Cachuma Project Water Rights Hearing

October 2003

Panel III

Presenter:

Kate Rees

Manager

Cachuma Conservation Release Board

URBAN WATER

CONSERVATION PROGRAMS

FOR THE

CACHUMA PROJECT

MEMBER UNITS

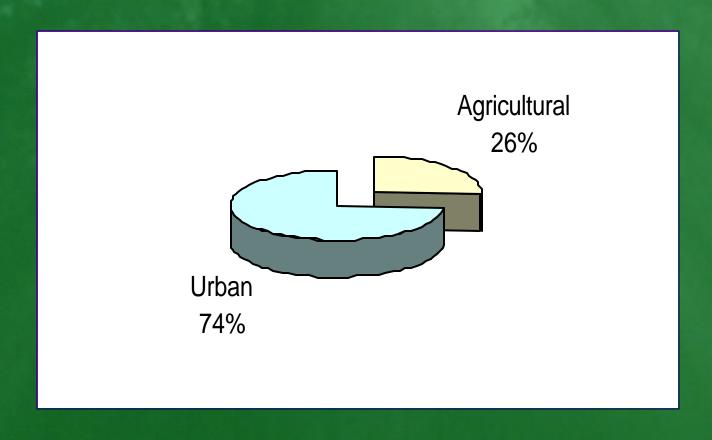
Introduction

- Member Units are long-time leaders in water conservation.
- All Member Units are signatories to the CUWCC MOU and are implementing the BMPs over time.
- Each has an established water conservation program in place.
- City of Santa Barbara and Goleta Water District have the most comprehensive conservation programs.
- All Member Units participate in the County Water Agency's regional program.

Cachuma Entitlements

Urban vs. Agricultural - Water Year 2002-03

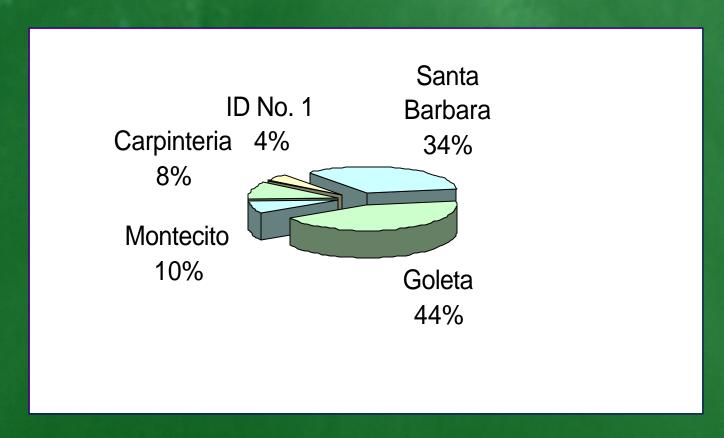
Total Entitlement: 25,714 acre-feet



Cachuma Entitlements

Urban Water Use - Water Year 2002-03

Total Urban Entitlement: 19,031 acre-feet Total Entitlement (Urban & Ag): 25,714 acre-feet



- Early Water Conservation Programs
- Drought Programs
- Water Rates
- Development of Long-Term Water Conservation Programs

Early Water Conservation Programs

- Conservation Measures in the 1970's
- New Water Service Moratoriums
- Allocation Systems Limiting Use Initiated
- Water Saving Fixtures Required for New Construction
- Water Conservation Programs in the 1980's
- ULF Toilet Rebate Program
- Residential Plumbing Retrofit Program
- Public Information
- Sustainable Landscape Fair
- Water Awareness Month
- School Education
- California Irrigation Management Information System (CIMIS)
- Large Landscape Audits
- Water Wise Demonstration Gardens

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Drought Programs

- Santa Barbara County Experiences Cyclical Drought
- Water Conservation Drought Programs Initiated in Response to 1986-92 Drought
 - Significant Increase in Water Rates
 - Water Use Restrictions
 - Residential Water Audit Program
 - Use of Graywater
 - Reduction on Water Served in Restaurants
 - Water Bill Inserts
 - Drought Public Information Workshops
- Regional Drought Management Plan Developed

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Water Rates

- High Water Rates Encourage Water Conservation
- All Water Is Metered Within Cachuma Member Units Service Areas - Metered Water Use Since Early 1920's
- Member Units Raised Water Rates Significantly During the 1986-92 Drought
- Water Rate Structures Were Changed
- Water Rates Have Remained Extremely High

Urban Water Rates for Cachuma Member Units

MEMBER	WATER	RATES IN	HCF	TYPICAL WATER
UNIT		6 %	RE	BILL
No.	Single	Multi-	Meter	Based on SF Rates for 10 hcf
	Family	Residential	Charge	Used in One Month Period
Carpinteria	1.95 per hcf	Same as SF	23.86	19.50 + 23.86 = 43.36
Valley	William E		100	
Goleta	3.29 per hcf	Same as SF	8.20	32.90 + 8.20 = 41.10
Montecito	3.05 per hcf	Same as SF	21.69	30.50 + 21.69 = 52.19
City of	2.31 1-4 hcf	2.31 1-4 hcf	6.07	9.24 + 23.16 + 6.07 = 38.47
Santa	3.86 5-20 hcf	3.86 5-12 hcf		
Barbara	4.08 >20 hcf	4.08 >12 hcf		
SYRWCD	1.70 per hcf	Same as SF	19.30	17.00 + 19.30 = 36.30
ID No. 1				

Cachuma Member Units Exhibit No.238/Slide-12

- Early Water Conservation Programs
- Drought Programs
- Water Rates
- Development of Long-Term Water Conservation Programs

Development of Long-Term Water Conservation Programs

- State CUWCC MOU and BMPs
- Reclamation Water Conservation Plans
- System Improvements
- Ultra Low Flow Toilet Replacement & Plumbing Fixture Retrofit
- Landscape & Water Use Efficiency Programs
- Public Information Programs
- Educational Programs
- Participation in State and National Committees,
 Conferences and Workshops

Landscape & Water Use Efficiency Programs

- ULF Toilet Replacement & Plumbing Fixture Retrofit
- TRAK ET Controller Distribution
- Commercial Rinse & Save Program
- CIMIS
- Green Gardener Certification Program
- Water Wise Demonstration Gardens





Water Use Efficiency Programs



- ULF Toilet Replacement & Plumbing Fixture Retrofit
- TRAK ET Controller Distribution
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Water Use Efficiency Programs

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Conclusion

- Effective water conservation programs for more than 30 years.
- Permanent conservation measures have remained in place since 1986-92 drought.
- Water demand still significantly lower than before the drought.
- High water rates serve as a major incentive to conserve water.
- Efficient urban water use and significant level of conservation already achieved.
- Commitment to mandatory and voluntary water conservation measures into the future.

