

Central Coast Water Authority
Historical Water Availability and Actual Costs
South Coast Agencies Only

DWR-1164

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 1,044	Variable Cost/AF of Maximum Table A	\$ 69	Total Cost/AF of Maximum Table A	\$ 1,146
Total Water Available (AF)	259,484	Fixed Cost/AF of Available Water	\$ 1,373	Variable Cost/AF of Available Water	91	Total Costs/AF of Available Water	\$ 1,508
Actual Deliveries (AF)	120,305	Fixed Cost/AF of Actual Deliveries	\$ 2,961	Variable Cost/AF of Actual Deliveries	196	Total Costs/AF of Actual Deliveries	\$ 3,252
Actual Deliveries as a % of Available Water	46.36%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
16,250																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/ Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/ Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	5,803	-	5,803	1,037	(103)	-	-	4,664	14,868	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	5,803	-	5,803	2,638	(2,638)	-	-	313	25,846	\$ 14,652,969	\$ -	\$ -	14,652,969	3,862	10,814	34,685	-	-	-	3,862	10,814	34,685
1999	100%	16,250	-	16,250	2,930	(2,847)	-	-	932	38,234	\$ 8,770,736	\$ (1,736,376)	\$ -	7,034,359	2,378	2,378	16,946	(240)	(240)	(822)	2,138	2,138	16,123
2000	90%	14,625	-	14,625	3,410	(2,121)	6,925	38,234	-	4,290	\$ 18,667,369	\$ 607,823	\$ -	19,275,192	5,005	5,561	23,429	160	178	911	5,165	5,739	24,339
2001	39%	6,338	51	6,389	2,752	(2,581)	1,272	-	-	6,655	\$ 15,728,523	\$ 400,812	\$ -	16,129,335	4,048	10,328	1,006,882	83	212	12,644	4,131	10,539	1,019,526
2002	70%	11,375	96	11,471	7,789	(1,933)	2,274	-	-	8,063	\$ 15,708,076	\$ 450,169	\$ -	16,158,245	4,080	5,790	14,993	75	106	156	4,155	5,896	15,149
2003	90%	14,625	118	14,743	6,683	(3,155)	137	-	-	15,986	\$ 17,811,235	\$ 1,193,769	\$ -	19,005,004	4,692	5,166	10,575	244	269	604	4,936	5,435	11,179
2004	65%	10,563	242	10,805	10,105	(2,054)	700	-	-	15,985	\$ 17,800,199	\$ 1,136,471	\$ -	18,936,670	4,675	7,011	7,249	275	408	427	4,950	7,420	7,676
2005	90%	14,625	-	14,625	3,118	(3,076)	-	-	-	27,492	\$ 17,545,804	\$ 1,035,429	\$ -	18,581,233	4,635	5,150	22,417	335	372	1,524	4,970	5,523	23,941
2006	100%	16,250	217	16,467	2,667	(2,667)	-	27,492	1,907	11,893	\$ 18,336,132	\$ 609,249	\$ -	18,945,381	4,838	4,767	27,306	176	173	951	5,014	4,941	28,257
2007	60%	9,750	1,790	11,540	7,825	(2,295)	2,635	12,181	-	792	\$ 17,597,378	\$ 659,066	\$ -	18,256,444	4,642	6,668	15,420	139	177	287	4,781	6,845	15,707
2008	35%	5,688	1,719	7,407	5,490	(2,591)	1,496	-	-	1,212	\$ 16,714,366	\$ 1,910,148	\$ -	18,624,514	4,405	10,307	16,632	479	938	1,392	4,883	11,245	18,024
2009	40%	6,500	616	7,116	3,352	(1,884)	-	-	-	4,978	\$ 18,003,502	\$ 1,221,627	\$ 127,226	19,352,355	4,771	10,666	26,822	280	570	1,082	5,092	11,313	28,051
2010	50%	8,125	445	8,570	3,563	(3,063)	1,150	-	1,884	6,952	\$ 18,667,369	\$ 607,823	\$ -	19,275,192	5,005	9,395	21,831	160	272	555	5,165	9,667	22,386
2011	80%	13,000	-	13,000	3,629	(3,129)	7,136	6,517	-	4,554	\$ 19,449,394	\$ 785,526	\$ -	20,234,919	5,138	6,422	22,166	211	264	802	5,349	6,686	22,968
2012	65%	10,563	-	10,563	2,699	(2,699)	1,400	-	-	11,022	\$ 17,753,723	\$ 125,792	\$ -	17,879,515	4,710	7,246	26,215	34	52	186	4,744	7,298	26,401
2013	35%	5,688	1,253	6,941	4,979	(2,270)	6,670	-	-	6,313	\$ 19,855,131	\$ 1,940,210	\$ -	21,795,341	5,244	12,791	10,011	529	1,160	983	5,772	13,951	10,993
2014	5%	813	6,309	7,122	12,958	(815)	-	-	-	2,746	\$ 20,379,507	\$ 1,914,031	\$ 3,606,300	25,899,838	5,377	22,381	7,766	530	1,824	709	6,999	25,360	9,445
2015	20%	3,250	9,897	13,147	6,960	(1,500)	-	-	-	8,933	\$ 21,946,689	\$ 5,861,101	\$ 4,731,410	32,539,200	5,789	8,593	14,993	1,542	1,926	3,516	8,554	11,667	20,873
2016	60%	9,750	23,221	32,971	13,931	-	4,863	-	-	18,357	\$ 20,521,886	\$ 523,855	\$ 2,877,918	23,923,659	5,414	3,005	8,882	155	55	206	6,416	3,436	10,455
2017	85%	13,813	10,316	24,129	11,790	(1,037)	22,937	3,404	-	4,355	\$ 20,372,399	\$ 4,315,677	\$ -	24,688,076	5,367	4,377	8,417	1,078	725	1,406	6,445	4,377	8,417
Average:	67%	203,194	56,290	259,484	120,305	(44,458)	59,595	87,828	9,700	239,525	\$ 356,282,386	\$ 23,562,200	\$ 11,342,854	\$ 391,187,440	\$ 1,044	\$ 1,373	\$ 2,961	\$ 69	\$ 91	\$ 196	\$ 1,146	\$ 1,508	\$ 3,252

**Central Coast Water Authority
Historical Water Availability and Actual Costs
Carpinteria**

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 1,203	Variable Cost/AF of Maximum Table A	\$ 52	Total Cost/AF of Maximum Table A	\$ 1,261
Total Water Available (AF)	30,160	Fixed Cost/AF of Available Water	\$ 1,843	Variable Cost/AF of Available Water	80	Total Costs/AF of Available Water	\$ 1,932
Actual Deliveries (AF)	13,052	Fixed Cost/AF of Actual Deliveries	\$ 4,259	Variable Cost/AF of Actual Deliveries	185	Total Costs/AF of Actual Deliveries	\$ 4,464
Actual Deliveries as a % of Available Water	43.28%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
2,200																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/ Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/ Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	786	-	786	-	-	-	-	631	2,153	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	786	-	786	442	(442)	-	-	42	3,555	\$ 2,215,923	\$ -	\$ -	2,215,923	1,007	2,820	5,013	-	-	-	1,007	2,820	5,013
1999	100%	2,200	-	2,200	410	(410)	-	-	126	5,218	\$ 2,006,826	\$ (17,600)	\$ -	1,989,226	912	912	4,895	(8)	(8)	(43)	904	904	4,852
2000	90%	1,980	-	1,980	239	(239)	880	5,218	-	861	\$ 2,966,713	\$ 33,073	\$ -	2,999,787	1,349	1,498	12,413	15	17	138	1,364	1,515	12,551
2001	39%	858	7	865	364	(361)	54	-	-	1,308	\$ 2,141,883	\$ 23,494	\$ -	2,165,377	974	2,476	5,884	11	27	65	984	2,503	5,949
2002	70%	1,540	7	1,547	270	(270)	837	-	-	1,748	\$ 2,308,535	\$ 7,085	\$ -	2,315,620	1,049	1,492	8,550	3	5	26	1,053	1,497	8,576
2003	90%	1,980	17	1,997	1,104	(504)	137	-	-	2,504	\$ 2,802,478	\$ 50,539	\$ -	2,853,018	1,274	1,403	2,538	23	25	46	1,297	1,429	2,584
2004	65%	1,430	-	1,430	1,430	(329)	-	-	-	2,504	\$ 2,857,522	\$ 133,331	\$ -	2,990,853	1,299	1,998	1,998	61	93	93	1,359	2,092	2,092
2005	90%	1,980	-	1,980	493	(493)	-	-	-	3,991	\$ 2,727,977	\$ 288,455	\$ -	3,016,432	1,240	1,378	5,533	131	146	585	1,371	1,523	6,119
2006	100%	2,200	35	2,235	428	(428)	-	3,991	266	1,541	\$ 2,823,730	\$ 83,735	\$ -	2,907,465	1,284	1,263	6,597	38	37	196	1,322	1,301	6,793
2007	60%	1,320	4	1,324	568	(368)	80	1,541	-	676	\$ 2,628,182	\$ 17,805	\$ -	2,645,987	1,195	1,985	4,627	8	13	31	1,203	1,998	4,658
2008	35%	770	92	862	533	(416)	600	-	-	405	\$ 2,686,118	\$ 130,417	\$ -	2,816,535	1,221	3,116	5,040	59	151	245	1,280	3,267	5,284
2009	40%	880	84	964	303	(303)	-	-	-	1,066	\$ 2,791,178	\$ 35,173	\$ 17,147	2,843,498	1,269	2,895	9,212	16	36	116	1,292	2,950	9,384
2010	50%	1,100	7	1,107	492	(492)	-	-	581	1,100	\$ 2,966,713	\$ 33,073	\$ -	2,999,787	1,349	2,680	6,030	15	30	67	1,364	2,710	6,097
2011	80%	1,760	-	1,760	501	(501)	137	1,390	-	1,413	\$ 3,002,898	\$ 81,348	\$ -	3,084,246	1,365	1,706	5,994	37	46	162	1,402	1,752	6,156
2012	65%	1,430	-	1,430	433	(433)	1,400	-	-	1,011	\$ 2,751,399	\$ 19,705	\$ -	2,771,105	1,251	1,924	6,354	9	14	46	1,260	1,938	6,400
2013	35%	770	-	770	862	(362)	762	-	-	157	\$ 3,062,800	\$ 265,626	\$ -	3,328,426	1,392	3,978	3,553	121	345	308	1,513	4,323	3,861
2014	5%	110	262	372	891	(130)	-	-	-	(0)	\$ 3,137,442	\$ 258,506	\$ -	3,395,947	1,426	8,434	3,521	118	695	290	1,544	9,129	3,811
2015	20%	440	429	869	736	(246)	-	-	-	133	\$ 3,417,228	\$ 538,983	\$ -	3,956,211	1,553	3,932	4,643	245	620	732	1,798	4,553	5,375
2016	60%	1,320	1,063	2,383	955	-	-	-	-	1,561	\$ 3,145,446	\$ -	\$ 250,187	3,395,633	1,430	1,320	3,294	-	-	-	1,543	1,425	3,556
2017	85%	1,870	644	2,514	1,598	(165)	2,477	-	-	0	\$ 3,142,431	\$ 428,104	\$ -	3,570,535	1,428	1,420	2,234	195	170	268	1,623	1,420	2,234
Average:	67%	27,509	2,651	30,160	13,052	(6,892)	7,364	12,140	1,647	32,905	\$ 55,583,424	\$ 2,410,852	\$ 267,334	\$ 58,261,610	\$ 1,203	\$ 1,843	\$ 4,259	\$ 52	\$ 80	\$ 185	\$ 1,261	\$ 1,932	\$ 4,464

Central Coast Water Authority
Historical Water Availability and Actual Costs
Goleta

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 845	Variable Cost/AF of Maximum Table A	\$ 48	Total Cost/AF of Maximum Table A	\$ 903
Total Water Available (AF)	104,451	Fixed Cost/AF of Available Water	\$ 1,265	Variable Cost/AF of Available Water	72	Total Costs/AF of Available Water	\$ 1,353
Actual Deliveries (AF)	51,043	Fixed Cost/AF of Actual Deliveries	\$ 2,590	Variable Cost/AF of Actual Deliveries	146	Total Costs/AF of Actual Deliveries	\$ 2,768
Actual Deliveries as a % of Available Water	48.87%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
7,450																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/ Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/ Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	2,661	-	2,661	1,037	(103)	-	-	2,138	6,255	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	2,661	-	2,661	2,074	(2,074)	-	-	143	10,423	\$ 5,414,904	\$ -	\$ -	5,414,904	727	2,035	2,611	-	-	-	727	2,035	2,611
1999	100%	7,450	-	7,450	2,372	(2,340)	-	-	427	15,074	\$ 3,457,862	\$ (1,710,140)	\$ -	1,747,722	464	464	1,458	(230)	(230)	(721)	235	235	737
2000	90%	6,705	-	6,705	2,615	(1,526)	1,755	15,074	-	2,335	\$ 6,525,260	\$ 173,043	\$ -	6,698,303	876	973	2,495	23	26	66	899	999	2,561
2001	39%	2,906	44	2,950	2,019	(1,859)	100	-	-	3,166	\$ 6,177,324	\$ 248,067	\$ -	6,425,391	829	2,094	3,060	33	84	123	862	2,178	3,182
2002	70%	5,215	61	5,276	4,653	(929)	65	-	-	3,724	\$ 6,098,362	\$ 370,769	\$ -	6,469,131	819	1,156	1,311	50	70	80	868	1,226	1,390
2003	90%	6,705	39	6,744	2,425	(1,137)	-	-	-	8,043	\$ 6,694,813	\$ 743,958	\$ -	7,438,770	899	993	2,761	100	110	307	998	1,103	3,068
2004	65%	4,843	-	4,843	4,143	(737)	700	-	-	8,042	\$ 6,824,436	\$ 532,721	\$ -	7,357,157	916	1,409	1,647	72	110	129	988	1,519	1,776
2005	90%	6,705	-	6,705	1,129	(1,111)	-	-	-	13,618	\$ 6,486,105	\$ 133,222	\$ -	6,619,328	871	967	5,745	18	20	118	889	987	5,863
2006	100%	7,450	78	7,528	959	(959)	-	13,618	933	5,636	\$ 6,791,033	\$ 126,790	\$ -	6,917,823	912	902	7,081	17	17	132	929	919	7,214
2007	60%	4,470	10	4,480	3,007	(827)	1,185	5,924	-	(0)	\$ 6,450,187	\$ 373,891	\$ -	6,824,078	866	1,440	2,145	50	83	124	916	1,523	2,269
2008	35%	2,608	4	2,612	1,656	(933)	292	-	-	663	\$ 6,322,644	\$ 711,299	\$ -	7,033,943	849	2,421	3,818	95	272	430	944	2,693	4,248
2009	40%	2,980	6	2,986	1,384	(679)	-	-	-	2,265	\$ 6,561,413	\$ 565,111	\$ -	7,126,524	881	2,197	4,741	76	189	408	957	2,387	5,149
2010	50%	3,725	16	3,741	1,103	(1,103)	1,150	-	904	2,850	\$ 6,525,260	\$ 173,043	\$ -	6,698,303	876	1,744	5,916	23	46	157	899	1,791	6,073
2011	80%	5,960	-	5,960	1,126	(1,126)	2,307	3,098	-	3,183	\$ 7,174,918	\$ 232,164	\$ -	7,407,082	963	1,204	6,372	31	39	206	994	1,243	6,578
2012	65%	4,843	-	4,843	972	(972)	-	-	-	7,053	\$ 6,437,912	\$ 44,633	\$ -	6,482,545	864	1,329	6,623	6	9	46	870	1,339	6,669
2013	35%	2,608	-	2,608	1,627	(818)	4,818	-	-	3,215	\$ 7,328,230	\$ 589,941	\$ -	7,918,171	984	2,810	4,504	79	226	363	1,063	3,037	4,867
2014	5%	373	338	711	4,715	(293)	-	-	-	28	\$ 7,549,084	\$ 528,596	\$ -	8,077,679	1,013	10,625	1,601	71	744	112	1,084	11,369	1,713
2015	20%	1,490	2,572	4,062	1,592	(44)	-	-	-	2,498	\$ 8,169,833	\$ 1,872,448	\$ 1,250,000	11,292,281	1,097	2,011	5,132	251	461	1,176	1,516	2,780	7,093
2016	60%	4,470	7,269	11,739	6,078	-	2,129	-	-	3,530	\$ 7,587,859	\$ 22,532	\$ 376,046	7,986,437	1,019	646	1,248	3	2	4	1,072	680	1,314
2017	85%	6,333	857	7,190	4,357	(373)	373	3,064	-	2,926	\$ 7,598,882	\$ 1,745,450	\$ -	9,344,332	1,020	1,300	2,145	234	243	401	1,254	1,300	2,145
Average:	67%	93,157	11,294	104,451	51,043	(19,943)	14,874	40,778	4,546	104,526	\$ 132,176,321	\$ 7,477,539	\$ 1,626,046	\$ 141,279,906	\$ 845	\$ 1,265	\$ 2,590	\$ 48	\$ 72	\$ 146	\$ 903	\$ 1,353	\$ 2,768

Central Coast Water Authority
Historical Water Availability and Actual Costs
Montecito

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 1,226	Variable Cost/AF of Maximum Table A	\$ 110	Total Cost/AF of Maximum Table A	\$ 1,391
Total Water Available (AF)	64,645	Fixed Cost/AF of Available Water	\$ 1,314	Variable Cost/AF of Available Water	118	Total Costs/AF of Available Water	\$ 1,492
Actual Deliveries (AF)	30,725	Fixed Cost/AF of Actual Deliveries	\$ 2,765	Variable Cost/AF of Actual Deliveries	249	Total Costs/AF of Actual Deliveries	\$ 3,138
Actual Deliveries as a % of Available Water	47.53%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
3,300																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/ Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/ Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	1,179	-	1,179	-	-	-	-	947	3,230	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	1,179	-	1,179	122	(122)	-	-	63	5,873	\$ 3,301,449	\$ -	\$ -	3,301,449	1,000	2,801	27,061	-	-	-	1,000	2,801	27,061
1999	100%	3,300	-	3,300	148	(97)	-	-	189	8,836	\$ 1,567,788	\$ (8,636)	\$ -	1,559,152	475	475	10,593	(3)	(3)	(58)	472	472	10,535
2000	90%	2,970	-	2,970	556	(356)	1,320	8,836	-	1,094	\$ 4,737,444	\$ 392,516	\$ -	5,129,959	1,436	1,595	8,521	119	132	706	1,555	1,727	9,227
2001	39%	1,287	-	1,287	365	(361)	97	-	-	1,919	\$ 3,455,432	\$ 80,304	\$ -	3,535,736	1,047	2,685	9,467	24	62	220	1,071	2,747	9,687
2002	70%	2,310	15	2,325	1,514	(270)	1,110	-	-	1,620	\$ 3,388,035	\$ 39,786	\$ -	3,427,821	1,027	1,457	2,238	12	17	26	1,039	1,474	2,264
2003	90%	2,970	26	2,996	1,617	(757)	-	-	-	2,999	\$ 4,150,731	\$ 244,124	\$ -	4,394,855	1,258	1,385	2,567	74	81	151	1,332	1,467	2,718
2004	65%	2,145	242	2,387	2,387	(494)	-	-	-	2,999	\$ 3,832,643	\$ 298,125	\$ -	4,130,768	1,161	1,606	1,606	90	125	125	1,252	1,731	1,731
2005	90%	2,970	-	2,970	748	(736)	-	-	-	5,221	\$ 4,225,197	\$ 376,703	\$ -	4,601,900	1,280	1,423	5,649	114	127	504	1,395	1,549	6,152
2006	100%	3,300	52	3,352	640	(640)	-	5,221	367	2,345	\$ 4,460,658	\$ 236,906	\$ -	4,697,564	1,352	1,331	6,970	72	71	370	1,424	1,401	7,340
2007	60%	1,980	1,770	3,750	3,700	(550)	-	2,345	-	50	\$ 4,419,609	\$ 229,365	\$ -	4,648,974	1,339	1,179	1,194	70	61	62	1,409	1,240	1,256
2008	35%	1,155	1,620	2,775	2,680	(621)	-	-	-	145	\$ 3,745,291	\$ 810,811	\$ -	4,556,102	1,135	1,350	1,397	246	292	303	1,381	1,642	1,700
2009	40%	1,320	523	1,843	1,214	(451)	-	-	-	774	\$ 4,529,719	\$ 588,301	\$ 110,079	5,228,099	1,373	2,458	3,731	178	319	485	1,584	2,837	4,307
2010	50%	1,650	411	2,061	1,234	(734)	-	-	251	1,350	\$ 4,737,444	\$ 392,516	\$ -	5,129,959	1,436	2,299	3,839	119	190	318	1,555	2,489	4,157
2011	80%	2,640	-	2,640	1,251	(751)	2,346	665	-	(21)	\$ 4,783,170	\$ 366,450	\$ -	5,149,620	1,449	1,812	3,823	111	139	293	1,560	1,951	4,116
2012	65%	2,145	-	2,145	647	(647)	-	-	-	1,479	\$ 4,447,024	\$ (1)	\$ -	4,447,023	1,348	2,073	6,873	(0)	(0)	(0)	1,348	2,073	6,873
2013	35%	1,155	1,253	2,408	2,490	(1,090)	1,090	-	-	307	\$ 4,863,786	\$ 777,190	\$ -	5,640,976	1,474	2,020	1,953	236	323	312	1,709	2,343	2,265
2014	5%	165	2,343	2,508	3,542	(195)	-	-	-	363	\$ 4,997,698	\$ 569,285	\$ 1,158,854	6,725,837	1,514	1,993	1,411	173	227	161	2,038	2,682	1,899
2015	20%	660	2,600	3,260	1,469	(599)	-	-	-	2,154	\$ 5,329,309	\$ 1,418,227	\$ 1,310,715	8,058,251	1,615	1,635	3,628	430	435	965	2,442	2,472	5,486
2016	60%	1,980	7,423	9,403	1,456	-	906	-	-	8,069	\$ 5,051,669	\$ 218,566	\$ 1,250,936	6,521,170	1,531	537	3,470	66	23	150	1,976	694	4,479
2017	85%	2,805	5,103	7,908	2,945	(249)	12,280	340	-	412	\$ 4,931,704	\$ 610,886	\$ -	5,542,590	1,494	701	1,882	185	77	207	1,680	701	1,882
Average:	67%	41,264	23,381	64,645	30,725	(9,720)	19,149	17,407	1,818	51,218	\$ 84,955,800	\$ 7,641,421	\$ 3,830,584	\$ 96,427,805	\$ 1,226	\$ 1,314	\$ 2,765	\$ 110	\$ 118	\$ 249	\$ 1,391	\$ 1,492	\$ 3,138

**Central Coast Water Authority
Historical Water Availability and Actual Costs
Santa Barbara**

SNAPSHOT - Calendar Year							
Historical Avg DWR Allocation %	67%	Fixed Cost/AF of Maximum Table A	\$ 1,206	Variable Cost/AF of Maximum Table A	\$ 87	Total Cost/AF of Maximum Table A	\$ 1,374
Total Water Available (AF)	60,228	Fixed Cost/AF of Available Water	\$ 1,388	Variable Cost/AF of Available Water	100	Total Costs/AF of Available Water	\$ 1,581
Actual Deliveries (AF)	25,485	Fixed Cost/AF of Actual Deliveries	\$ 3,279	Variable Cost/AF of Actual Deliveries	237	Total Costs/AF of Actual Deliveries	\$ 3,736
Actual Deliveries as a % of Available Water	42.31%					(Total costs include Supplemental Water Charges)	

Table A & Drought Buffer (AF)																							
3,300																							
DWR Allocation Percentage		Available Water			Water Delivered/Sold/Transferred/Banked/Spilled				Actual Charges by Calendar Year					Cost Per Acre-Foot									
Calendar Year	DWR Allocation %	Table A Available	Purchase/Art 21/ Exchange In	Total Available Water	Total Water Deliveries	Santa Ynez Exchange (South Coast Participants Only)	Sold/Exch Banked/ Out	Spilled	Unused Left on Table	Remaining Carryover at end of year	Fixed Charges	Variable Charges	Supplemental Water Charges	Total Charges	Fixed Cost/AF Table A	Fixed Cost/AF Avail. Water (excluding carryover)	Fixed Cost/AF Actual Deliveries	Variable Cost/AF Table A	Variable Cost/AF Avail. Water	Variable Cost/AF Actual Deliveries	Total Cost/AF Table A	Total Cost/AF Avail. Water	Total Cost/AF Actual Deliveries
1997	100%	1,179	-	1,179	-	-	-	-	947	3,230	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-
1998	100%	1,179	-	1,179	-	-	-	-	63	5,995	\$ 3,720,692	\$ -	\$ -	3,720,692	1,127	3,157	-	-	-	-	1,127	3,157	-
1999	100%	3,300	-	3,300	-	-	-	-	189	9,106	\$ 1,738,260	\$ -	\$ -	1,738,260	527	527	-	-	-	-	527	527	-
2000	90%	2,970	-	2,970	-	-	2,970	9,106	-	(0)	\$ 4,437,952	\$ 9,191	\$ -	4,447,143	1,345	1,494	-	3	3	-	1,348	1,497	-
2001	39%	1,287	-	1,287	4	-	1,021	-	-	262	\$ 3,953,883	\$ 48,948	\$ -	4,002,831	1,198	3,072	988,471	15	38	12,237	1,213	3,110	1,000,708
2002	70%	2,310	13	2,323	1,352	(464)	262	-	-	971	\$ 3,913,144	\$ 32,529	\$ -	3,945,673	1,186	1,685	2,894	10	14	24	1,196	1,699	2,918
2003	90%	2,970	36	3,006	1,537	(757)	-	-	-	2,440	\$ 4,163,213	\$ 155,148	\$ -	4,318,361	1,262	1,385	2,709	47	52	101	1,309	1,437	2,810
2004	65%	2,145	-	2,145	2,145	(494)	-	-	-	2,440	\$ 4,285,598	\$ 172,293	\$ -	4,457,892	1,299	1,998	1,998	52	80	80	1,351	2,078	2,078
2005	90%	2,970	-	2,970	748	(736)	-	-	-	4,662	\$ 4,106,525	\$ 237,048	\$ -	4,343,573	1,244	1,383	5,490	72	80	317	1,316	1,462	5,807
2006	100%	3,300	52	3,352	640	(640)	-	4,662	341	2,371	\$ 4,260,711	\$ 161,818	\$ -	4,422,529	1,291	1,271	6,657	49	48	253	1,340	1,319	6,910
2007	60%	1,980	6	1,986	550	(550)	1,370	2,371	-	66	\$ 4,099,400	\$ 38,005	\$ -	4,137,405	1,242	2,064	7,453	12	19	69	1,254	2,083	7,523
2008	35%	1,155	3	1,158	621	(621)	604	-	-	(1)	\$ 3,960,312	\$ 257,621	\$ -	4,217,934	1,200	3,420	6,377	78	222	415	1,278	3,642	6,792
2009	40%	1,320	3	1,323	451	(451)	-	-	-	873	\$ 4,121,192	\$ 33,041	\$ -	4,154,233	1,249	3,115	9,138	10	25	73	1,259	3,140	9,211
2010	50%	1,650	11	1,661	734	(734)	-	-	148	1,652	\$ 4,437,952	\$ 9,191	\$ -	4,447,143	1,345	2,672	6,046	3	6	13	1,348	2,677	6,059
2011	80%	2,640	-	2,640	751	(751)	2,346	1,364	-	(21)	\$ 4,488,408	\$ 105,564	\$ -	4,593,972	1,360	1,700	5,977	32	40	141	1,392	1,740	6,117
2012	65%	2,145	-	2,145	647	(647)	-	-	-	1,479	\$ 4,117,388	\$ 61,454	\$ -	4,178,842	1,248	1,920	6,364	19	29	95	1,266	1,948	6,459
2013	35%	1,155	-	1,155	-	-	-	-	-	2,634	\$ 4,600,314	\$ 307,452	\$ -	4,907,767	1,394	3,983	-	93	266	-	1,487	4,249	-
2014	5%	165	3,366	3,531	3,810	(197)	-	-	-	2,355	\$ 4,695,283	\$ 557,645	\$ 2,447,446	7,700,374	1,423	1,330	1,232	169	158	146	2,333	2,181	2,021
2015	20%	660	4,296	4,956	3,163	(611)	-	-	-	4,148	\$ 5,030,319	\$ 2,031,443	\$ 2,170,695	9,232,457	1,524	1,015	1,590	616	410	642	2,798	1,863	2,919
2016	60%	1,980	7,466	9,446	5,442	-	1,828	-	-	5,197	\$ 4,736,913	\$ 282,757	\$ 1,000,749	6,020,419	1,435	501	870	86	30	52	1,824	637	1,106
2017	85%	2,805	3,712	6,517	2,890	(250)	7,807	-	-	1,017	\$ 4,699,382	\$ 1,531,237	\$ -	6,230,620	1,424	956	2,156	464	235	530	1,888	956	2,156
Average:	67%	41,264	18,964	60,228	25,485	(7,903)	18,208	17,503	1,689	50,876	\$ 83,566,841	\$ 6,032,388	\$ 5,618,890	\$ 95,218,119	\$ 1,206	\$ 1,388	\$ 3,279	\$ 87	\$ 100	\$ 237	\$ 1,374	\$ 1,581	\$ 3,736