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BEFORE THE

STATE WATER RESOURCES CONTROL BOARD STATE OF CALIFORNIA

In re Petition of Imperial Irrigation District and)
San Diego County Water Authority for)
Approval of Long-Term Transfer of Conserved)
Water and Changes in Point of Diversion, Place)
of Use and Purpose of Use Under Permit No.)
7643)
•)

OUTLINE OF SUPPLEMENTAL EXPERT TESTIMONY OF MAUREEN STAPLETON (FOR REBUTTAL CASE)

I am Maureen Stapleton, General Manager of the San Diego County Water Authority (SDCWA). My Statement of Qualifications and Written Testimony for Phase I was submitted previously as SDCWA Exhibit 1.

I. INTRODUCTION

I am aware of certain testimony and exhibits offered by various parties to this proceeding in their respective cases in chief and in cross-examination of various witnesses. This testimony is offered in rebuttal to clarify some matters and to provide a context and a foundation for the exhibits filed in connection with this testimony. I will address: (i) the impacts of the Water Conservation and Transfer Program (Project), as defined by the pending Petition in this matter and the draft

SB 299570 v 1:007710.0011

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Environmental Impact Report for the Project (DEIR/DEIS), within San Diego County; (ii) the considerations that guided SDCWA in establishing a price for the conserved water to be transferred to SDCWA by the Imperial Irrigation District (IID) under the Transfer Agreement, and (iii) the relationship between the method of conservation and the ability to obtain permitting from California Department of Fish and Game (DFG) as well as potential socio-economic impacts.

II. INTRA SAN DIEGO COUNTY IMPACTS

Α. The Water Transfer is Not Growth Inducing

Irrespective of how the conservation element of the Project is implemented by IID, SDCWA's efforts to transfer conserved water from IID to SDCWA, if successful, will not be growth inducing. As a resource agency having no land use regulatory power of its own, SDCWA merely provides water facilities and supplies necessary to meet demands first determined by other public agencies having Constitutional and statutory authority to regulate the pace, location, quality and quantity of land development. SDCWA is simply seeking to match its firm water supplies to regional water needs determined according to population growth first established by others. This year, SDCWA has imported from MWD about 600,000 acre-feet of water to meet current demand. Of this amount, we only consider about 320,000 acre-feet to be firm MWD supplies. With the IID water transfer, SDCWA will convert up to 200,000 acre-feet of at risk water to firm supplies. Even though this total amount of firm supply remains less than current usage it provides assurances against the potential for devastating economic and social hardship like happened in the last drought.

In November 1988, the voters of San Diego County approved a regional planning and growth control measure. The measure required the County of San Diego and each city in the county to participate in formulating a regional growth management plan. The San Diego Association of Governments (SANDAG) was designated as the regional growth management review board. SANDAG is a joint-powers agency comprised of all the local government agencies that have land use regulatory power in San Diego County. In 1989, the legislature charged SDCWA with providing water sufficient to meet the needs of its member agencies serving the San Diego Region.

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¹ IID Exh. 7: Agreement for Transfer of Conserved Water by and Between Imperial Irrigation District and San Diego County Water Authority, dated April 29, 1998.

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In 1993, SANDAG and SDCWA executed an agreement requiring SDCWA to use SANDAG's most recent regional growth forecasts in determining water demands and the amount, types and phasing of facilities needed to serve the forecast population.² The intent of the agreement is to assure consistency between the land use and development regulations and policies of the county and cities on the one hand, and the water supply and facility planning by SDCWA on the other. Since then SDCWA has planned, sized and phased its water facilities and supplies to meet, concurrent with need, the water demands determined according to SANDAG's regional growth projections as implemented through land use regulations of the county and cities.

Contrary to testimony offered by National Wildlife Federation in its case in chief, ³ SDCWA is not responsible for developing general plans, instituting growth management ordinances or issuing land use approvals under zoning and building ordinances. SDCWA is responsible for providing, concurrent with need, wholesale water facilities, which together with local supplies of its member agencies and demand reduction (conservation) programs, are sufficient to provide for the population previously planned and anticipated by SANDAG and its component agencies. SDCWA has no land use regulatory authority and makes no decisions about whether an individual development is permitted or will proceed.

SDCWA supplies water to other public agencies, some cities, some municipal water districts, some irrigation districts, some county water districts, and one public utility district. It has no authority to offer retail water service as a public water system anywhere within its boundaries. Any water supply that SDCWA does bring into its service territory is subject to apportionment by each member agency within the SDCWA and is distributed at the discretion of the member agency that provides the retail service. For example, the SDCWA has no input into whether the Helix Water District, a member agency, may elect to extend water service to a new golf course or a given SDCWA simply matches its supplies with the growth projections provided by development. SANDAG. The pace, location and extent of that growth is regulated by SANDAG's own members, the county and cities, using planning tools that include growth management and other plans

² SDCWA Exh. 20: Memorandum of Agreement between SDCWA and SANDAG (Oct. 8, 1992); See also Wat. Code §

See Written Testimony of Dr. Suzanne Michel (NWF Exh. 14) and Mr. Craig Jones (NWF Exh. 3)

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regulating the extent and timing of housing development on the one hand and facilities, infrastructure and resources to support that housing on the other. For example, the City of Carlsbad and the City of San Diego have adopted land use regulations regulating growth by assuring that facilities, infrastructure and resources are available concurrent with need. These regulations are coordinated with the SANDAG population projections.

In its case in chief, the National Wildlife Federation suggested that even if there was no additional capacity in the Colorado River Aqueduct (CRA) being made available as a part of this Project, the Project was nevertheless growth-inducing because SDCWA could always order more water from Metropolitan Water District of Southern California (MWD).⁴ It is true that MWD could pursue additional water to ultimately overcome shortages on the Colorado River. However, MWD supplies to SDCWA are not firm. Furthermore, MWD's primary source of water other than the Colorado River is the State Water Project.

Existing SDCWA treated water pipelines connecting SDCWA to MWD are presently operating at a level that will meet planned needs for the next 6 to 15 years, after that new delivery facilities will be required. The exact nature and extent of those facilities is not yet determined. There is no proposal to add to that capacity as part of the water transfer, and the water transfer has no impact on the need or timing of those facilities. In fact, SDCWA consistently has been on record with MWD that the construction of Pipeline Six should be delayed because SDCWA believes that facilities should be constructed concurrent with need, not before. Additionally, while some capacity does exist in SDCWA's untreated water pipelines, neither SDCWA (or its member agencies) or MWD has the ability to treat significantly greater quantities of water – i.e., the treatment facilities themselves are at or near full capacity – and there is no proposal to increase treatment facility capacity as part of the proposed Project. In any event, SDCWA can rely upon MWD to provide only up to that quantity of water determined according to Section 135 of the Metropolitan Water District Act, an amount which, as currently determined by MWD, is only about 32,000 acre-feet per year.

Additionally, contrary to assertions made by the National Wildlife Foundation's witnesses, ⁵

NWF Exh. 3: Written Testimony of Mr. Craig Jones; Oral testimony of Mr. Craig Jones (Record transcript citations not yet available).

Oral testimony of Mr. Craig Jones (Record transcript citations not yet available).

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the proposed Emergency Storage Project (ESP) does not provide additional capacity. The Final Environmental Impact Report for the ESP was certified in 1996. Its operation is limited for the purposes of providing an emergency supply. It does not provide carry-over storage for anything other than "emergency use" and it does not materially impact SDCWA's ability to receive or convey more imported water.⁶

В. There Will Be Greater Adverse Impacts to Quality of Life, Aesthetics and Fish and Wildlife in San Diego County Than if the Transfer is Not Completed.

The National Wildlife Federation indicated in its testimony that providing more reliable water supplies would cause adverse impacts to quality of life and to fish and wildlife resources in San Diego County. However, maintaining and preserving reliable imported water supplies is more likely to result in improved environmental conditions and an improved overall quality of life within San Diego County than if water supplies were less reliable.

With the consistent performance of the Colorado River supply, the entire Southern California economy has grown up in dependence upon that water. If the Colorado River should suddenly become unavailable, there could be serious impacts on the environmental conditions within Southern California. For example, if MWD were unable to offset reductions in Colorado River water while it was securing replacement water from other sources, there could be lesser quantities of imported water and corresponding bss of irrigation run-off available in local surface streams that may be enjoyed by fish and wildlife.

Having a reliable supply of water means that a region and its communities can plan in a manner that sustains a reasonable quality of life, supports a vibrant economy and assures protection of environmental resources. Shortages associated with "paper" water planning, on the other hand, can result in dire consequences to a region's quality of life, the economy and the environment. The health, safety and welfare of a community are enhanced when land planning and water planning are coordinated so that firm supplies are available to support not only personal consumption and

SDCWA Exh. 51: Resolution No. 96-31 - A Resolution of the Board of Directors of the San Diego County Water Authority (1) Approving a Proposed Emergency Water Storage Project; (2) Adopting Findings of Fact; and (3) Adopting a Statement of Benefits and Overriding Considerations (August 15, 1996).

NWF Exh. 14: Written Testimony of Dr. Suzanne Michel.

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sanitation but fire protection and agricultural needs.

The San Diego region has one of the most productive agricultural industries in the state. It is dependent on high value crops, trees and orchards need water to survive. Municipal, industrial and many forms of agricultural uses can modify their practices to weather a drought. Orchards are not so easy to adapt. A prolonged shortage caused serious adverse impacts on San Diego's agricultural economy in 1987-1992. Yields from avocado orchards were severely reduced as many farmers stubbed their trees for several years and eliminated some orchards entirely. If MWD's ultimate procurement of replacement water turns out to be difficult and more expensive to implement, these adverse impacts could be prolonged.

III. PRICE FOR CONSERVED WATER TRANSFERRED TO IID

Steven Spickard, a witness for the County of Imperial, suggested that SDCWA's economic ability to pay for water is relevant to determining the price that SDCWA should pay IID for water.8 In addition, the County of Imperial, among other parties in their respective cases in chief, have suggested that the contract price to be paid by SDCWA is insufficient to cover the actual costs incurred and potential impacts that may be felt by the broader community in Imperial County.⁹ However, the fact is that SDCWA has always wanted and pursued a "win-win" transfer with IID. That is one reason why SDCWA initially agreed to consider the cost of "on farm conservation" as an important factor in establishing the price of water SDCWA would be willing to pay IID under the Transfer Agreement. In SDCWA's assessment the price for water established in the Transfer Agreement reflects all of the following factors:

The cost of conservation, ¹⁰ environmental mitigation, administration and the desire to avoid adverse socio-economic impacts. 11

See County Exh. 3A: Testimony of Mr. Steven Spickard.

Oral testimony of Mr. Steven Spickard (Record transcript citations not yet available).

See SDCWA Exh. 53: SDCWA Board Letter re: Approve the Release of the Proposed IID Water Transfer Agreement (Action) (Dec. 11, 1997); SDCWA Exh. 55: Confidential Interoffice Memorandum to SDCWA Board of Directors re: Due Diligence on Proposed Water Conservation and Transfer Agreement with Imperial Irrigation District (IID) (Feb.12, 1998); SDCWA Exh. 56: SDCWA Board of Directors Meeting Agenda for January 27, 1998, 1:30 p.m., including Peter Canessa, Agricultural Consultant, Presentation.

IID Exh. 7: Agreement for Transfer of Conserved Water by and Between Imperial Irrigation District and San Diego County Water Authority, dated April 29, 1998 ("no fallowing" provision; requirement that a minimum of 130,000 acrefeet be generated from on farm conservation).

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- The cost of alternative water available to SDCWA from MWD. 12
- The emerging California water market and the concept that certain types of comparable transactions would be useful in establishing price. In my view, the Transfer Agreement effectively blends these factors in reaching a pricing structure that is fair to both IID and to SDCWA. ¹³
- The cost of transporting the water to SDCWA. 14
- The proven reliability of IID's water as compared to other sources of supply. 15

IV. UNCERTAINTY OF THE PROPOSED CONSERVATION PROGRAM

Irrespective of the conservation method selected by IID, real, wet water (as opposed to paper water) will be transferred to SDCWA. So long as IID agrees to quantify its use at 3.1 million acrefeet and to forebear from its diversions so that water can be transferred to SDCWA in accordance with the Implementation Agreement ¹⁶, there is no question that the program will yield conserved water for the transfer.

Individual farmers and the County of Imperial have offered testimony that the IID conservation program is vague and undefined and it may discourage farmer participation. 17 However, so long as IID has agreed to forebear from its diversion of 3.1 million acre-feet (i.e., not take delivery of up to 200,000 acre-feet per year) and the Secretary of Interior agrees to make the conserved water available to SDCWA, responsibility for structuring and implementing the conservation program properly lies with IID. The uncertainty regarding the specific measures that will be adopted by IID to conserve the water will not make the bargained for savings any less real.

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¹² IID Exh. 7: Agreement for Transfer of Conserved Water by and Between Imperial Irrigation District and San Diego County Water Authority, dated April 29, 1998 (Exh. E: Price Redetermination).)

¹³ Prior to agreeing to pursue the Transfer Agreement and continuously thereafter, SDCWA has investigated other transactions and the costs of alternative water supplies. (See, e.g., SDCWA Exh. 54: SDCWA Board Letter Via Ad Hoc Imported Water Committee re: Summary and Analysis of Recent Western Water Transfer Activity (Information) (Nov. 14, 1996); SDCWA Exh. 57: Draft Market Price/Indexing Mechanism for Water Transfers Report to The San Diego County Water Authority by Foster Associates, Inc. (Mar., 1997).

¹⁴ See SDCWA Exh. 53: SDCWA Board Letter re: Approve the Release of the Proposed IID Water Transfer Agreement (Action) (Dec. 11, 1997); SDCWA Exh. 14: Agreement Between MWD and SDCWA for the Exchange of Water (Nov. 10, 1998).

¹⁵ SDCWA Exh. 54: SDCWA Board Letter Via Ad Hoc Imported Water Committee re: Summary and Analysis of Recent Western Water Transfer Activity (Information) (Nov. 14, 1996).

¹⁶ IID Exh. 22e: Implementation Agreement (Draft, Dec. 12, 2000).

¹⁷ See. e.g., RT, at 227-228; RT, at 231-235; RT, at 237-245; RT, at 525.

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Moreover, it was contemplated by SDCWA, and the Transfer Agreement provides, that the IID farmers would not be required to subscribe to a conservation program until after the SWRCB had approved the transfer and the Final Environmental Impact Report had been certified. By having these contingencies satisfied first, the farmers within IID would have greater certainty regarding the parameters and financial risks associated with the specific program. In other words, the farmers' concern about uncertainty of the specifics of the conservation program should be understood in the context that IID will be able to answer these concerns after the EIR/EIS for the Project is complete and approvals of the Petition have been obtained.

The County of Imperial offered testimony that the term "fallowing" is not clearly provided and there is no indication of whether the conservation program ultimately proposed by IID would comply with the provisions of Water Code Section 1011 and the limitation of "temporary fallowing." However, "temporary fallowing" could be defined by the IID Board in its regulations or in landowner contracts implementing the conservation program. In addition, a report prepared by IID that outlines the conservation program being utilized to generate conserved water for transfer could be submitted to the SWRCB. If the SWRCB determined that the proposed conservation program was properly in accordance with Water Code Section 1011, the SWRCB could then accept the report and notify IID, SDCWA and the parties to this proceeding of that approval, and thus of its permission to proceed with the actual transfer of conserved water. This procedure would provide additional notice and clarification regarding the details of the chosen conservation program and the meaning of the term "temporary fallowing."

V. METHOD OF CONSERVATION

A. Impacts on Fish, Wildlife and Air Quality

In a meeting in Sacramento on Tuesday May 21, 2002, SDCWA was informed by Bob Hight, Director of the DFG, that the fishery pond mitigation measure described in Habitat Conservation Plan (HCP) Approach 1¹⁹ to the DEIR/DEIS is "not permittable." SDCWA is further informed by Mr. Hight that the DFG intends to issue a letter within the next week confirming this fact. It is

¹⁹ IID Exh. 55: IID Water Conservation and Transfer Project Draft Habitat Conservation Plan, Draft Environmental Impact Report / Environmental Impact Statement (Jan. 2002).

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important to place this new information in context – it does not constitute DFG's refusal to permit The DEIR/DEIS contains alternative methods to generate the conserved water, including Alterative 4, which is an all-fallowing and permanent fallowing approach. In addition, there is HCP Approach 2 that includes fallowing as a mitigation measure.

Testimony has been presented in this proceeding by numerous environmental organizations to the effect that if IID pursues an "on-farm" conservation program as referenced in the DEIR/DEIS, it may reduce the quantity of in-flow into the Salton Sea and it is thereby alleged that this will result in unreasonable impacts on fish and wildlife, as well as air quality.

However, some parties, including the Salton Sea Authority among others, have suggested that if a fallowing program such as that described in HCP Approach 2 or Alternative 4 to the DEIR/DEIS were employed instead of the proposed "on farm" conservation program, there would be adequate water for transfer and yet concerns regarding impacts on the Salton Sea attributable to the Project would "evaporate." Additionally, as noted above, DFG has indicated that an approach that keeps the Salton Sea whole, in other words, an approach that will avoid significant impacts to species by maintaining water levels against recession attributable to the Project can be permitted.

B. **Socio-Economic Impacts**

In recognition of the IID's autonomy, an important premise of the Transfer Agreement was that conserved water would be generated through a mix of IID system improvements and "on-farm conservation" by methods other than fallowing. The Transfer Agreement requires that a minimum amount of conserved water, 130,000 acre-feet, be generated by "on farm conservation" It was SDCWA's belief, and the DEIR/DEIS confirms, that the conservation of water through these approaches would not cause significant adverse socio-economic impacts to Imperial County.

However, given the prospect that Approach 1 to the HCP appears to be "not permittable," SDCWA recognizes that increased attention may be given to the socio-economic impacts associated with alternative forms of conservation, specifically fallowing. In fact, previous testimony and evidence offered by some parties suggests that there may be a wide-range of potential socioeconomic impacts attributable to specific forms of conservation, including fallowing, that could be

²⁰ Salton Sea Authority Exh. 1: Testimony of Tom Kirk, p. 2.

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employed by IID to make conserved water available for transfer.²¹ The DEIR/DEIS itself contains a broad discussion of the potential socio-economic impacts associated with the proposed Project.²²

In his direct testimony, Dr. Smith further identified potential socio-economic impacts that might result from a fallowing program and that these impacts might be substantial.²³ However, Mr. Steven Spickard, in his direct testimony, indicated that the socio-economic effects of a fallowing program might differ based upon the types of crops that were targeted.²⁴ The County of Imperial also offered a report regarding fallowing and potential socio-economic impacts associated with a fallowing approach. 25 Tom Kirk from the Salton Sea Authority testified that there might be ways to reduce socio-economic impacts by pursuing only temporary fallowing on a rotational basis and targeting specific crops. ²⁶

In light of the above-referenced position of DFG on the prospects of permitting HCP Approach 1, and thus the continued need to reduce or mitigate for potentially adverse impacts on fish and wildlife resources, coupled with the potential for socio-economic impacts associated with a conservation program that includes fallowing, as identified by the DEIR/DEIS and testified to by Dr. Smith, SDCWA retained one or more experts to assist it in developing some recommendations for consideration by its Co-Petitioner regarding alternative approaches or methods of conservation that might be used to reduce socio-economic impacts. SDCWA also filed a comment letter regarding the DEIR/DEIS's consideration of socio-economic impacts, among other things.²⁷

Mr. Peter Canessa, SDCWA's expert on agricultural practices, has informed me that a farmer would likely incur some direct costs in temporary fallowing land for disking the land and in developing some natural cover for the surface. In addition, some additional water for dust control

See, e.g., IID Exh. 65: Testimony of Dr. Rodney Smith; County Exh. 1 and 1A: Witness Testimony of Jurg

IID Exh. 55: IID Water Conservation and Transfer Project, Draft Habitat Conservation Plan, Draft Environmental

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County of Imperial: Oral testimony of Mr. Steven Spickard (record transcript not yet available).

Heuberger; County Exh. 3 and 3A: Written Testimony of Steven Spickard.

Impact Report / Environmental Impact Statement § 3.14, Appen. G (Jan. 2002).

²³ RT, at 951-956.

County of Imperial Exh. 1d.

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Salton Sea Authority: Opening Statement in Phase 2 (record transcript not yet available).

SDCWA Exh. 52: SDCWA Comment Letter re: Draft Environmental Impact Report (EIR) Environmental Impact Statement (EIS) for the Imperial Irrigation District Water Conservation and Transfer Project and Draft Habitat Conservation Plan (SCH No. 99091142) (April 25, 2002).

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and pre-irrigation may be required. 28 However, while the costs to the farmer are comparatively well understood, the indirect (or third party) costs to the community are not.

Dr. Smith testified as to potential impacts and stated on cross-examination that he was "skeptical" that a fallowing program with attendant social mitigation programs could be employed to reduce socio-economic impacts below those identified in his testimony.²⁹ Therefore, SDCWA retained the services of Dr. David Sunding from the University of California Berkeley to provide SDCWA with an outline of the potential elements that might be considered by IID in developing a conservation program that includes temporary fallowing that would reduce the identified impacts. A copy of his report to me is submitted herewith. 30

Having reviewed Dr. Sunding's report, along with prior testimony submitted in this proceeding and the DEIR/DEIS, it is my opinion that the following factors, if incorporated in a water conservation program, would be important features in a program designed to reduce any resulting socio-economic impacts.

- (i) temporary fallowing,
- (ii) targeting specific crops,
- (iii) rotating specific properties in and out of the program over a defined number of years,
- structure how the payments are made i.e., maximizing payments to farmers as (iv) opposed to landowners, and
- (v) targeting specific soils.

In light of these considerations and additional information, SDCWA would support IID proceeding with the conservation program element of the Project under any of the following three scenarios:

A. The SWRCB concludes that the socio-economic impacts that are avoided by on-farm conservation program along with the benefits of the California Colorado River Water Use Plan outweigh the potentially adverse impacts on fish and wildlife alleged to be attributable to the Project; or

See SDCWA Exh. 58: Memorandum from Peter Canessa, P.E., to Bob Campbell, SDCWA (May 24, 2002)

See SDCWA Exh. 59: Memorandum from David Sunding, Ph.D., to Bob Campbell, SDCWA (May 21, 2002).

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B. IID agrees to arrange for, secure and implement effective mitigation of any potentially adverse impacts on fish and wildlife that are attributable to the proposed Project in the event the SWRCB finds such impacts to be unreasonable; or

C. IID agrees to (i) monitor Salton Sea elevations, and (ii) employ conservation measures as part of the proposed Project that avoid significant impacts to species by maintaining water levels against recession attributable to the Project.³¹

³¹ If one assumes that the Salton Sea will continue to recede, as the recent historical evidence suggests (IID Exh. 70), then the Project should not be responsible for mitigating conditions that are not attributable to the Petition, including reduced water orders by IID farmers.

I declare under perjury pursuant to the laws of the State of California that the foregoing is true and correct.

Executed on May 24, 2002, at San Diego, California.

/s/

Maureen A. Stapleton, General Manager San Diego County Water Authority