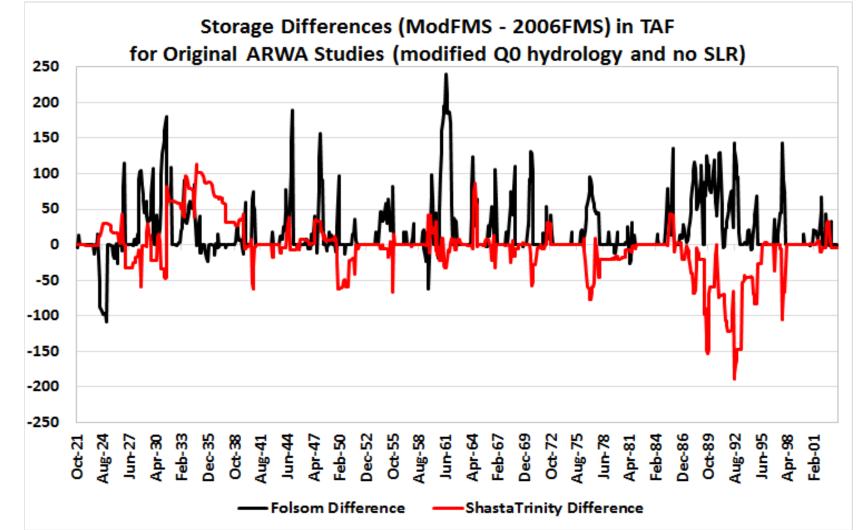
- Higher Folsom storage in dry period
- Lower storage in Shasta and Trinity



- Higher Folsom storage in dry period
- Lower storage in Shasta and Trinity
- "Mirror Image" effect

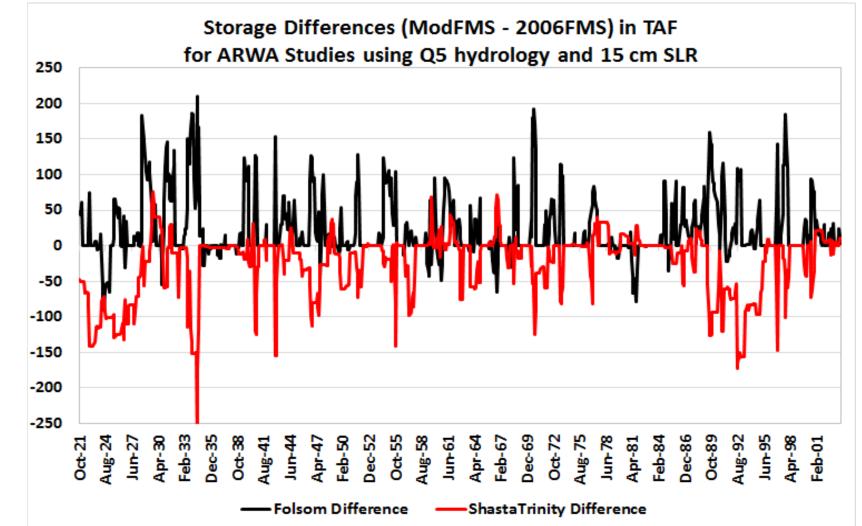


 Full period of record contains multiple instances of CVP storage tradeoffs



 Full period of record contains numerous instances of CVP storage tradeoffs

 Response to ELT inputs raises concerns about sensitivity to hydrology

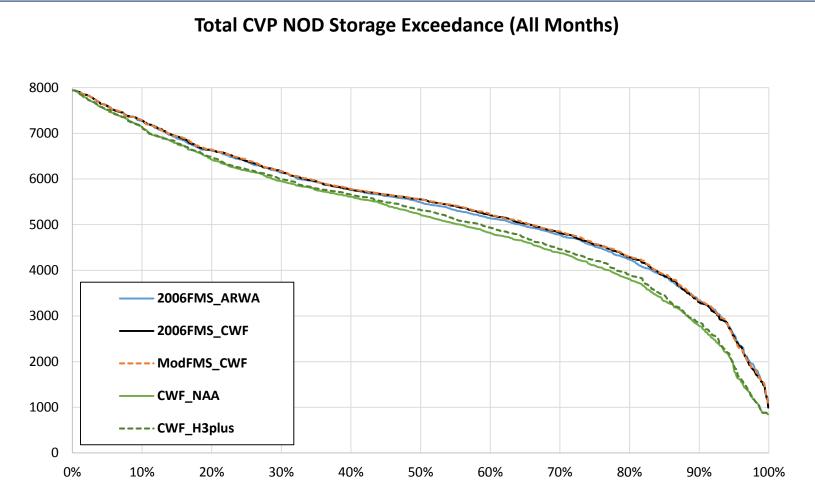


 Proposed to safeguard Folsom from WaterFix impacts

- ModFMS does not change total CVP storage
- Folsom increases

• Shasta/Trinity decrease

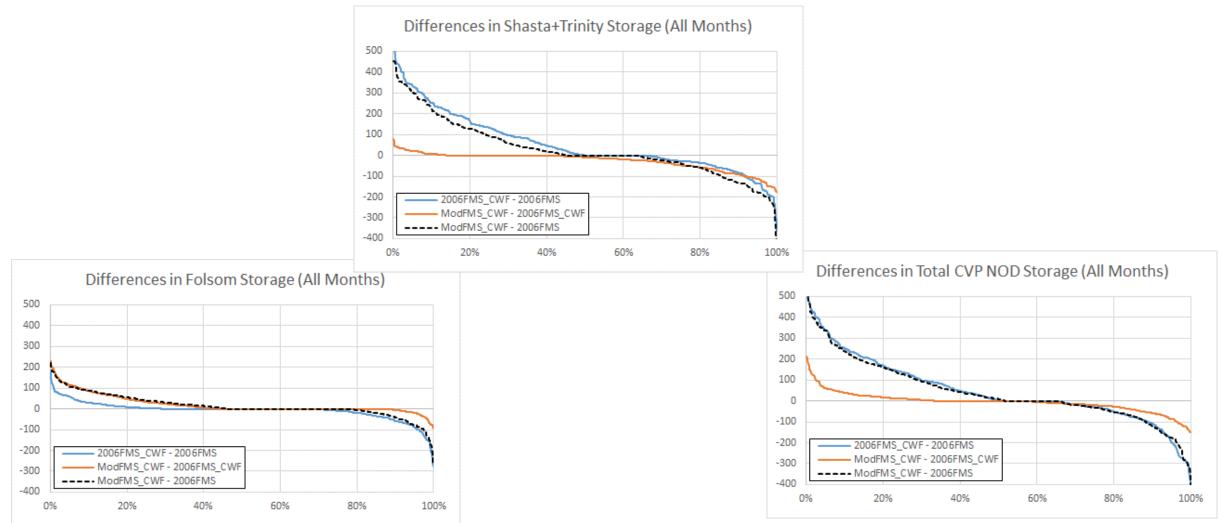
Sensitivity Studies



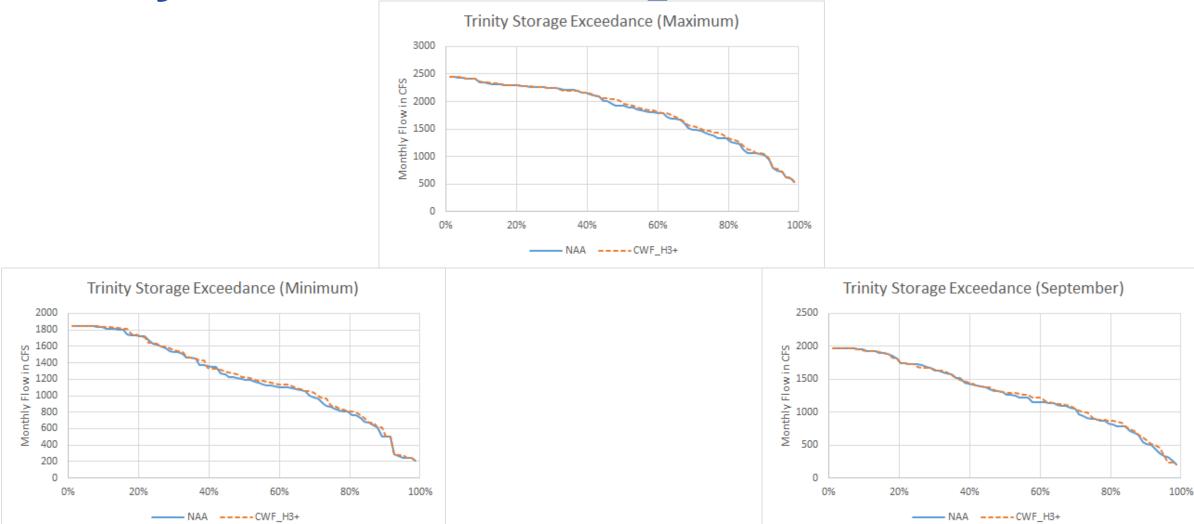
Sensitivity Studies

	ARWA Hydro	logy w No SLR	Q5 Hydrolog	Petitioner	
	2006FMS_CWF - 2006FMS	ModFMS_CWF - 2006FMS_CWF	2006FMS_CWF - 2006FMS	ModFMS_CWF - 2006FMS_CWF	CWF_H3+ - NAA
	(taf)	(taf)	(taf)	(taf)	(taf)
Total Delta Outflow	-236	0	-244	0	-237
Req'd Delta Outflow	-18	5	-121	-6	-126
North Delta Diversion	2641	0	2576	3	2532
Shasta	22	-5	45	-16	43
Folsom	-7	21	-6	21	-5
Trinity	9	-4	10	-11	20
Oroville	46	-2	49	-3	49
CVP San Luis	33	-6	24	-1	31
SWP San Luis	64	0	71	2	66
Nimbus Release	1	-1	0	-2	-1
Banks Export	241	-2	247	4	239
Jones Export	-20	2	-15	1	-17
Total Export	221	0	232	4	222
CVP NOD Delivery	-2	1	-3	-2	0
CVP SOD Delivery	-9	1	-6	0	-7
SWP NOD Delivery	18	0	12	1	11
SWP SOD Delivery	96	1	99	2	96

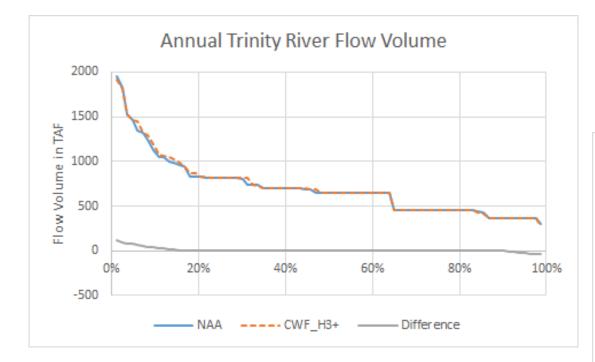
Sensitivity Studies

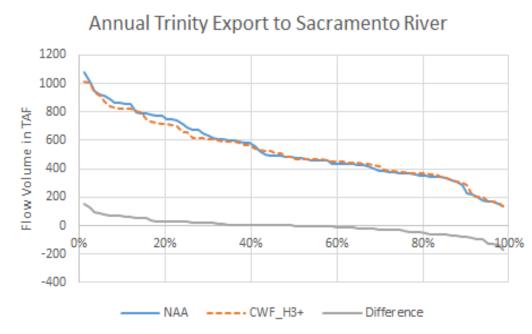


Trinity Reservoir Storage



Trinity River Release and Export





Summary

- Analysis does not show that WaterFix impacts storage
- Proposed NMFS DPA is infeasible, and attempts to meet it would severely limit CVP operational flexibility
- Proposed ModFMS has re-directed impacts, particularly in drier years, and is sensitive to near term climate and sea level rise
- Analysis demonstrates CVP's need for flexibility in addressing its broad range of regulatory and delivery obligations.